

# Local Educational Agency (LEA) Information

Early Literacy Support Block Grant  
Educator Excellence and Equity Division  
California Department of Education

LEA Information	Please Type LEA Information Below
<b>LEA Name:</b>	Mountain Empire Unified School District
<b>Project Coordinator:</b>	Sheri Miller
<b>Project Coordinator Telephone Number:</b>	(619) 478-5930 Extension 908
<b>Project Coordinator Email Address:</b>	<a href="mailto:sheri.miller@meusd.org">sheri.miller@meusd.org</a>
<b>Fiscal Agent Contact:</b>	Gary Hobelman
<b>Fiscal Agent Telephone Number:</b>	(619) 473-9022 Extension 136
<b>Fiscal Agent Email Address:</b>	<a href="mailto:gary.hobelman@meusd.org">gary.hobelman@meusd.org</a>

# Year-to-Date (YTD) Form

## Fiscal Year 2022-23

Early Literacy Support Block Grant  
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Object Code	Object Code Description	Approved Implementation Year 1 Budget	Quarter 1 Expenditures	Quarter 2 Expenditures	Quarter 3 Expenditures	Quarter 4 Expenditures	Cumulative Expenditures	Unspent Balance
1000	Certificated Salaries	\$119,072.00	\$19,629.54	\$0.00	\$0.00	\$0.00	\$19,629.54	\$99,442.46
2000	Classified Salaries	\$21,771.00	\$3,473.85	\$0.00	\$0.00	\$0.00	\$3,473.85	\$18,297.15
3000	Employee Benefits	\$44,323.00	\$6,900.75	\$0.00	\$0.00	\$0.00	\$6,900.75	\$37,422.25
4000	Books and Supplies	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	Subagreements for Services (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	Subagreements for Services (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	Participant Travel/Project Staff Travel	\$13,157.00	\$375.74	\$0.00	\$0.00	\$0.00	\$375.74	\$12,781.26
5800	Professional/Consulting Services & Operating Expenses	\$6,960.00	\$4,283.50	\$0.00	\$0.00	\$0.00	\$4,283.50	\$2,676.50
6000	Capital Outlay (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	Indirect Costs	\$8,875.00	\$1,431.00	\$0.00	\$0.00	\$0.00	\$1,431.00	\$7,444.00
Totals	Totals calculate automatically	\$224,158.00	\$36,094.38	\$0.00	\$0.00	\$0.00	\$36,094.38	\$188,063.62

# Quarter 1 Budget Narrative Form

## Implementation Year 2 Quarter 1 (July 1 - September 30)

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Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	1 Reading Specialist 10 months, 3 teacher stipends and after school hour trainings	Potrero Elementary	\$19,629.54
2000	Classified Salaries	Instructional Aide for Reading Intention Groups	Potrero Elementary	\$3,473.85
3000	Employee Benefits	Reading Specialist, teacher stipend, meeting hourly pay and .75 Instructional Aide	Potrero Elementary	\$6,900.75
4000	Books and Supplies			\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			\$0.00
5100	Subagreements for Services (not subject to indirect costs)			\$0.00
5200	Participant Travel/ Project Staff Travel	The Center for Literacy and Learning Employee Training	Potrero Elementary	\$375.74
5800	Professional/Consulting Services & Operating Expenses	Amplify Education	Potrero Elementary	\$4,283.50
6000	Capital Outlay (not subject to indirect costs)			\$0.00
7000	Indirect Costs	4.13%	Potrero Elementary	\$1,431.00
<b>Totals</b>	<b>Totals calculate automatically</b>			<b>\$36,094.38</b>