

Local Educational Agency (LEA) Information

Early Literacy Support Block Grant
Educator Excellence and Equity Division
California Department of Education

LEA Information	Please Type LEA Information Below
LEA Name:	Mountain Empire Unified School District
Project Coordinator:	Sheri Miller
Project Coordinator Telephone Number:	(619) 478-5930 Extension 908
Project Coordinator Email Address:	sheri.miller@meusd.org
Fiscal Agent Contact:	Gary Hobelman
Fiscal Agent Telephone Number:	(619) 473-9022 Extension 136
Fiscal Agent Email Address:	gary.hobelman@meusd.org

Year-to-Date (YTD) Form

Fiscal Year 2023-24

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Object Code	Object Code Description	Approved Implementation Year 3 Budget	Quarter 1 Expenditures	Quarter 2 Expenditures	Quarter 3 Expenditures	Quarter 4 Expenditures	Cumulative Expenditures	Unspent Balance
1000	Certificated Salaries	\$117,295.88	\$16,994.18	\$0.00	\$0.00	\$0.00	\$16,994.18	\$100,301.70
2000	Classified Salaries	\$22,859.00	\$3,905.38	\$0.00	\$0.00	\$0.00	\$3,905.38	\$18,953.62
3000	Employee Benefits	\$48,837.00	\$8,101.54	\$0.00	\$0.00	\$0.00	\$8,101.54	\$40,735.46
4000	Books and Supplies	\$10,000.00	\$6,592.17	\$0.00	\$0.00	\$0.00	\$6,592.17	\$3,407.83
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	Subagreements for Services (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	Participant Travel/Project Staff Travel	\$14,706.00	\$5,194.18	\$0.00	\$0.00	\$0.00	\$5,194.18	\$9,511.82
5800	Professional/Consulting Services & Operating Expenses	\$7,334.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,334.00
6000	Capital Outlay (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	Indirect Costs	\$8,365.00	\$2,235.00	\$0.00	\$0.00	\$0.00	\$2,235.00	\$6,130.00
Totals	Totals calculate automatically	\$229,396.88	\$43,022.45	\$0.00	\$0.00	\$0.00	\$43,022.45	\$186,374.43

Quarter 1 Budget Narrative Form Implementation Year 3 Quarter 1 (July 1 - September 30)

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Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	Reading Specialist 10 month salary \$110,295.88; t teacher stipends of \$1,000; hourly pay for after school trainings \$2,000	Potrero Elementary	\$16,994.18
2000	Classified Salaries	.75, 10 month Instructional Aide position added in year 2 for Reading Intervention plus step movement	Potrero Elementary	\$3,905.38
3000	Employee Benefits	Benefits including STRS, PERS, Medicare, Health & Welfare, SUI and Workers Compensation for certificated and classified salaries	Potrero Elementary	\$8,101.54
4000	Books and Supplies	Classroom supplies from Amazon and Quill for Reading Specialist. Curriculum Associates beginning writers student books. Heggerty Phonics Awareness K-2 Program	Potrero Elementary	\$6,592.17
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			\$0.00
5100	Subagreements for Services (not subject to indirect costs)			\$0.00
5200	Participant Travel/ Project Staff Travel	Thinking Maps Training, Tools 4 Reading Teacher Training	Potrero Elementary	\$5,194.18
5000	Professional/Consulting Services & Operating Expenses			\$0.00
6000	Capital Outlay (not subject to indirect costs)			\$0.00
7000	Indirect Costs	5.48%	Potrero Elementary	\$2,235.00
Totals	Totals calculate automatically			\$43,022.45