

Prop 28 Arts and Music 2026-27 Annual Plan and Budget

School Site:	Pathways Charter Academy
CDS Code:	51-10512-0140152
Allocation Year:	2026-27
Allocation:	\$9,500

80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.
(if over 500 ADA)

20% may be used for training, supplies, materials, and arts educational partnership programs.

Object	Description	Budget
1xxx	Certificated Salaries	
2xxx	Classified Salaries	
3xxx	Benefits	
4xxx	Materials & Supplies	\$0
5xxx	Services & Other Operating Expenses	\$9,406
7xxx	1% Indirect	\$94
Total:		\$9,500

		Requirements
Salary budget:	0%	80% Minimum
Non-salary budget:	100%	20% or less
Total Budgeted:	100%	100%

Plans for Spending

Pathways Charter Academy will be contracting with Pam Novack to provide art instruction throughout the year.

Number of full-time equivalent teachers (certificated).	0
Number of full-time equivalent personnel (classified).	0
Number of full-time equivalent teaching aides.	0
Number of students served.	49
Number of school sites providing arts education.	1