Oakdale Elementary

School Site Council Agenda/Minutes

Agenda / Actas del Consejo Escolar

Date & Time *(Fecha & Hora)*

11/17/2026 4:00 PM

Location *(Ubicación)*

Oakdale School - Community Room

Zoom Link *(Enlace de Zoom)*

2026 - 2027, Elected SSC Members *Miembros Electos de SSC*

Non-staff: Parents/Community Member/Students *No Personal: Padres/Miembros de la Comunidad/Estudiantes*			**Present / Absent** *Presente/ Ausente*
Parent	Heather Borgman	Year 2	
Parent	Walter Garcia	Year 2	
Parent	Diana Harris	Year 2	
Parent	Mohammad Amin Amini	Year 1	
Parent	Johnae Hall-Williams	Year 1	
Alternates *(Alternativos)*:			

***Parents/Community Members that are employees of the school may not serve as a parent member of the site council. (Student reps are for secondary sites only)**

***Los Padres/Miembros de la Comunidad que son empleados de la escuela no pueden servir como padres miembros del consejo escolar. (Los representantes de alumnos son sólo para escuelas secundarias).**

Staff: Principal or Designee/Teachers/Other Staff *Personal: Director(a) o Designado(a)/ Maestros/ Otro Personal*			**Present / Absent** *Presente/ Ausente*
Principal/Designee: *Directora(a)/ Designado(a):*	May Lee-Yang		
Teacher: *Maestro(a):*	John Murray	Year 2	
Teacher: *Maestro(a):*	Angela Roberson	Year 2	
Teacher: *Maestro(a):*	Kathleen Rubick	Year 1	
Other Staff*:Otro Personal:*	Pa Xiong	Year 1	
Alternates: *Alternativos:*			

***Teachers must be the majority** **Los maestros deben ser mayoría*

AGENDA

ITEM *ARTÍCULO*	**Facilitator** *Facilitador(a)*	**Minutes** *Minutas*
Call to Order / Sign in sheet *Orden del Día/ Hoja de Firmas* **Quorum** *Quórum* **(50% +1)**	**Chairperson** ***Presidente***	This meeting is called to order at: *Se abre la sesión a las* Total Members in Attendance: *Total de Miembros Presentes:* Quorum: *Quórum:*
Public Comment (2 minutes per speaker) *Comentarios del Público (2 minutos cada participante)*	**Chairperson** ***Presidente***	**Summary of Comments (***Resumen de Comentarios)*
Review Agenda *Repasar Agenda*	**Chairperson** ***Presidente***	**Summary of Comments (***Resumen de Comentarios)*
Review / approve minutes from last meeting *Revisar/aprobar el acta de la última reunión* Review Minutes from 5-25-2026 & 10-6-2026 1 📎 Previous Minutes	**Chairperson** ***Presidente***	I move to approve the *Propongo aprobar a la* Person *Persona:* Second *Se secundó*: In favor *A favor* : Oppose *En contra*: Abstain *En abstención*: Motion: Pass or Fail: *Moción: Aprobada o Rechazada*

Council Business *Asuntos del Consejo*		
New Members (Nuevos Miembros) Introduce New SSC members for the 2026-2027 school year (members who were not present at the 10-6-26 meeting) -Pa Xiong -Johnae Hall-Williams -Mohammad Amin Amini	**Chairperson** ***Presidente***	**Summary of Action Taken** *Resumen de Medidas Adoptadas*
N/A	**Chairperson** ***Presidente***	**Summary of Action Taken** *Resumen de Medidas Adoptadas*
N/A	**Chairperson** ***Presidente***	**Summary of Action Taken** *Resumen de Medidas Adoptadas*

Required Document Review & Approve: *Revisión y Aprobación de Documentos Requeridos:*		
Bylaws (Reglamentos) Review/Approve updated Bylaws -Section E 3147 to Section E 35147 2 Attachment	**Chairperson** ***Presidente***	I move to approve the *Propongo aprobar a la* Person *Persona:* Second *Se secundó*: In favor *A favor* : Oppose *En contra*: Abstain *En abstención*: Motion: Pass or Fail: *Moción: Aprobada o Rechazada*
Site Safety Plan (Plan de Seguridad del Centro) Review/Approve	**Chairperson** ***Presidente***	I move to approve the *Propongo aprobar a la* Person *Persona:* Second *Se secundó*: In favor *A favor* : Oppose *En contra*: Abstain *En abstención*: Motion: Pass or Fail: *Moción: Aprobada o Rechazada*
N/A	**Chairperson** ***Presidente***	I move to approve the *Propongo aprobar a la* Person *Persona:* Second *Se secundó*: In favor *A favor* : Oppose *En contra*: Abstain *En abstención*: Motion: Pass or Fail: *Moción: Aprobada o Rechazada*
N/A	**Chairperson** ***Presidente***	I move to approve the *Propongo aprobar a la* Person *Persona:* Second *Se secundó*: In favor *A favor* : Oppose *En contra*: Abstain *En abstención*: Motion: Pass or Fail: *Moción: Aprobada o Rechazada*

Document Review: *Revisión y de Documentos*		
N/A	**Chairperson** ***Presidente***	**Summary of Action Taken** *Resumen de Medidas Adoptadas*
N/A	**Chairperson** ***Presidente***	**Summary of Action Taken** *Resumen de Medidas Adoptadas*
School Plan For Student Achievement (SPSA) *Plan Escolar para el Rendimiento Académico de los Estudiantes (SPSA)*		
SPSA Addendum Increase in Title 1 Funds	**Chairperson** ***Presidente***	I move to approve the *Propongo aprobar a la* Person *Persona:* Second *Se secundó*: In favor *A favor* : Oppose *En contra*: Abstain *En abstención*: Motion: Pass or Fail: *Moción: Aprobada o Rechazada*

Other Business: *Otros Asuntos:*		
ELAC Reporting *Informes ELAC* Minutes from ELAC Meeting on 10/22/26	**Chairperson** ***Presidente***	**Summary of Reporting (***Resumen de Informes)*
Committee Reports or Guest Presenters (PTA, DELAC, Other outside presenters) *Informes de Comités o Presentadores Invitados (PTA, DELAC, otros presentadores externos)*	**Chairperson** ***Presidente***	**Summary of Presentation (***Resumen de Presentación)*
Additional Information/New Business/Discussion *Información Adicional/Asuntos Nuevos/Conversación*	**Chairperson** ***Presidente***	**Summary of Action Taken** *Resumen de Medidas Adoptadas*
Adjournment: *Aplazamiento:*	**Chairperson** ***Presidente***	**Time**: *Hora:*

Next meeting date: 01/26/2026 4:00 PM
Fecha de próxima reunión:

Oakdale Elementary

School Site Council Agenda/Minutes

Agenda / Actas del Consejo Escolar

Date & Time *(Fecha & Hora)*

10/06/2026 4:00 PM

Location *(Ubicación)*

Oakdale School - Community Center

Zoom Link *(Enlace de Zoom)*

2026 - 2027, Elected SSC Members *Miembros Electos de SSC*

Non-staff: Parents/Community Member/Students *No Personal: Padres/Miembros de la Comunidad/Estudiantes*			**Present / Absent** *Presente/ Ausente*
Parent	Heather Borgman	Year 2	Present
Parent	Walter Garcia	Year 2	Absent
Parent	Dianna Harris	Year 2	Present
Parent	Mohammad Amin Amini	Year 1	Absent
Parent	Johnae Hall-Williams	Year 1	Absent
Alternates *(Alternativos)*:			

***Parents/Community Members that are employees of the school may not serve as a parent member of the site council. (Student reps are for secondary sites only)**

***Los Padres/Miembros de la Comunidad que son empleados de la escuela no pueden servir como padres miembros del consejo escolar. (Los representantes de alumnos son sólo para escuelas secundarias).**

Staff: Principal or Designee/Teachers/Other Staff *Personal: Director(a) o Designado(a)/ Maestros/ Otro Personal*			**Present / Absent** *Presente/ Ausente*
Principal/Designee: *Directora(a)/ Designado(a):*	May Lee-Yang		Present
Teacher: *Maestro(a):*	John Murray	Year 2	Present
Teacher: *Maestro(a):*	Angela Roberson	Year 2	Present
Teacher: *Maestro(a):*	Kathleen Rubick	Year 1	Present
Other Staff*:Otro Personal:*	Pa Xiong	Year 1	Absent
Alternates: *Alternativos:*			

***Teachers must be the majority** **Los maestros deben ser mayoría*

AGENDA

ITEM *ARTÍCULO*	**Facilitator** *Facilitador(a)*	**Minutes** *Minutas*
Call to Order / Sign in sheet *Orden del Día/ Hoja de Firmas* **Quorum** *Quórum* **(50% +1)**	**Chairperson** ***Presidente***	This meeting is called to order at: *Se abre la sesión a las* 4:09 PM Total Members in Attendance: 8 *Total de Miembros Presentes:* Quorum: Yes (Si) *Quórum:*
Public Comment (2 minutes per speaker) *Comentarios del Público (2 minutos cada participante)*	**Chairperson** ***Presidente***	**Summary of Comments (***Resumen de Comentarios)* NA
Review Agenda *Repasar Agenda*	**Chairperson** ***Presidente***	**Summary of Comments (***Resumen de Comentarios)* Reviewedn agenda
Review / approve minutes from last meeting *Revisar/aprobar el acta de la última reunión* 1 Previous Minutes	**Chairperson** ***Presidente***	I move to approve the *Propongo aprobar a la* Minutes/Actas Person *Persona:* Postpone- John Second *Se secundó*: Dianna Harris In favor *A favor* : 6 Oppose *En contra*: 0 Abstain *En abstención*: 0 Motion: Pass or Fail: Pass *Moción: Aprobada o Rechazada*

Council Business *Asuntos del Consejo*		
New Members (Nuevos Miembros) Introduce SSC members for the 2026-2027 school year	**Chairperson** ***Presidente***	**Summary of Action Taken** *Resumen de Medidas Adoptadas* Kathleen Rubick May Lee-Yang Johnnae Hall Williams Mohammad Amin Amini
Elect Officers (Elegir a Funcionarios)	**Chairperson** ***Presidente***	**Summary of Action Taken** *Resumen de Medidas Adoptadas* Chair- Dianna Vice Chair Heather Secretary: Kathleen Heather moved to approve the nomination, May seconds it. 6 in favor 0 Oppose 0 Abstain Motion Passes
N/A	**Chairperson** ***Presidente***	**Summary of Action Taken** *Resumen de Medidas Adoptadas* NA

Required Document Review & Approve: *Revisión y Aprobación de Documentos Requeridos:*		
Bylaws (Reglamentos) Review, adjust, adopt 1 Attachment	**Chairperson** ***Presidente***	I move to approve the *Propongo aprobar a la* Bylaws Person *Persona:* John Murray Second *Se secundó*: Dianna Harris In favor *A favor* : 6 Oppose *En contra*: 0 Abstain *En abstención*: 0 Motion: Pass or Fail: Pass *Moción: Aprobada o Rechazada* Amend Section E change 3147 to 35147
Parent Involvement (Participación de Padres) Review, adjust, adopt 1 Attachment	**Chairperson** ***Presidente***	I move to approve the *Propongo aprobar a la* Parent Involvement Person *Persona:* John Murray Second *Se secundó*: Heather Borgman In favor *A favor* : 6 Oppose *En contra*: 0 Abstain *En abstención*: 0 Motion: Pass or Fail: Pass *Moción: Aprobada o Rechazada*
School Compact (Compacto Escolar Review, adjust, adopt 1 Attachment	**Chairperson** ***Presidente***	I move to approve the *Propongo aprobar a la* School Compact Person *Persona:* Heather Borgman Second *Se secundó*: John Murray In favor *A favor* : 6 Oppose *En contra*: 0 Abstain *En abstención*: 0 Motion: Pass or Fail: Pass *Moción: Aprobada o Rechazada* Add in cell phone policy.
Other Review, adjust, adopt Terms of Office	**Chairperson** ***Presidente***	I move to approve the *Propongo aprobar a la* Terms of Office Person *Persona:* Dianna Harris Second *Se secundó*: Heather Borgman In favor *A favor* : 5 Oppose *En contra*: 1 Abstain *En abstención*: 0 Motion: Pass or Fail: *Moción: Aprobada o Rechazada* Principal changed to continous

Document Review: *Revisión y de Documentos*		
Other School Data/ SPSA Goals & Actions 1 Attachment	**Chairperson** ***Presidente***	**Summary of Action Taken** *Resumen de Medidas Adoptadas* looking for retired teacher to fill in for small groups
N/A	**Chairperson** ***Presidente***	**Summary of Action Taken** *Resumen de Medidas Adoptadas* NA
School Plan For Student Achievement (SPSA) *Plan Escolar para el Rendimiento Académico de los Estudiantes (SPSA)*		
N/A	**Chairperson** ***Presidente***	I move to approve the *Propongo aprobar a la* School Plan Person *Persona:* Second *Se secundó*: In favor *A favor* : Oppose *En contra*: Abstain *En abstención*: Motion: Pass or Fail: *Moción: Aprobada o Rechazada* reviewed

Other Business: *Otros Asuntos:*		
ELAC Reporting *Informes ELAC*	**Chairperson** ***Presidente***	**Summary of Reporting (***Resumen de Informes)* NA
Committee Reports or Guest Presenters (PTA, DELAC, Other outside presenters) *Informes de Comités o Presentadores Invitados (PTA, DELAC, otros presentadores externos)*	**Chairperson** ***Presidente***	**Summary of Presentation (***Resumen de Presentación)* NA
Additional Information/New Business/Discussion *Información Adicional/Asuntos Nuevos/Conversación*	**Chairperson** ***Presidente***	**Summary of Action Taken** *Resumen de Medidas Adoptadas* Discuss safety plan Term of office change in bylaws
Adjournment: *Aplazamiento:*	**Chairperson** ***Presidente***	**Time**: *Hora:* 4:55 PM

Next meeting date: 11/17/2026 4:00 PM
Fecha de próxima reunión:

Oakdale Elementary School Site Council Minutes

May 21, 2025 4:00 PM PDT

Location:

Meeting will take place in the Community Resource Room

2024- 2025, Elected SSC Members

Non-staff: Parents/Community Member/Students	Present
Parent : *Heather Borgman (year 2)*	Absent
Parent : *Sabrina Lockard (year 2)*	Present
Parent : *Atiquallah Sahar (year 2)*	Absent
Parent : *Lamont Barlow (year 1)*	Absent
Parent : *Justin Puccinelli (year 1)*	Absent
Parents/Community Members that are employees of the school may not serve as a parent member of the site council. (Student reps are for secondary sites only)	
Staff: Principal or Designee/Teachers/Other Staff	**Present**
Principal/Designee: *Linda Powell*	Present
Teacher: *Angela Roberson (year 2)*	Present
Teacher: *Rob Wells (year 2)*	Absent
Teacher: *Kristin Damask (year 1)*	Present
Other Staff: *Marilee Marsh (year 2)*	Present
Teachers must be the majority	

AGENDA

ITEM	Facilitator	Minutes
Call to Order / Sign in sheet **Quorum (50% +1)**	**Chairperson**	This meeting is called to order at May 21, 2025 at 4:12 pm. Total Members in Attendance: 6 Quorum: Yes
Public Comment (2 minutes per speaker)	**Chairperson**	**Summary of Discussion** None
Review Agenda	**Chairperson**	**Summary of Comments/Questions**

Review / approve minutes from last meeting	**Chairperson**	I move to approve the minutes: Marilee Marsh Second: Kristin Damask In favor: 6 Oppose: 0 Abstain: 0 Motion: Passed
• **School Plan For Student Achievement (SPSA)**		
Review & Approve: • **2025-2026 SPSA**	**Chairperson**	Principal Powell reviewed the SPSA and reviewed data and statements and conclusions of each section along with the Title 1 budget. Also, reviewed the 3 goals on the SPSA and discussed each identified need and the strategies and activities along with the funding. I move to approve the 2025-2026 SPSA: Angela Roberson Second: Lamont Barlow In favor: 6 Oppose: 0 Abstain: 0 Motion: Passed
Other Business:		
• **Roles of School Site Council** • **Video Presentation**	**Chairperson**	**Summary of Discussion** Principal Powell talked about the SSC workshop held on Thursday May 15, 2025 for SSC members to review the roles and responsibilities of the School Site Council. While we discussed these roles earlier in the year during officer elections, we had not watched the informative video that we had watched the previous year. During this workshop, we viewed the video together and thoroughly reviewed the accompanying questions and answers to ensure a clear understanding of the SSC's functions and duties.
• **Additional Information/New Business/Discussion**	**Chairperson**	Summary of Comments/Questions Principal Powell talked about needing new School Site Council members for next year, and if anyone knows someone interested in joining the Council for next year, please send them to Principal Powell.
Adjournment	**Chairperson**	Time: May 21, 2025 Motion to adjourn: Kristin Damask Second: Lamont Barlow In favor: 6 Oppose 0 Abstain: 0 Motion: Passed Adjourned at 5:08 pm.
Next meeting date: TBD for next school year.		

School Site Council Bylaws Oakdale School

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Article I: Duties of the SSC

The SSC of Oakdale School, hereinafter referred to as the SSC, shall carry out the following duties:

- Obtain recommendations for, and review of, the proposed School Plan for Student Achievement (SPSA) from all school advisory committees
- Develop and approve the SPSA and related expenditures in accordance with all state and federal laws and regulations
- Recommend the SPSA and expenditures to the governing board for approval
- Provide ongoing review of the implementation of the SPSA with the principal, teachers, and other school staff members
- Make modifications to the SPSA whenever the need arises
- Submit the modified SPSA for governing board approval whenever a material change (as defined in district governing board policy) is made in planned activities or related expenditures
- Annually (and at each semester, trimester, etc.) evaluate the progress made toward school goals to raise the academic achievement of all students
- Carry out all other duties assigned to the SSC by the district governing board and by state law

Article II: Members

New members will be voted into office during the August and September Elections. Elections will be administered via electronic ballot when possible and will follow the laws outlined in EdCode Section 65000
Section A: Composition

The SSC shall be composed of 10 members, selected by their peers, as follows:

- 3 Classroom teachers
- 1 Other school staff members
- 5 Parents or community members
- The school principal or designee shall be an ex officio member of the SSC

SSC members chosen to represent parents may be employees of the school district **so long as they are not employed at this school.**

Section B: Term of Office

SSC members shall be elected for 2 year terms. Half, or the nearest approximation thereof, of each representative group shall be represented each year. At the first regular meeting of the SSC, each member's current term of office shall be recorded in the minutes of the meeting.

Section C: Voting Rights

Each member is entitled to one vote and may cast that vote on any matter submitted to a vote of the SSC. Absentee ballots shall not be permitted.

Section D: Termination of Membership

The SSC may, by an affirmative vote of two-thirds of all its members, suspend or expel a member. Any elected member may terminate his or her membership by submitting a written letter of resignation to the SSC chairperson.

Section E: Transfer of Membership

Membership on the SSC may not be assigned or transferred.

Section F: Vacancy

Any vacancy on the SSC occurring during the term of a duly elected member shall be filled by a new member selected in an appropriate manner (e.g., regular elections; appointment of the SSC for the period of time until the next regular election; or the seating of a previously elected alternate member to fill the remainder of the term of the vacant seat).

Article III: Officers

Section A: Officers

The officers of the SSC shall be a chairperson, vice-chairperson, secretary, and other officers the SSC may deem desirable. The chairperson shall:

- Preside at all meetings of the SSC
- Sign all letters, reports, and other communications of the SSC
- Perform all duties incident to the office of the chairperson
- Have other such duties as are prescribed by the SSC

The vice-chairperson shall:

- Represent the chairperson in assigned duties
- Substitute for the chairperson in his or her absence

The secretary shall:

- Keep minutes of all regular and special meetings of the SSC
- Transmit true and correct copies of the minutes of such meetings to members of the SSC and to the following other persons: May Lee-Yang
- Provide all notices in accordance with these bylaws
- Be custodian of the records of the SSC
- Keep a register of the names, addresses and telephone numbers of each member of the SSC, the chairpersons of school advisory committees, and others with whom the SSC has regular dealings, as furnished by those persons
- Perform other such duties as are assigned by the chairperson or the SSC

Section B: Election and Terms of Office

The officers shall be elected annually at the first meeting of the SSC and shall serve for one year, or until each successor has been elected.

Section C: Removal of Officers

Officers may be removed from office by a two-thirds vote of all the members.

Section D: Vacancy

A vacancy in any office shall be filled at the earliest opportunity by a special election of the SSC for the remaining portion of the term of office.

Article IV: Committees

Section A: Subcommittees

The SSC may establish and abolish subcommittees of its own membership to perform duties as shall be prescribed by the SSC. At least one member representing teachers and one member representing parents shall make up the subcommittee. No subcommittee may exercise the authority of the SSC.

Section B: Other Standing and Special Committees

The SSC may establish and abolish standing or special committees with such composition to perform such duties as shall be prescribed by the SSC. No such committee may exercise the authority of the SSC.

Section C: Membership

Unless otherwise determined by the SSC, the SSC chairperson shall appoint members of standing or special committees. A vacancy on a committee shall be filled by appointment made by the chairperson.

Section D: Terms of Office

The SSC shall determine the terms of office for members of a committee.

Section E: Rules

Each committee may adopt rules for its own government not inconsistent with these bylaws or rules adopted by the SSC, or policies of the district governing board.

Section F: Quorum

A majority of the members of the committee shall constitute a quorum, unless otherwise determined by the SSC. The act of a majority of the members present shall be the act of the committee, provided a quorum is in attendance.

Article V: Meetings of the SSC

Section A: Meetings

The SSC shall meet regularly on the following dates: 10/6, 11/17, 1/26, 3/16, 5/18. Special meetings of the SSC may be called by the chairperson or by a majority vote of the SSC.

Section B: Place of Meetings

The SSC shall hold its regular meetings at a facility provided by the school, unless such a facility that is accessible to the public, including handicapped persons, is unavailable. Alternate meeting places may be determined by the chairperson or by majority vote of the SSC.

Section C: Notice of Meetings

Written public notice shall be given of all meetings at least 72 hours in advance of the meeting. Changes in the established date, time, or location shall be given special notice. All meetings shall be publicized in the following venues: Oakdale Website, Oakdale Front Office, and Oakdale Cafeteria Door.

All required notices shall be delivered to the SSC and committee members no less than 72 hours and no more than 5 days in advance of the meeting, personally or by mail (or by e-mail).

Section D: Quorum

The act of a majority of the members present shall be the act of the SSC, provided a quorum is in attendance, and no decision may otherwise be attributed to the SSC. A majority of the members of the SSC shall constitute a quorum.

Section E: Conduct of Meetings

Meetings of the SSC shall be conducted in accordance with the rules of order established by California *EC* Section 35147(c), and with *Robert's Rules of Order* or an adaptation thereof approved by the SSC.

Section F: Meetings Open to the Public

All meetings of the SSC, and of committees established by the SSC, shall be open to the public. Notice of such meetings shall be provided in accordance with Section C of this article.

Article VI: Amendments

An amendment of these bylaws may be made at any regular meeting of the SSC by a vote of two-thirds of the members present. Written notice of the proposed amendment must be submitted to SSC members at least 5 days prior to the meeting at which the amendment is to be considered for adoption.

School Year: **2026-27**

2026-27 School Plan for Student Achievement Addendum #1

School Name	County-District-School (CDS) Code	Site Council Meeting Date:	Local Board Approval Date
Oakdale TK-8	34765056033559	11/17/2026	

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SPSA Modified Actions and/or Expenditures to Goal 1

Goal Statement
Oakdale TK-8 School's overarching goal is to increase student achievement. To accomplish this, the following goals have been established for the 2026-2027 school year: The percentage of students in grades K-2, scoring at proficient or advanced in ELA and Math benchmark assessments will increase by 5% when comparing first trimester data with end of the year results. This will also include a comparable gain in SPED and EL populations. The percentage of students in grades 3-8 scoring "met standards" or higher on the CAASPP ELA test will increase from 19% to 24% in the 2026-2027school year. The percentage of students in grades K-6 scoring "met standards" or higher on the Tri 2 ELA benchmark will increase from 47% to 52%. The percentage of students in grades 7-8 scoring "met standards" or higher on the Q2 benchmark will increase from 26% to 31%. The percentage of students in grades 3-8 scoring "met standards" or higher on the CAASPP math test will increase from 12% to 17% in the 2026-2027 school year. The percentage of students in grades K-8 scoring "met standards" or higher on the Tri 2 Math benchmark will increase from 45% to 50%. The percentage of English Language Learners scoring at proficient or above for Tri 2 benchmarks in ELA will increase from 38% to 43% in the 2026-2027 school year. The percentage of English Language Learners scoring at proficient or above for Tri 2 math benchmarks in Math will increase from 50% to 55% in the 2026-2027 school year.

Action/Services	Approved Expenditures			+/- Proposed Changes			Total Allocation
	Type	Funding Source	Amount	Type	Funding Source	Amount	
Fund a .50 FTE Academic Intervention Specialist Bilingual Senior to support our large EL population academically in ELA and Math. Furthermore, the AISB will act as a liaison between non-English speaking parents, the school, and the community during	2000-2999: 3000-3999:	Title I Basic Title I Basic	32,200 13,120	3000-3999:	Title I Basic	18,327	63,647

Action/Services	Approved Expenditures			+/- Proposed Changes			Total Allocation
	Type	Funding Source	Amount	Type	Funding Source	Amount	
parent engagement events and parent workshops.							
Teachers will be granted additional planning time to collaborate, review data to guide instruction, and conduct peer observations to enhance instructional practices and student learning outcomes.	5000-5999: 3000-3999:	Title I Basic Title I Basic	20,000 680	5000-5999: Services 3000-3999:	Title I Basic Title I Basic	-10,000 -345	10,335
Allocation of resources for materials, supplies, and professional development to support the implementation of the AVID program.	4000-4999:	Title I Basic	5000				
Fund a part-time retired teacher to work with small groups of students in math, providing targeted support and individualized instruction.	5000-5999:	Title I Basic		5000-5999: Services	Title I Basic	17,459	17,459
	5000-5999:	Title I Basic	0				

SPSA Modified Actions and/or Expenditures to Goal 2

Goal Statement
NO GOAL 2 ENTERED

Action/Services	Approved Expenditures			+/- Proposed Changes			Total Allocation
	Type	Funding Source	Amount	Type	Funding Source	Amount	

SPSA Modified Actions and/or Expenditures to Goal 3

Goal Statement
To enhance school culture and climate, we see a need to implement a variety of strategies focused on student engagement and Social Emotional Learning (SEL). Our articulated goal is to create a supportive and inclusive environment that fosters student well-being and academic success. Suspensions are at 5% for the 2025-2026 school year which shows a 1.74% decrease from the previous year. The goal for the 2026-2027 school year is to maintain the suspension rate at 5% or lower. The attendance rate for the 2025-2026 is 89% which is the same as the previous year. However, it needs to be noted that before the teacher strike our attendance rate was at 91% for the school year. The goal for the 2026-2027 school year is to increase the attendance rate to 92%. The chronic absence rate for the 2025-2026 school year is at 38% which is an increase of 1.63% from last year. However, it needs to be noted that prior to the teacher strike the chronic absenteeism had been reduced to 28%. The goal for the 2026-2027 school year is to decrease the chronic absent rate to 24%. Oakdale will continue to improve the culture and climate of our school through the following student engagement support events and activities: We will be in year 8 of the PBIS focus for 2026-2027. Character Counts/PBIS lessons will continue to be introduced weekly. Student of the month based on the character trait of the month will continue. MINGA behavior and reward system will continue for the middle school grades. Will continue with family events and inviting parents to trimester awards assemblies.

Action/Services	Approved Expenditures			+/- Proposed Changes			Total Allocation
	Type	Funding Source	Amount	Type	Funding Source	Amount	
3.1 Partially fund full-time Campus Safety Specialist	2000-2999: 3000-3999:	Title I Basic Title I Basic	33,136 23711	3000-3999:	Title I Basic	-219	56,628
3.2 Assemblies and workshops to support SEL/Academic achievement	5000-5999:	Title I Basic	15,000	5000-5999: Services	Title I Basic	-3,000	12,000

Action/Services	Approved Expenditures			+/- Proposed Changes			Total Allocation
	Type	Funding Source	Amount	Type	Funding Source	Amount	
3.3 Training for classified staff on instructional strategies, positive behavior support, and social-emotional learning to improve student outcomes and create a more supportive school environment.	5000-5999:	Title I Basic	5846	5000-5999: Services	Title I Basic	-3,000	2,846

SPSA Modified Actions and/or Expenditures to Goal 4

Goal Statement
Family Engagement Goal: For the upcoming school year, we aim to enhance family engagement by increasing attendance at our key events. This past year, we experienced the following participation rates: Back to School Night drew 114 attendees, the Harvest Festival attracted 416 participants, STEAM events had 32 participants, Parent Conferences brought in 257 families, and Open House drew 136 attendees. Building on this foundation, our goal is to increase attendance at evening events by 20% for the 2026-2027 school year. This initiative will not only enhance our events but also strengthen the partnership between families and the school, ultimately benefiting our students' educational experiences. By fostering stronger connections between home and school, we create a supportive community that values student success and promotes a positive school culture. ELAC Goal: This year we averaged 35 parents attending our ELAC meetings, which represents a significant achievement in building our English Learner community. We aim to increase ELAC meeting attendance by 20%, targeting an average of 42 parents per meeting. To support this growth and better serve our English Learner families, we will expand our workshop offerings to address key areas of need. By increasing attendance and offering responsive, culturally sustaining workshops, we strengthen the home-school partnership and equip families with the knowledge and resources needed to support their students' academic and social-emotional growth. This collaborative approach creates a welcoming environment where all families feel valued and empowered to contribute to their children's educational journey.

Action/Services	Approved Expenditures			+/- Proposed Changes			Total Allocation
	Type	Funding Source	Amount	Type	Funding Source	Amount	
4.1 Materials to increase home school communication and parent engagement	4000-4999:	Title I Parent and	800.00				
4.2 Parent Involvement Activities, assemblies, and workshops	5000-5999:	Title I Parent and	2150.00				

Action/Services	Approved Expenditures			+/- Proposed Changes			Total Allocation
	Type	Funding Source	Amount	Type	Funding Source	Amount	
4.3 Supplies/materials for Parent engagement activities	4000-4999:	Title I Parent and	1117.00	4000-4999: Books	Title I Parent and	48.00	1165.00

SPSA Modified Actions and/or Expenditures to Goal 5

Goal Statement

Action/Services	Approved Expenditures			+/- Proposed Changes			Total Allocation
	Type	Funding Source	Amount	Type	Funding Source	Amount	

Budgeted Funds and Expenditures in this Plan

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

Expenditures by Funding Source

Approved Expenditures

Funding Source	Amount
Title I Basic	148,693.00
Title I Parent and Family Engagement	4,067.00

+/- Proposed Changes

Funding Source	Amount
Title I Basic	19,222.00
Title I Parent and Family Engagement	48.00

New Total

Funding Source	Amount
	167,915
	4,115

Expenditures by Goal

Approved Expenditures

+/- Proposed Changes

Goal Number	Total Expenditures	Goal Number	Total Expenditures
Goal 1	71,000.00	Goal 1	25,441.00
Goal 3	77,693.00	Goal 3	-6,219.00
Goal 4	4,067.00	Goal 4	48.00