Proposition 28: School Site Expenditure Plan Template
The Proposition 28: the Arts and Music in Schools (AMS) Act provides an annual source of funding for arts education in California, between \$800 million and \$1 billion each year. This document, the School Site Expenditure Plan Template, can be used to support the planning of these funds. Each school is required to submit an annual board-approved report to post on the school district's and Department of Education's website that details the types of arts education programs funded by the program, the number of full-time equivalent (FTE) teachers, classified personnel, and teaching aides; the number of students served; and the number of school sites providing arts education programs with such funds. This School Site Expenditure Plan can be completed by schools to support the planning process. This template is
intended to assist school sites that need support in planning expenditures for Proposition 28 AMS funds. Other school sites may have other documents to use for the planning process and therefore may not need this tool. Disclaimer: These documents are for planning purposes only; they are not official compliance documents. None of the content should be construed as legal advice or interpretation of the education code requirements for Proposition 28 AMS. Schools and LEAs are encouraged to use these items in a manner best suited for their unique situation
For more information and instruction on how to use this template, please see the accompanying PDF.

PUSD will utilize the Prop 28 Funds beginning 2024-2025 by hiring 2 FTE Art Teachers. One Art Teacher will serve the three elementary

Paradise Unified School District Site Expenditure Plan

schools: Cedarwood Elementary, Pine Ridge School, and Paradise Ridge Elementary. The other Art Teacher will serve the secondary sites, including Paradise Junior High School, Paradise eLearning Academy, Ridgeview High School, and Paradise High School. These teachers will work out a weekly schedule and supplies to be purchased with the individual Site Administrators based on their FTE and individual site budgets for each school site. Due to the parameters of the funds and only being able to utilize 20% toward equipment, supplies, materials, and training, four of the schools will have additional funds to spend on additional staffing up to the Prop 28 remaining allotted individual site funds. Those extra funds that can be utilized are as follows: Paradise High School = \$21,813.00; Paradise Ridge Elementary = \$12,095.00; Pine Ridge Elementary = \$488.00; and Cedarwood Elementary School = \$5692.00. Please see attached TABS for additional information on PUSD's Expenditure Plan.

Proposition 28 AMS: School Site	Expenditure Plan To	emplate		
School Information				
School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Paradise Junior High School	4	61531	(app).	2024-2025
	•			
Address:	County Name:			
5657 Recreation Drive	Butte County			
City:	State:	Zip Code:		
Paradise	CA	95973		
Contact Name:	Title:	Phone:	Email:	
Larry Johnson	Principal	530-872-6465	ljohnson@pusdk12.org	

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Proposition 28 AMS: School Site	Expenditure Plan I	empiate		
School Information				
School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Paradise High School	4	61531		2024-2025
Address: 5911 Maxwell	County Name: Butte County			
City:	State:	Zip Code:		
Paradise	CA	95969		
Contact Name:	Title:	Phone:	Email:	
Christy Voigt	Co-Principal	530-872-6427	cvoigt@pusdk12.org	

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Proposition 28 AMS: School Site Expend	liture Plan Template)		
School Information				
School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Ridgeview HS and Paradise eLearning	4	61531		2024-2025
Address: 5944 Maxwell Avenue/5911 Maxwell Avenue	County Name: Butte	3		
City:	State:	Zip Code:		
Paradise	CA	95963]	
Contact Name:	Title:	Phone:	Email:	
Carrie Dawes	Principal	530-872-6422	cdawes@pusdk12.org	

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Proposition 28 AMS: School Site	Expenditure Plan	rempiate		
School Information				
School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Paradise Ridge Elementary	4	61531		2024-2025
Address: 6593 Pentz Road	County Name: Butte			
City:	State:	Zip Code:		
Paradise	CA	95969)	
Contact Name:	Title:	Phone:	Email:	
Ed Gregorio	Principal	530-872-6415	egregorio@pusdk12.org	

Proposition 28 AMS: School Site	Expenditure Plan T	emplate		
School Information				
School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Pine Ridge Elementary School	4	61531		2024-2025
Address:	County Name:			
13878 Compton Dr	Butte County			
City:	State:	Zip Code:		
Magalia	CA	95954		
Contact Name:	Title:	Phone:	Email:	
Kathy Thomas	Principal	530-873-2828	kthomas@pusdk12.org	

Proposition 28 AMS: School Site E	Expenditure Plan T	emplate		
Oala al Information				
School Information				
			Charter Number	
School Name:	County Code:	District Code:	(if applicable):	Fiscal Year:
Cedarwood Elementary School	4	61531		2024-2025
				•
Address:	County Name:			
6400 Columbine Road	Butte			
	•	•		
City:	State:	Zip Code:		
Magalia	CA	95954		
		-	•	
Contact Name:	Title:	Phone:	Email:	
Mike Lerch	Principal	530-873-3785	mlerch@pusdk12.org	
				-

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Total Proposition 28 AMS Funds Received by the School

Fiscal year: 2024-2025

Total Prop 28 AMS funding received: \$ 253,882.00

Plan Summary Total Planned Expenditures

Staffing: \$ 207,288.00 Equipment, supplies, materials, training, and contracts: \$ 44,946.00

Administrative costs: \$ 1,648.00

Total Proposition 28 Funds Included in this Plan

Prop 28 AMS funding in plan: \$ 253,882.00

Estimated Arts Education Costs in Prior Year	Total Expenditures
Staffing:	[\$0.00]
Equipment, supplies, materials, training, and contracts:	[\$0.00]
Administrative costs:	[\$0.00]

Community Engagement

Describe the meaningful efforts made by the LEA to consult with its required community members and the opportunities provided by the school for public input in the development of the plan.

Public Board Meetings, LCAP Community Meetings, Staff Meetings, District and Site Administrators and Staff (both GenEd and SPED).

Describe how the development of the plan was influenced by community input.

Community members input along with parents and student input was gathered and resulted in PUSD's following plan for Prop 28 Funds.

							St	affing					
School Site	Arts Discipline or Course	Course	Staffing FTE	Credentialed	CTE		Classified	Teacher's Aide	Grade Levels	Number of	Estimated Cost	Funding Sources	Percent
	-	Number	(or fraction)		Credentialed			No	Served	Students Served	(Salary + Benefits)	-	97.0
dise Junior High	Fine Arts Elective Visual & Performing Arts	50050 5010		Yes Yes	Yes Yes		No No	No No	7-8 9-12			Prop 28 AMS Prop 28 AMS	49.0
dise High School	*After School Guitar Class	5010	TBD 0.4	res	res		No	INO .	9-12	30		Prop 28 AMS	31.0
eview HS/PELA	Intro to Art	5010		Yes	Yes		No	No	10-12			Prop 28 AMS	83.6
dise Ridge Elementary	Elementary Art	N/A		Yes	Yes		No	No	TK-3	200		Prop 28 AMS	59.5
dise Ridge Elementary	Extra Funds TBD	N/A	TBD	1.00	100		110	110	TK-3	TBD		Prop 28 AMS	20.5
Ridge Elementary School	Elementary Art	N/A		Yes	Yes		No	No	TK-3		\$ 26,400.00	Prop 28 AMS	78.5
Ridge Elementary School	Extra Funds TBD	N/A	TBD						TK-3	TBD	\$ 488.00	Prop 28 AMS	1.5
arwood Elementary	Elementary Art	N/A		Yes	Yes		No	No	TK-3	120		Prop 28 AMS	65.
rwood Elementary	Extra Funds TBD	TBD	TBD						TK-3	TBD		Prop 28 AMS	14.
	TOTALS:			6	•		0	0		510	\$ 200,316.00		
								Endows to	Daniel Daniel Tarabaha				
	*Guitar was only offered for par	rt of the 2024-2	025 year so it o	did not equal .2 FT	TE.	0.110%			Supplies, Training		F		
						School Site	Arts Discipline or Course	Item Description	Grade Levels	Number of	Estimated Cost	Funding Sources	Percent
						Paradise Junior High	Fine Arts Elective	Equipment, supplies, materials, training, and contracts:	7-8		\$ 5,428.00	Prop 28 AMS	
						Paradise High School	Intro to Art	Equipment, supplies, materials, training, and contracts:	9-12		\$ 14,250.00	Prop 28 AMS	
						Ridgeview HS/PELA	Intro to Art	Equipment, supplies, materials, training, and contracts:	10-12		\$ 2,420.00		
						Paradise Ridge Elementa		Equipment, supplies, materials, training, and contracts:	TK-3	200			
						Pine Ridge Elementary S		Equipment, supplies, materials, training, and contracts:	TK-3	85		Prop 28 AMS	
						Cedarwood Elementary	Elementary Art	Equipment, supplies, materials, training, and contracts:	TK-3	120	\$ 8,023.00	Prop 28 AMS	
							TOTALS				\$ 48,666.00		
							TOTALS:						
					Arta Dissiplina			Arts Partnership Programs/Contracts (inc					
					Arts Discipline or Course		TOTALS:		cluded in Equipm Grade Levels Served	Number of		Funding Sources	Percent
					Arts Discipline or Course	NA		Arts Partnership Programs/Contracts (inc	Grade Levels			Funding Sources	Percent
						N/A		Arts Partnership Programs/Contracts (inc	Grade Levels	Number of		Funding Sources	Percent
						N/A		Arts Partnership Programs/Contracts (inc	Grade Levels	Number of		Funding Sources	Percent
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						N/A		Arts Partnership Programs/Contracts (inc	Grade Levels	Number of		Funding Sources	Percent
					or Course			Arts Partnership Programs/Contracts (inc	Grade Levels	Number of		Funding Sources	Percent
								Arts Partnership Programs/Contracts (inc	Grade Levels	Number of		Funding Sources	Percent
					or Course			Arts Partnership Programs/Contracts (inc	Grade Levels Served	Number of Students Served		Funding Sources	Percent
					or Course		Contract Description	Arts Partnership Programs/Contracts (inc	Grade Levels	Number of Students Served		Funding Sources	Percent
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					or Course		Contract Description Adminstrative/Oversight Provided	Arts Partnership Programs/Contracts (inc Arts Partner Arts Partner Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
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