

Proposition 28 Arts and Music In Schools

Omaira Reyna,
Chief Business Official



Proposition 28

Arts and music in schools



- Proposition 28, the "Arts and Music in Schools" initiative, was a California ballot measure to increase funding for arts and music education in public schools. Key points include:
 - Funding Allocation: Requires additional state funds for arts and music education, supplementing existing budgets.
 - Source of Funds: Uses 1% of the state's General Fund revenue for K-12 and community colleges without raising taxes.
 - Use of Funds: Allocated for hiring teachers, purchasing supplies, and supporting programs.
 - Equity in Distribution: Focuses on low-income schools to close gaps in arts education.
 - Accountability and Transparency: Schools must report spending and demonstrate the impact of funds.
- Proposition 28 aims to enhance arts and music education, fostering creativity and critical thinking in students.

Funding Allocations



- 80% of Prop 28 must be used for staffing for Arts/Music
- 20% of Prop 28 funds must be used for professional development, materials, supplies, and stipends for Arts and Music Programs
- Prop 28 funds cannot supplant current Arts/Music Funding

Allowable uses -

Dance	Theatre	Music	Visual Arts	Media Arts
▪ ballet ▪ folk/traditional ▪ hip hop ▪ jazz ▪ modern	▪ costume design ▪ script writing ▪ acting ▪ directing ▪ stagecraft	▪ music theory ▪ vocal music ▪ music composition and ensembles ▪ music appreciation	▪ folk art ▪ painting ▪ sculpture ▪ craft arts ▪ drawing	▪ graphic arts and design ▪ computer coding ▪ animation ▪ film and video ▪ photography

2025-2026 Prop 28 Estimated Actuals



	Community Collabarative Charter School		Community Outreach Academy		Futures High School		SAVA					
Revenues												
Prop 28 Carryover	\$	125,820.96	\$	-	\$	39,714.55	\$	-				
25-26 Prop 28 Award	\$	126,828.00	\$	360,154.00	\$	89,571.00	\$	43,041.00				
Total Revenue	\$	252,648.96	\$	360,154.00	\$	129,285.55	\$	43,041.00				
Expenditures		FTE		FTE		FTE		FTE				
1000-1999 Certificated Salaries	\$	57,896.19	0.80	\$	195,466.23	2.00	\$	70,773.71	1.00	\$	23,486.41	0.30
2000-2999 Classified Salaries	\$	2,848.22	0.20	\$	-	-	\$	-	\$	-	-	
3000-3999 Benefits	\$	23,515.47		\$	78,432.35		\$	30,385.00		\$	8,748.59	
4000-4999 Materials & Supplies	\$	7,598.04		\$	16,458.80		\$	10,261.03		\$	10,381.00	
5000-5999 Services	\$	18,810.70		\$	66,232.62		\$	16,586.81		\$	-	
7000-7999 Indirect Cost 1%	\$	1,105.00		\$	3,564.00		\$	1,279.00		\$	425.00	
Total Expenses	\$	111,773.62		\$	360,154.00		\$	129,285.55		\$	43,041.00	
Anticipated Carryover	\$	140,875.34		\$	-		\$	-		\$	-	



2025-2026 Prop 28 Estimated Actuals (Continued)



	SAVA SCUSD		Higher Learning Academy		Gateway International School		Empowering Possibilities International Charter		SAVA EGUSD		Grant Total
Revenues											
Prop 28 Carryover	\$ 22,657.42		\$ -		\$ -		\$ -		\$ 116,838.00		\$ 305,030.93
25-26 Prop 28 Award	\$ 130,694.00		\$ 98,644.00		\$ 112,692.00		\$ 78,255.00		\$ 65,175.00		\$ 1,105,054.00
Total Revenue	\$ 153,351.42		\$ 98,644.00		\$ 112,692.00		\$ 78,255.00		\$ 182,013.00		\$ 1,410,084.93
Expenditures		FTE		FTE		FTE		FTE		FTE	
1000-1999 Certificated Salaries	\$ 82,791.90	0.95	\$ 38,459.26	0.60	\$ 56,047.07	0.60	\$ 53,529.00	0.55	\$ 57,906.40	0.75	\$ 636,362.97
2000-2999 Classified Salaries	\$ -		\$ -		\$ -		\$ -		\$ 18,240.15	1.00	\$ 21,089.57
3000-3999 Benefits	\$ 37,991.43		\$ 16,989.31		\$ 18,299.66		\$ 23,673.02		\$ 29,405.93		\$ 267,440.76
4000-4999 Materials & Supplies	\$ 7,447.61		\$ 11,114.27		\$ 1,779.42		\$ 278.98		\$ 5,000.00		\$ 70,319.15
5000-5999 Services	\$ 23,603.48		\$ 31,106.16		\$ 35,451.85		\$ -		\$ 9,085.52		\$ 200,877.14
7000-7999 Indirect Cost 1%	\$ 1,517.00		\$ 975.00		\$ 1,114.00		\$ 774.00		\$ 1,195.00		\$ 11,948.00
Total Expenses	\$ 153,351.42		\$ 98,644.00		\$ 112,692.00		\$ 78,255.00		\$ 120,833.00		\$ 1,208,037.59
Anticipated Carryover	\$ -		\$ -		\$ -		\$ -		\$ 61,180.00	\$ -	\$ 202,047.34



How did we spend funds in 25-26



Gateway Community Charter School
Sites Spend our funds:

- Teachers
- Para Educators (Part-Time) – that support Art and Music classes
- Enrichment classes - use of vendors
- Field Trips to Enhance the Art & Music Education
- Materials



*GCC Drumline paid out of Prop 28
Arts & Music Grant*



Next Steps



- Analyze the expenses for each site, and meet with Staff to ensure full implementation of the funds as they are ongoing
 - 3 Year Spending Requirement (23-24 Award must be spent by 25-26)
- Assessment of existing programs and see equitability across sites
- Sites encouraged to find enrichment activities that are outlines in the Prop 28 allowable uses
- AB 1505 credentialing requirements
 - Potential additional Teachers if served with Paraeducators previously





Any Questions?



Thank you!

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