

Proposition 28: School Site Expenditure Plan Template

The Proposition 28: the Arts and Music in Schools (AMS) Act provides an annual source of funding for arts education in California, between \$800 million and \$1 billion each year. This document, the School Site Expenditure Plan Template, can be used to support the planning of these funds. Each school is required to submit an annual board-approved report to post on the school district's and Department of Education's website that details the types of arts education programs funded by the program, the number of full-time equivalent (FTE) teachers, classified personnel, and teaching aides; the number of students served; and the number of school sites providing arts education programs with such funds. This School Site Expenditure Plan can be completed by schools to support the planning process. This template is intended to assist school sites that need support in planning expenditures for Proposition 28 AMS funds. Other school sites may have other documents to use for the planning process and therefore may not need this tool.

Disclaimer: These documents are for planning purposes only; they are not official compliance documents. None of the content should be construed as legal advice or interpretation of the education code requirements for Proposition 28 AMS. Schools and LEAs are encouraged to use these items in a manner best suited for their unique situation

For more information and instruction on how to use this template, please see the accompanying PDF.

Paradise Unified School District Site Expenditure Plan

PUSD will utilize the Prop 28 Funds beginning 2024-2025 by hiring 2 FTE Art Teachers. One Art Teacher will serve the three elementary

schools: Cedarwood Elementary, Pine Ridge School, and Paradise Ridge Elementary. The other Art Teacher will serve the secondary sites, including Paradise Junior High School, Paradise eLearning Academy, Ridgeview High School, and Paradise High School. These teachers will work out a weekly schedule and supplies to be purchased with the individual Site Administrators based on their FTE and individual site budgets for each school site. Due to the parameters of the funds and only being able to utilize 20% toward equipment, supplies, materials, and training, four of the schools will have additional funds to spend on additional staffing up to the Prop 28 remaining allotted individual site funds. Those extra funds that can be utilized are as follows: Paradise High School = \$21,813.00; Paradise Ridge Elementary = \$12,095.00; Pine Ridge Elementary = \$488.00; and Cedarwood Elementary School = \$5692.00. Please see attached TABS for additional information on PUSD's Expenditure Plan.

Proposition 28 AMS: School Site Expenditure Plan Template

School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Paradise Junior High School	4	61531		2024-2025

Address:	County Name:
5657 Recreation Drive	Butte County

City:	State:	Zip Code:
Paradise	CA	95973

Contact Name:	Title:	Phone:	Email:
Larry Johnson	Principal	530-872-6465	ljohnson@pusdk12.org

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School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Paradise High School	4	61531		2024-2025

Address:	County Name:
5911 Maxwell	Butte County

City:	State:	Zip Code:
Paradise	CA	95969

Contact Name:	Title:	Phone:	Email:
Christy Voigt	Co-Principal	530-872-6427	cvoigt@pusdk12.org

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School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Ridgeview HS and Paradise eLearning	4	61531		2024-2025

Address:	County Name:
5944 Maxwell Avenue/5911 Maxwell Avenue	Butte

City:	State:	Zip Code:
Paradise	CA	95963

Contact Name:	Title:	Phone:	Email:
Carrie Dawes	Principal	530-872-6422	cdawes@pusdk12.org

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School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Paradise Ridge Elementary	4	61531		2024-2025

Address:	County Name:
6593 Pentz Road	Butte

City:	State:	Zip Code:
Paradise	CA	95969

Contact Name:	Title:	Phone:	Email:
Ed Gregorio	Principal	530-872-6415	egregorio@pusdk12.org

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School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Pine Ridge Elementary School	4	61531		2024-2025

Address:	County Name:
13878 Compton Dr	Butte County

City:	State:	Zip Code:
Magalia	CA	95954

Contact Name:	Title:	Phone:	Email:
Kathy Thomas	Principal	530-873-2828	kthomas@pusdk12.org

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School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Cedarwood Elementary School	4	61531		2024-2025

Address:	County Name:
6400 Columbine Road	Butte

City:	State:	Zip Code:
Magalia	CA	95954

Contact Name:	Title:	Phone:	Email:
Mike Lerch	Principal	530-873-3785	mlerch@pusdk12.org

Proposition 28 AMS: School Site Expenditure Plan Template Summary	
Total Proposition 28 AMS Funds Received by the School	
Fiscal year:	2024-2025
Total Prop 28 AMS funding received:	\$ 253,882.00
Plan Summary	Total Planned Expenditures
Staffing:	\$ 207,288.00
Equipment, supplies, materials, training, and contracts:	\$ 44,946.00
Administrative costs:	\$ 1,648.00
Total Proposition 28 Funds Included in this Plan	
Prop 28 AMS funding in plan:	\$ 253,882.00
Estimated Arts Education Costs in Prior Year	Total Expenditures
Staffing:	[\$0.00]
Equipment, supplies, materials, training, and contracts:	[\$0.00]
Administrative costs:	[\$0.00]
Community Engagement	
Describe the meaningful efforts made by the LEA to consult with its required community members and the opportunities provided by the school for public input in the development of the plan.	
Public Board Meetings, LCAP Community Meetings, Staff Meetings, District and Site Administrators and Staff (both GenEd and SPED).	
Describe how the development of the plan was influenced by community input.	
Community members input along with parents and student input was gathered and resulted in PUSD's following plan for Prop 28 Funds.	

