



# LCAP 2026-27 PRESENTATION MCAA

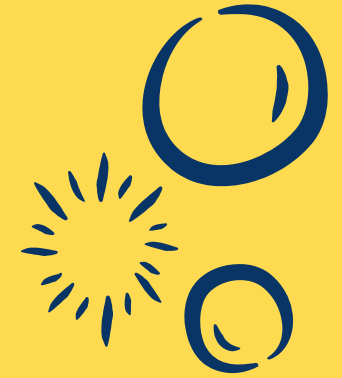


# 26-27 BUDGET OVERVIEW

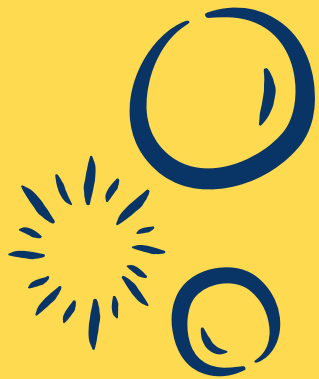


Total LCFF  
\$4,837,088

Supplemental  
&  
Concentration  
Grant  
\$448,752



Target  
is  
10.226%



# 25-26 BUDGETED VS. ACTUAL

Budgeted  
\$625,000

Actual  
\$579.06

Unspent  
\$45,294

# 2025-26 SUCCESSES

#1 Ranked High School in the Yuba Sutter Area--US News & World Report

Academic Innovations Career Choices Silver Medal Award, 2025-26

America's Best High Schools 2025, US News & World Report

6 students were again selected for the Kingsley Art Competition at the Crocker Art Museum.

California Distinguished School, 2026

Multiple students had work displayed at the 2026 Chalk It Up High School Self-Portrait Show in March at Verge Center for the Arts in Sacramento.

WASC Midcycle Review went well, and we remain accredited until 2029.

9 awards were won by our students at the Lenaea High School Theater Festival held at Folsom Lake College in February.

# 2025-26 SUCCESSES

Drama put on three successful plays: "She Kills Monsters," "Spamalot," and "Guys and Dolls."

They also took "Junie B. Jones" on the road to five elementary schools in district.

Visual Arts again had a Photo & Art Gallery Show at the Sutter Theater in Yuba City.

Our school took over the former IT building, converting our old offices into a Music Room.

We added a Mariachi class this school year after having it as an after-school offering last year.

Our Music Department participated in several adjudicated competitions, workshops and parades this year. Drumline received a Superior rating at Music in the Parks.

Scholastic Arts Competition: 2 American Vision Nominees, 7 Gold Keys, 10 Silver Keys and 17 Honorable Mentions..

Our seniors are heading off to UOP, UC Davis, UC Santa Barbara, UC Riverside, UC Merced, UC Santa Cruz, Westmont, CSU Chico, The Culinary Institute of America, and several community colleges.



**IDENTIFIED NEEDS**



# SURVEY RESULTS

- Securing a consistent Performance Venue
- Upgrading Specialized Arts Facilities
- Upgrading Professional Technology
- Funding Master Classes, Field Trips, Workshops, & External Guest Speakers
- Targeting Academic/Artistic Interventions for Struggling Students
- Improving Communications with and Involvement from Parents/Families



# GOAL 1

Provide learning opportunities that result in increased academic achievement and ensure quality classroom instruction for all students, including support systems that meet the needs of targeted populations.





# GOAL 1 ACTIONS (FUNDED THROUGH LCAP)



1.1

Math diagnostic program for math support students

\$10,000

1.2

Retired math teacher to help with math small groups

\$17,000

1.3

After school tutoring & Study hall

\$28,000

1.5

Para-educators

\$55,000





# GOAL 1 ACTIONS (FUNDED ELSEWHERE)



1.4

Classroom  
supplies &  
equipment

Multiple  
funding sources

1.6

Professional  
development

Multiple  
funding sources

1.7

Discontinued  
action  
UWorld AP  
College Prep

1.8

Data Block  
release periods

General Funds  
1001





# GOAL 1 ACTIONS (FUNDED ELSEWHERE)



1.9

9<sup>th</sup> block  
intervention  
software

General Funds  
1001

1.10

Reading  
diagnostic  
(STAR Reading)

Title I  
4100

1.11

Discontinued  
action

UC Scout

1.12

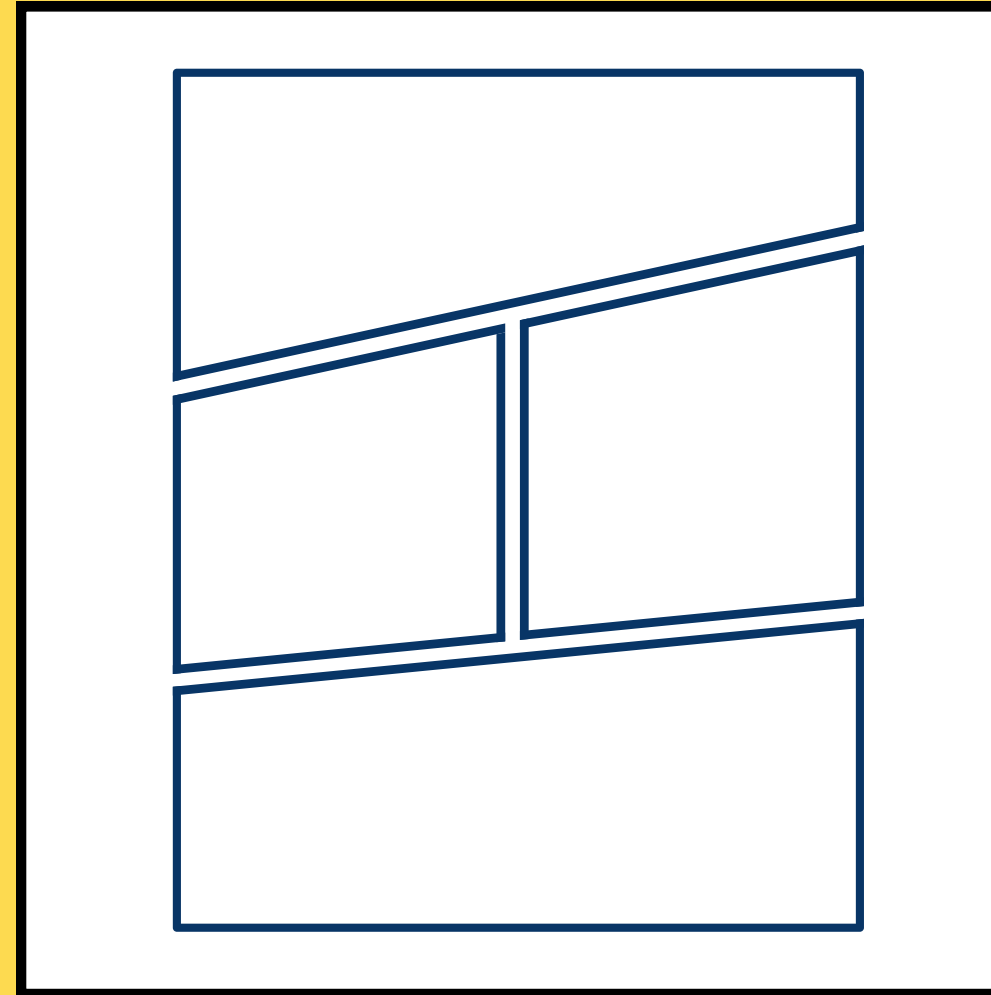
Summer School

Multiple funding  
sources



## GOAL 2

Continue to support the visual and performing arts in order to engage students, expand artistic and academic opportunities, and develop career related skills.





## GOAL 2 ACTIONS (FUNDED THROUGH LCAP)



2.4

PE/CTE Dance Instructor

\$155,000

2.6

CTE & Career Pathways

\$40,000

2.10

Study Hall Supplemental  
Materials

\$10,000

2.11

After School Enrichment  
Offerings

\$66,000



## GOAL 2 ACTIONS (FUNDED ELSEWHERE)



2.1

Supplies targeted  
for VAPA

Multiple funding sources

2.2

7<sup>th</sup> Grade Arts Wheel

Multiple funding sources

2.3

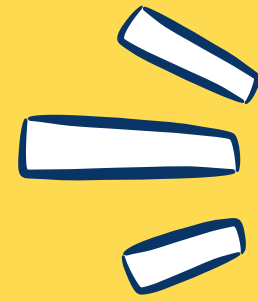
Maintain additional music  
& arts instructors

General Fund 1001

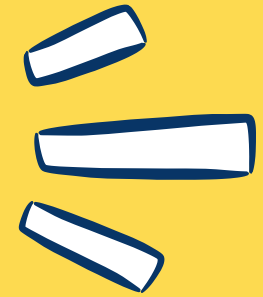
2.5

Productions & events

General Fund 1001



## GOAL 2 ACTIONS (FUNDED ELSEWHERE)



2.7

Musical instrument repair,  
maintenance & purchase

Prop 28 5230

2.8

Continue Senior Seminar  
class

General Fund 1001

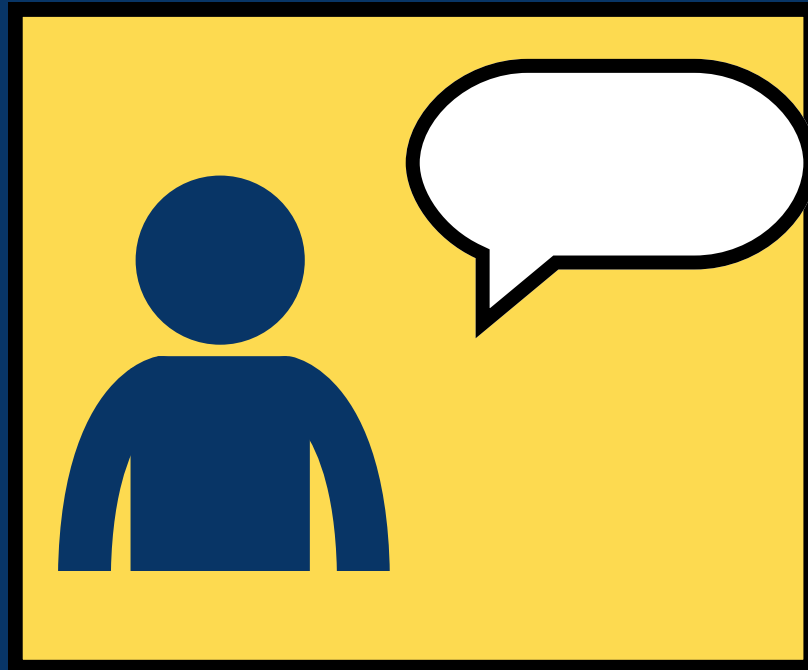
2.9

7<sup>th</sup> Grade Study Skills  
curriculum

Multiple funding sources



# GOAL 3



Support students' health and wellbeing through SEL curriculum, personnel and other actions.



# GOAL 3 ACTIONS (FUNDED THROUGH LCAP)

3.1  
Full time  
Counselor  
\$135,000

3.2  
Outreach  
Consultants  
\$190,000

3.7  
50% Social Worker  
Learning Recovery  
Block Grant

# GOAL 3 ACTIONS (FUNDED ELSEWHERE)

3.3  
SEL Curriculum  
Multiple funding sources

3.4  
Motivational &  
culturally diverse  
speakers/field  
trips  
Multiple funding  
sources

3.5  
Class meetings, rallies,  
link crew, peer mentoring  
Multiple funding sources

3.6  
Leadership opportunities  
after school  
Multiple funding sources

2026-27 Projected Base  
Grant LCFF Funds

\$4,388,366

2026-27 Projected  
Supplemental &/or  
Concentration Grant Funds

\$448,752

**RECAP OF FUNDING**

Other State Funds

\$206,500

LCFF Funds

\$1,159,500

**CHARTER.MJUSD.COM**

All documents are available on our website, along with much more information.

