Proposition 28: Arts and Music in Schools Funding Waiver Request

Name: Cottonwood Creek Charter CDS Code: 4569955-0121640 Charter School Number: 1183 Allocation Year: 2024-25 Allocation Amount: \$37,142

- 1. Request Type: Your local educational agency (LEA) may select either one or all the following waiver requests for a single allocation year
 - The LEA plans to spend the funding originally intended for staffing on other arts related materials, equipment, or supplies
 - The LEA has or plans to work with non-certified staff or non-classified staff to support arts programming*

2. Insert your estimated proposed usage of AMS funds in the budget table below

LEA Proposed 80% Usage Difference

| | | Difference | |
|-----------------|-----------------------|------------|---------|
| Employment (\$) | Employment osage (\$) | (\$) | (%) |
| 29,714 | 4,804 | -24,910 | -83.83% |

LEA Proposed 20% Usage Difference

| 20% Remaining Funds Allocation | Proposed Remaining Funds ⁺ Usage | Difference | Difference |
|--------------------------------|---|------------|------------|
| (\$) * | (\$) | (\$) | (%) |
| 7,428 | 15,569 | 8,141 | 109.60% |

- * This table estimates the percentages by auto-rounding 80% of Certificated or Classified Employment funds up to the nearest whole number and auto-rounds 20% of remaining funds down to the nearest whole number.
- + This is inclusive of all waiver options including alternative material, equipment, and supplies, hiring non-credentialed or classified staff.
- 3. State a clear problem statement and justification on why your LEA cannot abide by *Education Code (EC)* 8820, section(g)(1). Explain what prior efforts the LEA made to meet the requirement. (1700 character limit) As a small school with limited enrollment and staffing capacity, we are unable to meet the 80% teacher salary funding requirement outlined in Proposition 28. Due to our size, we do not employ a full-time certificated arts teacher. Instead, we offer arts instruction through elective courses taught by part-time or multi-subject teachers whose assignments span multiple disciplines. While we are committed to providing meaningful arts education aligned with California Arts Standards, our staffing model does not allow us to allocate 80% of Prop 28 funds solely to certificated teacher salaries. We respectfully request a waiver to use a greater portion of the funds for instructional materials, equipment, and support staff to ensure our students still receive high-quality arts programming.

4. Describe your LEA's plan(s) to spend AMS funding should a waiver be granted. Include how it addresses

^{*} Note: For LEAs that use AMS funds for arts program instruction as part of the regular school day, statute requires that students be under the immediate supervision and control of a certificated employee of the LEA in order to generate attendance for apportionment and receive instructional time credit. Information about attendance accounting and instructional time requirements is available on the <u>California Department of Education Instructional Time and Attendance Accounting</u> web page.

your problem statement above. (2200 character limit)

Our LEA will continue to expand on art & music electives with a portion of teachers time teaching these electives. Additionally, we will continue to spend \$ on supplies and marterials to support this programs that fall within the Prop 28 umbrella of programs.

5. Using at least one measurable outcome, state how the proposed use of funds will supplement arts programming and instruction for students. (1200 character limit)

One example is purchasing brass instruments, for our music elective, to teach students how to play these instruments. We have also contracted with an outside music instructor to teach our students multiple musical instruments.

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Proposition 28: Arts and Music in Schools Funding Annual Report Fiscal Year 2024-25

Name: Cottonwood Creek Charter CDS Code: 4569955-0121640 Charter School Number: 1183 Allocation Year: 2024-25, 2023-24

Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Cottonwood Creek Charter School Site Plan 2023-2024 Total Allocation: \$35,350 • Expand visual arts and performing arts for grades TK-8 by increasing elective opportunities with additional VAPA classes and supplies. (\$2,000) • Expand music opportunities for 5 and 6th grade students with the purchase of woodwind and brass instruments. (\$3,350) • Purchase and Install a video projector screen in Field House/Gym for the purpose of video/graphic arts class (Project Spark) movie presentations; music and school program performances, and school evening movie nights. (\$4,000) • Purchase and Install school sound system in Field House/Gym for the purpose of music and school program performances, movie presentations, and theatre performances. (\$26,000) Cottonwood Creek Charter School Site Plan 2024-2025 Total Allocation: \$58,509 • Continue to Expand visual arts and performing arts for grades TK-8 by increasing elective opportunities with additional VAPA classes and supplies. • Expand music opportunities for 5 and 6th grade students with the purchase of instruments.

| 2. Number of full-time equivalent teachers (certificated). | 0.0 |
|--|-----|
|--|-----|

3. Number of full-time equivalent personnel (classified). 0.0

4. Number of full-time equivalent teaching aides. 0.0

5. Number of students served. 291

6. Number of school sites providing arts education.

Date of Approval by Governing Board/Body 9/8/2025 12:00:00 AM

Annual Report Data URL

https://www.cottonwoodcreekcharter.com/

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