Meeting of Madera County Board of Education Tuesday, September 9, 2025 3:30 p.m.

This meeting will be held at 1105 South Madera Avenue, Conference Room 5, Madera, CA 93637

AGENDA

Reasonable Accommodation for any Individual with Disability – Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in a meeting or function of the Madera County Board of Education, may request assistance by contacting the Office of the Madera County Superintendent of Schools. All documents pertaining to open session agenda items are available to anyone upon request from the office at 1105 South Madera Avenue, Madera, CA 93637; Telephone: (559) 662-6274; FAX (559) 673-5569.

1.0 Call to Order

1.1 Flag Salute

2.0 Consideration of Minutes

2.1 Special Meeting July 29, 2025 (Action) [Board]
2.2 Regular Meeting August 12, 2025 (Action) [Board]

3.0 Adoption of Board Agenda

(Action) [Board]

4.0 Information

4.1 Public Comment

[This time is offered to members of the public wishing to address the Board on matters under the jurisdiction of the Board, but not listed on the agenda. Board members may listen to but not discuss matters not on the agenda. (G.C. 54954.2) The Board will not take action on any items presented under public comment. Speakers are limited to 3 minutes.]

- 4.2 Letters and Communications
- 4.3 Non-School Sources
- 4.4 Madera County School Boards Association (MCSBA)Executive Committee Meeting Report

[Deniz]

4.5 Madera County Foundation Board Report

[Marsh]

4.6 Member Report(s)

[Member]

5.0 Information from the Superintendent and Staff

5.1 Bridges to Leadership [Update on program]

[Mercier/Igoe]

6.0 Old Business

7.0 Closed Session 4:30 p.m.

Pursuant to Education Code 35146 to Hear Appeal of Denial of Interdistrict Attendance Request

7.1 Interdistrict Attendance Appeal Hearing Number 2526.003.IAA

[Torres-Barton]

- 7.2 Reconvene Public Session
- 7.3 Closed Session Reportable Items

8.0 New Business

8.1 Consideration Issuance of Temporary County Certificates
[Ratification of Temporary County Certificates
issued previous month] (Action) [Casarez]

8.2 Consideration Disposition of Surplus/Obsolete Equipment [Equipment to be declared obsolete and removed

from inventory] (Action) [Verduzco]

8.3 Consideration Annual Update of Handbook for

Emergency Care, Infectious Diseases and Specialized Care

[Annual updates for contact information]

(Action)

[Drake]

8.4 Approval of 2024-2025 Budget Revisions

[Revisions made during closeout]

(Action)

[Verduzco]

9.0 Other

10.0 Adjournment

UNADOPTED

Minutes of Madera County Board of Education July 29, 2025 Special Meeting

MINUTES

Present: Danny Bonilla, Cathie Bustos, Tammy Loveland, Dianna Marsh,

Wallace Nishimto, Tricia Protzman, Executive Secretary

Absent: Shelley Deniz, Alfred Soares, Jr.

Also Present: Darin DuPont, Esq., Elisa Torres-Barton,

Jennifer Pascale

1.0 Call to Order

1.1 Flag Salute

President Bustos called the meeting to order at 3:32 p.m., followed by the flag salute.

2.0 Adoption of Board Agenda

Agenda item 4.1 was withdrawn.

Danny Bonilla moved to approve the amended agenda, seconded by Dianna Marsh and carried by unanimous vote.

Ayes: Bonilla, Bustos, Loveland, Marsh, Nishimoto

Noes: None Abstain: None

Absent: Deniz, Soares, Jr.

3.0 Information

3.1 Public Comment

President Bustos stated this time is offered to members of the public wishing to address the Board on matters under the jurisdiction of the Board, but not listed on the agenda. Board members may listen to, but not discuss matters not on the agenda. (G.C. 54954.2) The Board will not take action on any items presented under public comment. Speakers are limited to three minutes.

No one came forward to address the Board.

4.0 Closed Session 3:30 p.m.

President Bustos closed the meeting pursuant to Education Code 35146 to Hear Appeal of Denial of Interdistrict Attendance Request. The meeting closed at 3:34 p.m.

4.1 Interdistrict Attendance Appeal Hearing Number 2526.001.IAA

Withdrawn

4.2 Interdistrict Attendance Appeal Hearing Number 2526.002.IAA

The Board heard information from the parents. Board members had an opportunity to ask the parents questions. President Bustos provided the district with an opportunity to ask the parents questions. There were none.

The district superintendent explained why the student was denied the interdistrict transfer. The Board ask questions. The parents asked the district superintendent questions. Superintendent Protzman asked some clarifying questions.

The parents provided their closing statement.

The district superintendent provided a closing statement.

The Board moved to deliberation at 4:18 p.m.

4.3 Reconvene Public Session

President Bustos reconvened the meeting to public session at 4:38 p.m.

4.4 Closed Session Reportable Items

Attorney DuPont reported out: "In the matter of Appeal Hearing Number 2526.002.IAA, Dianna Marsh moved that the Madera County Board of Education Uphold the district's decision of denying the request for interdistrict transfer for the 2025-2026 school year, seconded by Danny Bonilla."

The motion passed by majority vote.

Ayes: Bonilla, Bustos, Loveland, Marsh

Noes: Nishimoto Abstain: None

Absent: Deniz, Soares, Jr.

A determination letter will be mailed in the next three days.

5.0 Other

None

6.0 Adjournment

Tammy Loveland moved to adjourn the meeting, seconded by Dianna Marsh and carried by unanimous vote.

Ayes: Bonilla, Bustos, Loveland, Marsh, Nishimoto

Noes: None Abstain: None

Absent: Deniz, Soares, Jr.

The meeting adjourned at 4:41 p.m.

Respectfully submitted,

Tricia Protzman
Executive Secretary

UNADOPTED

Minutes of Madera County Board of Education August 12, 2025

Present: Danny Bonilla, Shelley Deniz, Dianna Marsh, Wallance Nishimoto, Alfred

Soares, Jr.,

Absent: Cathie Bustos, Tammy Loveland

Also Present: Joe Casarez, Fred Cogan, Jessica Drake, Jennifer Pascale, Hugo

Sanchez, Elisa Torres-Barton, Marisol Verduzco

1.0 Call to Order

1.1 Flag Salute

Vice President Bonilla called the meeting to order at 3:32 p.m., followed by the flag salute.

2.0 Consideration of Minutes

2.1 Regular Meeting July 8, 2025

Shelley Deniz moved to approve the minutes of July 8, 2025, seconded by Dianna Marsh and carried by majority vote.

Ayes: Deniz, Marsh, Nishimoto, Soares, Jr.

Noes: None Abstain: Bonilla

Absent: Bustos, Loveland

2.2 Special Meeting July 29, 2025

Because members Soares, Jr., and Deniz abstained, there was not a quorum on this agenda item and Vice President Bonilla tabled it to the next meeting.

3.0 Adoption of Board Agenda

Alfred Soares, Jr., moved to adopt the agenda as presented, seconded by Dianna Marsh and carried by unanimous vote.

Ayes: Bonilla, Deniz, Marsh, Nishimoto, Soares, Jr.

Noes: None Abstain: None

Absent: Bustos, Loveland

4.0 Information

4.1 Public Comment

Vice President Bonilla stated this time is offered to members of the public wishing to address the Board on matters under the jurisdiction of the Board, but not listed on the

agenda. Board members may listen to, but not discuss matters not on the agenda. (G.C. 54954.2) The Board will not take action on any items presented under public comment. Speakers are limited to three minutes.

No one came forward to address the Board.

4.2 Letters and Communications

Superintendent Protzman provided information on the following:

- Madera Community College celebrated its 5th year anniversary. A video was created and MCSOS participated.
- An article on Superintendent Protzman's appointment was in the Madera
 Tribune. It highlighted Dr. Frazier and Dr. Massetti's superintendencies spanning
 approximately 50 years. Mrs. Protzman is the 12th superintendent for Madera
 County Superintendent of Schools.
- CAES hosted a graduation for a few students in juvenile hall.
- A Lifetime Achievement award dinner was held last Thursday.
- Superintendent Protzman informed the Board that of the 58 counties, only 21 are participating in ACCBE and of those only one is from our region.
- The "kick-off" for Chowchilla Elementary School District was held this morning and they honored Dr. Massetti.

4.3 Non-School Sources

None

4.4 Madera County School Boards Association Executive Committee Meeting ReportMrs. Deniz stated MCSBA has not met. The next meeting is scheduled for August 27th at Madera Community College. The topic is drug and human trafficking.

4.5 Madera County Foundation Board Report

None

4.6 Member Report(s)

None

5.0 Information from the Superintendent and Staff

5.1 MCSOS' Report on Williams Complaints

Superintendent Protzman reported no complaints have been filed.

5.2 Back to School 2025-2026

Ms. Drake reported a training was offered to teachers new to MCSOS on August 1st. All classrooms are staffed. A full-day training was provided on Monday regarding the new curriculum: Teach Town. Unique was the curriculum previously used. It required a lot of

staff time to print materials. It was not cost effective. Tuesday was the "kick-off" for all staff. Wes Kieschnick was the keynote speaker.

Mr. Cogan reported this is the second year of the reading initiative for CAES. He noted the good work completed by the Operations team, which has been running hard understaffed. Enrollment is being offered during the next two weeks. With the ICE sweeps, it is uncertain how successful enrollment will be.

Mrs. Protzman asked Mr. Cogan to share the maintenance projects that occurred over the summer. Mr. Cogan reported PTC received an exterior paint job. New floors were installed in the multipurpose building. The CCS room at Gould was re-roofed. CCS also received new flooring and paint. The look is new, light, and fresh. The kitchen at Gould had asbestos abatement. The property on Almond is in progress. Millview was painted.

6.0 Old Business

None

7.0 Closed Session

None

8.0 New Business

8.1 Consideration Issuance of Temporary County Certificates

Mr. Casarez asked the Board to ratify the issuance of Temporary County Certificates (TCCs) from July 1-31, 2025. TCCs are issued in order to authorize the individual to work while the California Commission on Teacher Credentialing reviews their waiver request, emergency permit, initial and/or renewal credential application packet.

Shelley Deniz moved to ratify the TCCs, seconded by Alfred Soares, Jr. and carried by unanimous vote.

Ayes: Bonilla, Deniz, Marsh, Nishimoto, Soares, Jr.

Noes: None Abstain: None

Absent: Bustos, Loveland

8.2 Consideration Disposition of Surplus/Obsolete Equipment

Mrs. Verduzco provided a list of equipment declared obsolete. The list included a chart printer, laptops, a printer, a finger print machine, a router, a server, back-up batteries, and desks.

Wallace Nishimoto moved to approve the list of obsolete equipment, seconded by Dianna Marsh and carried by unanimous vote.

Ayes: Bonilla, Deniz, Marsh, Nishimoto, Soares, Jr.

Noes: None

Abstain: None

Absent: Bustos, Loveland

8.3 Consideration Investment Performance Statement

Mrs. Verduzco stated the County Treasurer-Tax Collector's investments continue to provide as favorable a rate of return as can be expected in the current financial market. The current rate of return is 3.46% and is higher compared to last year's rate of return of 2.69% for the same time period by 0.77%.

Alfred Soares, Jr., moved to approve the Investment Performance Statement as presented, seconded by Shelley Deniz and carried by unanimous vote.

Ayes: Bonilla, Deniz, Marsh, Nishimoto, Soares, Jr.

Noes: None Abstain: None

Absent: Bustos, Loveland

8.4 Consideration of English Learner Plan

Mr. Sanchez reported the table on page one of the Master Plan for English Learners shows declining enrollment. 41-48% of students attending CAES programs are raised in a home with a foreign language. The fundamental goal of the program is that students will function successfully in the English language and be college and career-ready, equipped with 21st century skills.

Alfred Soares, Jr., moved to accept the Master Plan for English Learners, seconded by Shelley Deniz and carried by unanimous vote.

Ayes: Bonilla, Deniz, Marsh, Nishimoto, Soares, Jr.

Noes: None Abstain: None

Absent: Bustos, Loveland

8.5 Consideration Renewal of Career and Alternative Education Services (CAES) Waivers to the State Board of Education to Waive Education Code 52852 in Order to Share School Site Councils (SSCs) and Reduce the Number of Representatives Composing the SSC

Mr. Cogan explained this waiver allows CAES to combine School Site Councils, reducing the number of representatives required.

Wallace Nishimoto moved to approve the waivers to the State Board of Education to waive Education Code 52852 in order to share school site councils for CAES charter schools and Endeavor/Voyager, seconded by Dianna Marsh and carried by unanimous vote.

Ayes: Bonilla, Deniz, Marsh, Nishimoto, Soares, Jr.

Noes: None

Abstain: None

Absent: Bustos, Loveland

8.6 Consideration of Prop 28 Arts and Music Annual Report for 2024-2025

- 8.6.1 Pioneer Technical Center
- 8.6.2 Madera County Independent Academy

8.6.3 Madera County Superintendent of Schools

CDE requires annual reports be submitted. Each school receives different funding. If a school has 500 or more students enrolled, 80% of funding has to spent. PTC & MCIA are exempt because they do not exceed 500 students. MCSOS submits a waiver. CDE approved the waiver last year and again this school year. MCSOS has contracted with the Madera Arts Council.

Shelley Deniz moved to approve the 2024-2025 Annual Reports for Prop 28 for Pioneer Technical Center, Madera County Independent Academy, and Madera County Superintendent of Schools, seconded by Alfred Soares, Jr., and carried by unanimous vote.

Ayes: Bonilla, Deniz, Marsh, Nishimoto, Soares, Jr.

Noes: None Abstain: None

Absent: Bustos, Loveland

8.7 Consideration of Prop 28 Arts and Music Plan for 2025-2026

8.7.1 PTC

8.7.2 MCIA

8.7.3 Endeavor/Voyager

Prop 28 Arts and Music Plans for PTC, MCIA, and Endeavor/Voyager were shared with the Board. MCSOS has partnered with the Madera County Arts Council again this year. A goal is to add field trips. There was good participation in all programs last year.

Wallace Nishimoto moved to approve the Prop 28 Arts and Music Plans for Pioneer Technical Center, Madera County Independent Academy, and Endeavor/Voyager, seconded by Shelley Deniz and carried by unanimous vote.

Ayes: Bonilla, Deniz, Marsh, Nishimoto, Soares, Jr.

Noes: None Abstain: None

Absent: Bustos, Loveland

Due to the time restriction for the public hearing, Vice President Bonilla moved to agenda item 9.0.

9.0 Other

9.1 CSBA Conference, December 3-5, 2025, in Sacramento, CA

Mrs. Protzman reminded the Board of the CSBA Conference in Sacramento. Regular registration ends November 10th. Anyone wanting to attend, should notify Jennifer Pascale who will make the arrangements for hotel and registration.

Vice President Bonilla closed the meeting at 4:48 p.m. for recess. Vice President Bonilla opened the meeting at 5:15 p.m. for the public hearing.

8.8 Consideration Resolutions to Determine Sufficiency of Textbooks and Instructional Materials for Students Served in Madera County Superintendent of Schools Programs

8.8.1 Resolution No. 1, 2025-2026 Availability of Instructional Materials (Special Education)

Wallace Nishimoto moved to adopt Resolution No. 1, 2025-2026 Availability of Instructional Materials (Special Education), seconded by Dianna Marsh and carried by unanimous vote.

Ayes: Bonilla, Deniz, Marsh, Nishimoto, Soares, Jr.

Noes: None Abstain: None

Absent: Bustos, Loveland

8.8.2 Resolution No. 2, 2025-2026 Availability of Instructional Materials (Career Technical and Alternative Education)

Alfred Soares, Jr., moved to adopt Resolution No. 2, 2025-2026 Availability of Instructional Materials (Career Technical and Alternative Education), seconded by Shelley Deniz and carried by unanimous vote.

Ayes: Bonilla, Deniz, Marsh, Nishimoto, Soares, Jr.

Noes: None Abstain: None

Absent: Bustos, Loveland

8.8.3 Consideration Adoption of Instructional Materials for Pupils in Grades 9-12 Dianna Marsh moved to adopt the Instructional Materials for Pupils in Grades 9-12, seconded by Wallace Nishimoto and carried by unanimous vote.

Ayes: Bonilla, Deniz, Marsh, Nishimoto, Soares, Jr.

Noes: None Abstain: None

Absent: Bustos, Loveland

10.0 Adjournment

Shelley Deniz moved to adjourn the meeting, seconded by Alfred Soares, Jr., and carried by unanimous vote.

Ayes: Bonilla, Deniz, Marsh, Nishimoto, Soares, Jr.

Noes: None Abstain: None

Absent: Bustos, Loveland

The meeting adjourned at 5:19 p.m.

Respectfully submitted,

Tricia Protzman Executive Secretary



Agenda Item 8.1

Board of Education Action Item September 9, 2025

Topic:

Consideration Issuance of Temporary County Certificates.

Background:

Attached is a listing of the Temporary County Certificates (TCC) issued from August 1, 2025. TCC's are issued in order to authorize the individual to work while the California Commission on Teacher Credentialing reviews his/her waiver request, emergency permit, initial and/or renewal credential application packet.

Patricia M. Protzman, Madera County Superintendent of Schools or an assigned designee, approved and signed each certificate. The Board is now requested to ratify this action.

Financial Impact:

None

Resource:

Joe Casarez Chief Human Resources Officer Human Resources

Recommendation:

It is recommended the Board ratify the issuance of Temporary County Certificates from August 1-29, 2025.

MADERA COUNTY SUPERINTENDENT of SCHOOLS TEMPORARY COUNTY CERTIFICATES Issued 08/01/2025-08/29/2025

Last Name	First Name	Credential Applied For	Valid Dates of TCC	Employing District	Date Issued	Application Type
Alford	Hayden	Multiple Subject Teaching Credential	08/11/2025- 09/01/2026	Chawanakee USD	8/29/2025	New
Ayala	Megan	Teaching Permit for Statutory Leave (TPSL)	08/01/2025- 09/01/2026	Madera USD	8/29/2025	New
Bento	Jacee	Prospective Substitute Teacher Permit	08/06/2025- 09/01/2026	MCSOS	8/29/2025	New
Buhr	Rachel	Preliminary Administrative Services Credentials	07/01/2025- 08/01/2026	Madera USD	8/29/2025	New
Camarena	Gabriela	Provisional Internship Permit	08/01/2025- 09/01/2026	Chowchilla Elementary SD	8/29/2025	New
Caudillo	Hector	Emergency CLAD	08/01/2025- 09/01/2026	Madera USD	8/29/2025	Renewal
Crenshaw	Samantha	Short Term Staff Permit	08/01/2025- 09/01/2026	Madera USD	8/29/2025	New
Darrah	Jesse	Provisional Internship Permit	08/01/2025- 09/01/2026	Chawanakee USD	8/29/2025	New
DeLaCruz	Vivian	Short Term Staff Permit	08/01/2025- 09/01/2026	Madera USD	8/29/2025	New
Guerrero	AlexAnn	Short Term Staff Permit	09/01/2025- 10/01/2026	Sherman Thomas Charter High	8/29/2025	New
Higgins	Haley	Emergency TK Permit	08/01/2025- 09/01/2026	Chowchilla Elementary SD	8/29/2025	New
Kajitani	Lorianna	Prospective Substitute Teacher Permit	08/08/2025- 09/01/2026	MCSOS	8/29/2025	New
Kitongan	Krishen	University Internship Permit	08/04/2025- 09/01/2026	Sherman Thomas Charter School	8/29/2025	New
Longcor	Cassandra	Provisional Internship Permit	08/01/2025- 09/01/2026	Yosemite USD	8/29/2025	New
Mandujano	Juan	Short Term Staff Permit	08/22/2025- 09/01/2026	Madera USD	8/29/2025	New

Last Name	First Name	Credential Applied For	Valid Dates of TCC	Employing District	Date Issued	Application Type
Miguel	Alexis	Short Term Staff Permit	08/01/2025- 09/01/2026	Madera USD	8/29/2025	New
Rasmussun	Keeley	Short Term Staff Permit	08/01/2025- 09/01/2026	Madera USD	8/29/2025	New
St.Lucia	Renee	Short Term Staff Permit	08/01/2025- 09/01/2026	Golden Valley USD	8/29/2025	New
Tafoya	Sarah	Special Education Limited Assignment Permit (SELAP)	08/14/2025- 09/01/2026	Madera USD	8/29/2025	New
Tangaan	August	University Internship Permit	08/04/2025- 09/01/2026	Sherman Thomas Charter School	8/29/2025	New
Vargas	Benjamin	Short Term Staff Permit	08/01/2025- 09/01/2026	Yosemite USD	8/29/2025	New
Williams	Shelby	CCSD English Learner Authorization Designated Subjects	08/12/2025- 09/01/2026	Chowchilla Union HSD	8/29/2025	New
Wiltse	Amber	Short Term Staff Permit	08/01/2025- 09/01/2026	Golden Valley USD	8/29/2025	New
Wold	Synovia	Multiple Subject Teaching Credential	08/01/2025- 09/01/2026	Chawanakee USD	8/29/2025	New



Agenda Item 8.2

Board of Education Action Item September 9, 2025

Topic:

Consideration Disposition of Surplus/Obsolete Equipment.

Background:

MCSOS staff members have completed a review of other equipment not in use and have determined that this item cannot be used in an alternative placement. The equipment consists of one microwave that is broken. Once declared obsolete, the item will be removed from our Fixed Asset Inventory and discarded.

Financial Impact:

None

Resource:

Marisol Verduzco
Chief Officer
Business & Administrative Services

Recommendation:

It is recommended the Board approve the microwave be declared obsolete.

Obsolete Work	Request	Description
Order #	Date	
OB26-00003	7/10/2025	Asset #: 1455
		Description: Microwave
		Broken
		Make: Unknown
		Model: Unknown



Agenda Item 8.3

Board of Education Action Item September 9, 2025

Topic:

Review of Emergency Care, Infectious Diseases, and Specialized Health Care.

Background:

Annually the Handbook for Emergency Care, Infectious Diseases, and Specialized Health Care is reviewed and updated. There are no changes to the policies and procedures. Phone numbers and contacts have been checked and updated. Updated pages will be distributed to school sites once approved.

Financial Impact:

None

Resource:

Jessica Drake Executive Director Student Programs and Services

Recommendation:

Approval of the updates made to the Emergency Care, Infectious Diseases, and Specialized Health Care handbook.

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Apollo Campus

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): None Location of First Aid Supplies: Classrooms, Site Office, and Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Apollo Mental Health & Special Education Programs & Your Name
- Nature of Emergency
- School Telephone Number: (559) 662-4648
- Address and Easy directions: 28198 Avenue 14, Madera, CA 93638
- Across from Madera County Independent Academy; near Road 28
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

- Christina Dailey, School Nurse Office: 559-662-4696 or Cell: 559-716-1848
- Andrea Perez, Program Director Office: 559-662-4611
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency Police Department: 559-675-2097
- Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

September 9, 2025

Berenda Elementary School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): School Office and Teacher's Lounge **Location of First Aid Supplies:** MCSOS special education classrooms, Nurse's Office, and Cafeteria.

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Berenda Elementary & Your Name
- Nature of Emergency
- School Telephone Number: (559) 674-3325
- Address and Easy directions: 26820 Club Drive, Madera, CA 93638
- Corner of Club Drive and Road 27; Near Madera Golf & Country Club
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

- Angela Castro, School Nurse Office: 559-662-4841 or Cell: 559-706-0272
- Raquel Jimenez, Program Director Office: 559-662-4683
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency Police Department: 559-675-2097
- Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

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Chowchilla High School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): Gym, Front Office, Nurse's Office, Cafeteria, Pool, and Sachem Building

Location of First Aid Supplies: MCSOS Classroom Room, Nurse's Office, Sachem Building, Gym, Pool2

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Chowchilla High School & Your Name
- Nature of Emergency
- School Telephone Number: (559) 665-1331
- Address and Easy directions: 805 Humboldt Avenue, Chowchilla, CA 93610
- Humboldt Avenue and 8th Street, just south of Robertson Blvd.
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

- Angela Castro, School Nurse Office: 559-662-4841 or Cell: 559-706-0272
- Anthony Persons, Program Director Office: 559-662-4622 or Cell: 559-706-0843
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency Police Department: 559-665-8600
- Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

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Coarsegold School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): School Main Office Location of First Aid Supplies: MCSOS Special Education Classrooms and Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Coarsegold Elementary & Your Name
- Nature of Emergency
- School Telephone Number: (559) 683-4841
- Address and Easy directions: 45426 Road 415, Coarsegold, CA 93614-9522
- Cross streets are Raymond Rd. and Bohna Ranch Rd.
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

- Christina Dailey, School Nurse Office: 559-662-4696 or Cell: 559-716-1848
- Matthew Lopez, Program Director Office: 559-662-4685 or Cell: 619-218-3474
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency Police Department: 559-675-2097
- Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

September 9, 2025

Desmond Middle School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): Main Office, Gym Location of First Aid Supplies: MCSOS Special Education Classrooms, Nurse's Office, Gym

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Jack G. Desmond Middle & Your Name
- Nature of Emergency
- School Telephone Number: (559) 664-1775
- Address and Easy directions: 26490 Martin St., Madera, CA 93638
- Corner of Martin Street and D Street
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

- Angela Castro, School Nurse Office: 559-662-4841 or Cell: 559-706-0272
- Matthew Lopez, Program Director Office: 559-662-4685 or Cell: 619-218-3474
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency Police Department: 559-675-2097
- Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

September 9, 2025

Early Education Center (EEC)

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): None

Location of First Aid Supplies: Classrooms

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Madera County Superintendent of Schools Building 3 Early Education Center & Your Name
- Nature of Emergency
- School Telephone Number: (559) 662-3816
- Address and Easy directions: 1105 South Madera Avenue, Madera, CA 93637; Building 3
- Behind the Madera County Superintendent of Schools building in the back of the parking lot.
- Exact location of injured person (e.g., front parking lot, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

- Open, School Nurse Office: 559-662-4841 or Cell: 559-706-0272
- Juliet Okonkwo, Program Director, Early Learning Office: 559-662-4827 or Cell: 559-240-4535
- Jacklyn Jones, Director, Early Learning Programs Office: 559-662-3821 or Cell: 559-975-5535
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency Police Department: 559-675-2097
- Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 9, 2025

Gould Educational Center

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): None Location of First Aid Supplies: All Classrooms and Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Norman M. Gould Educational Center & Your Name
- Nature of Emergency
- School Telephone Number: (559) 662-4831 or (559) 674-0915
- Address and Easy directions: 117 W. Dunham, Madera, CA 93637
- On W. Dunham just west of 145/Madera Avenue
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (e.g., standing in front of building, red flag, etc.)

- Vanesa Arreguin, School Nurse Office: 559-662-4843 or Cell: 559-706-7860
- Amy Genereux, LVN Office: 559-662-4843 or Cell: 559-764-9973
- Tanya Hill, Program Director Office: 559-662-4803 or Cell: 559-908-1685
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency Police Department: 559-675-2097
- Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

September 9, 2025

Howard School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): Teacher lounge and Nurse's Office **Location of First Aid Supplies:** Classrooms and School Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Howard Educational Center & Your Name
- Nature of Emergency
- School Telephone Number: (559) 674-8568
- Address and Easy directions: 13878 Road 21 ½, Madera, CA 93637
- On Road 21 ½ off Avenue 14
- Exact location of injured person (e.g., parking lot C, room number)
- First aide already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

- Angela Castro, School Nurse Office: 559-662-4841 or Cell: 559-706-0272
- Andrea Perez, Program Director Office: 559-662-4611
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency Police Department: 559-675-2097
- Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

September 9, 2025

Liberty High School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): Gym, Nurse's Office, and Cafeteria **Location of First Aid Supplies:** MCSOS Special Education Classrooms, Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Liberty High School Special Education & Your Name
- Nature of Emergency
- School Telephone Number: (559) 645-3500
- Address and Easy directions: 12220 Road 36, Madera, CA 93636
- Corner of Road 36 and Blossom Avenue off of Avenue 12
- Exact location of injured person (e.g., parking lot C, room number)
- First aide already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

- Christina Dailey, School Nurse Office: 559-662-4696 or Cell: 559-716-1848
- Anthony Persons, Program Director Office: 559-662-4622or Cell: 559-706-0843
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency Police Department: 559-675-2097
- Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

September 9, 2025

Lincoln Community Day School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): Nurse's Office Location of First Aid Supplies: In classroom and Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Lincoln Community Day School & Your Name
- Nature of Emergency
- School Telephone Number: (559) 645-3580
- Address and Easy directions:12150 Road 36, Madera, CA 93636
- Located at the Educational Options site to the west of Liberty High School
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (e.g., standing in front of building, red flag, etc.)

- Christina Dailey, School Nurse Office: 559-662-4696 or Cell: 559-716-1848
- Andrea Perez, Program Director Office: 559-662-4611
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency Police Department: 559-675-2097
- Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

September 9, 2025

EARLY START - MCSOS Building 2

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): None Location of First Aid Supplies: Classrooms, Office, Kitchen, and Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Madera County Superintendent of Schools, building 2, Early Start & Your Name
- Nature of Emergency
- School Telephone Number: (559) 662-4845
- Address and Easy directions:1105 South Madera Avenue, Madera, CA 93637; Building 2
- Next to Madera County Superintendent of Schools and across from Gill's Auto Sales
- Exact location of injured person (e.g., front parking lot, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

- Open, School Nurse Office: 559-662-4842 or 559-917-7701
- Juliet Okonkwo, Program Director Office: 559-662-4827 or Cell: 559-240-4535
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency Police Department: 559-675-2097
- Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

September 9, 2025

MCSOS Building 2 - PreK

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): None Location of First Aid Supplies: Classrooms, Office, Kitchen, and Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Madera County Superintendent of Schools Building 2 & Your Name
- Nature of Emergency
- School Telephone Number: (559) 662-4630
- Address and Easy directions: 1105 South Madera Avenue, Madera, CA 93637; Building 3
- Next to Madera County Superintendent of Schools and across from Gill's Auto Sales, behind building 2
- Exact location of injured person (e.g., front parking lot, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

- Vanessa Arreguin, School Nurse Office: 559-662-4843 or Cell: 559-706-7860
- Tanya Hill, Program Director Office: 559-662-4803 or Cell: 559-908-1685
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency Police Department: 559-675-2097
- Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 9, 2025

Madera High School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): School Nurse's Office, Gym, and Safety Trailer **Location of First Aid Supplies:** MCSOS Special Education Classrooms, Nurse's Office, Gym

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Madera High School & Your Name
- Nature of Emergency
- School Telephone Number: (559) 675-4444
- Address and Easy directions: 200 South L Street, Madera, CA 93637
- Corner of L Street and 6th Street
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given?
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

- Angela Castro, School Nurse Office: 559-662-4841 or Cell: 559-706-0272
- Andrea Perez, Program Director Office: 559-662-4611
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency Police Department: 559-675-2097
- Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 9, 2025

Madera South High

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): School Nurse's Office, Safety Office, Cafeteria, East & West Gym, Pool, and Training Room
Location of First Aid Supplies: MCSOS Special Education Classrooms, Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Madera South High & Your Name
- Nature of Emergency
- School Telephone Number: (559) 675-4450
- Address and Easy directions: 705 W. Pecan Ave., Madera, CA 9363
- On Pecan Ave./Avenue 13, between Watt St. and Raymond Thomas St.
- Exact location of injured person (e.g., parking lot C)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

- Angela Castro, School Nurse Office: 559-662-4841 or Cell: 559-706-0272
- Anthony Persons, Program Director Office: 559-662-4622 or Cell: 559-706-0843
- Raquel Jimenez, Program Director Office: 559-662-4683
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency Police Department: 559-675-2097
- Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

September 9, 2025

Millview School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): Nurse's Office Location of First Aid Supplies: MCSOS Special Education Classrooms, Break Room, and Staff_Room

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Millview Educational Center & Your Name
- Nature of Emergency
- School Telephone Number: (559) 661-3558 or (559) 674-8509
- Address and Easy directions: 1609 Clinton, Madera, CA 93638
- Cross street is Tozer St.; Next to the Madera Sunrise Rotary Sports Complex
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given?
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

- Christina Dailey, School Nurse Office: 559-662-4696 or Cell: 559-716-1848
- Matthew Lopez, Program Director Office: 559-662-4685 or Cell: 619-218-3474
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency Police Department: 559-675-2097
- Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 9, 2025

Nishimoto School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): School Nurse's Office Location of First Aid Supplies: MCSOS Special Education Classrooms, Nurse Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Nishimoto Elementary & Your Name
- Nature of Emergency
- School Telephone Number: (559) 664-8110
- Address and Easy directions: 26460 Martin St., Madera, CA 93638
- Corner of Martin Street and D Street
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

- Angela Castro, School Nurse Office: 559-662-4841 or Cell: 559-706-0272
- Raquel Jimenez, Program Director Office: 559-662-4683
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency Police Department: 559-675-2097
- Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 9, 2025

Pioneer Technical Center (PTC)

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): None Location of First Aid Supplies: Staff Break Room, Classrooms, Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Pioneer Technical Center & Your Name
- Nature of Emergency
- School Telephone Number: (559) 664-1600
- Address and Easy directions: 28261 Avenue 14, Madera, CA 93638
- Located across from Madera County Independent Academy; near Road 28
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

- Christina Dailey, School Nurse Office: 559-662-4696 or Cell: 559-716-1848
- Andrea Perez, Program Director Office: 559-662-4611
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency Police Department: 559-675-2097
- Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 9, 2025

Yosemite High School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): School Nurse's Office, Pool, Softball Field, School Office, and Gym.

Location of First Aid Supplies: MCSOS Special Education Classrooms, Health Aide Office, School Main Office, Gym, and Pool

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Yosemite High School & Your Name
- Nature of Emergency
- School Telephone Number: (559) 683-4667
- Address and Easy directions: 50200 Road 427, Oakhurst, CA 93644
- Between Woodsong Way and Alema Way near the football stadium
- Exact location of injured person (e.g., parking lot C, room number)
- First aide already given
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

- Christina Dailey, School Nurse Office: 559-662-4696 or Cell: 559-716-1848
- Matthew Lopez, Program Director Office: 559-662-4685 or Cell: 619-218-3474
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency: Madera County Sheriff's Department: 559-658-2555
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

Madera County Superintendent of Schools

Student Programs and Services/Career and Alternative Education Services

ADMINISTRATIVE CONTACTS 2025-2026

Alison Carberry, SELPA Director

Office Phone: 559-662-4673

Assigned Sites/Programs: Itinerants Programs, Occupational Therapy, Speech Pathologists

Fred Cogan, Executive Director, Career and Alternative Education Services (CAES)

Office Phone: 559-662-6294

Assigned Sites/Programs: CAES all sites

Jasmine Cooper, Learning Director

Office Phone: 559-662-4840 Cell Phone: 559-764-5596

Assigned Sites/Programs: Gould Educational Center, MCSOS Building II

Jessica Drake, Executive Director

Office Phone: 559-662-4669 Cell Phone: 559-363-3337

Assigned Sites/Programs: All sites/programs

Colleen Duran, Director, Special Education Programs

Office Phone: 559-662-6245 Cell Phone: 559-706-6125

Assigned Sites/Programs: All sites/programs

Tanya Hill, Program Director

Office Phone: 559-662-4803 Cell Phone: 559-908-1685

Assigned Sites/Programs: Gould Educational Center, MCSOS Building II

Raquel Jimenez-Ichikawa, Program Director

Office Phone: 559-662-4683

Assigned Sites/Programs: Nishimoto, Berenda, Madera South High

Jacklyn Jones, Director, Early Learning Programs

Office Phone: 559-662-3821 Cell Phone: 559-975-5535

Assigned Sites/Programs: Early Start, Early Education Center, Wilson Preschool and Reagan

Preschool

Matthew Lopez, Program Director

Office Phone: 559-662-4685 Cell Phone: 619-218-3474

Assigned Sites/Programs: Millview, Desmond, Coarsegold, Yosemite High School

Juliet Okonkwo, Program Director, Early Learning, Special Education

Office Phone: 559-662-4827 Cell Phone: 559-240-4535

Assigned Sites/Programs: Early Start Program

Andrea Perez, Program Director

Office Phone: 559-662-4611

Assigned Sites/Programs: Pioneer Technical Center, Lincoln Community School, Apollo, Howard,

MCIA, Madera High, Mental Health

Anthony Persons, Program Director

Office Phone: 559-662-4622 Cell Phone: 559-706-0843

Assigned Sites/Programs: Howard, Chowchilla Union High School, Gould, Itinerants

Madera County Superintendent of Schools Student Programs and Services

SCHOOL NURSE DIRECTORY 2025-2026

Vanessa Arreguin

Office: Gould Educational Center Office Phone: 559-662-4843 Cell Phone: 559-706-7860 E-Mail: varreuguin@mcsos.org

Angela Castro

Office: Howard

Office Phone: 559-662-4841 Cell Phone: 559-706-0272 E-Mail: acastro@mcsos.org

Christina Dailey

Office: Apollo

Office Phone: 559-662-4696 Cell Phone: 559-716-1848 E-Mail: cdailey@mcsos.org

Amy Genereux/ LVN

Office: Gould Educational Center Office Phone: 559-662-4843 Cell Phone: 559-764-9973 E-Mail: agenereux@mcsos.org

(Open)

Office: Early Start - MCSOS Building 2

Office Phone: 559 662-4842 Cell Phone: 559-917-7701

E-Mail: @mcsos.org



Agenda Item 8.4

Board of Education Action Item September 9, 2025

Topic:

Approval of the 2024-2025 Budget Revisions

Background:

Budget Revisions Accomplish the Following:

 Attached are the 2024-2025 budget revisions compared to the 2024-2025 Board Approved Revised Budget. Budget revisions are being done as staff work through the closeout process. These are preliminary numbers. The largest adjustments have been savings recognized for supplies, services, and capital outlay. The final 2024-2025 Unaudited Actual amounts will be presented at a later meeting.

Fiscal Impact:

See attached sheets.

Resource:

Marisol Verduzco
Chief Business and Administrative Services Officer

Recommendation:

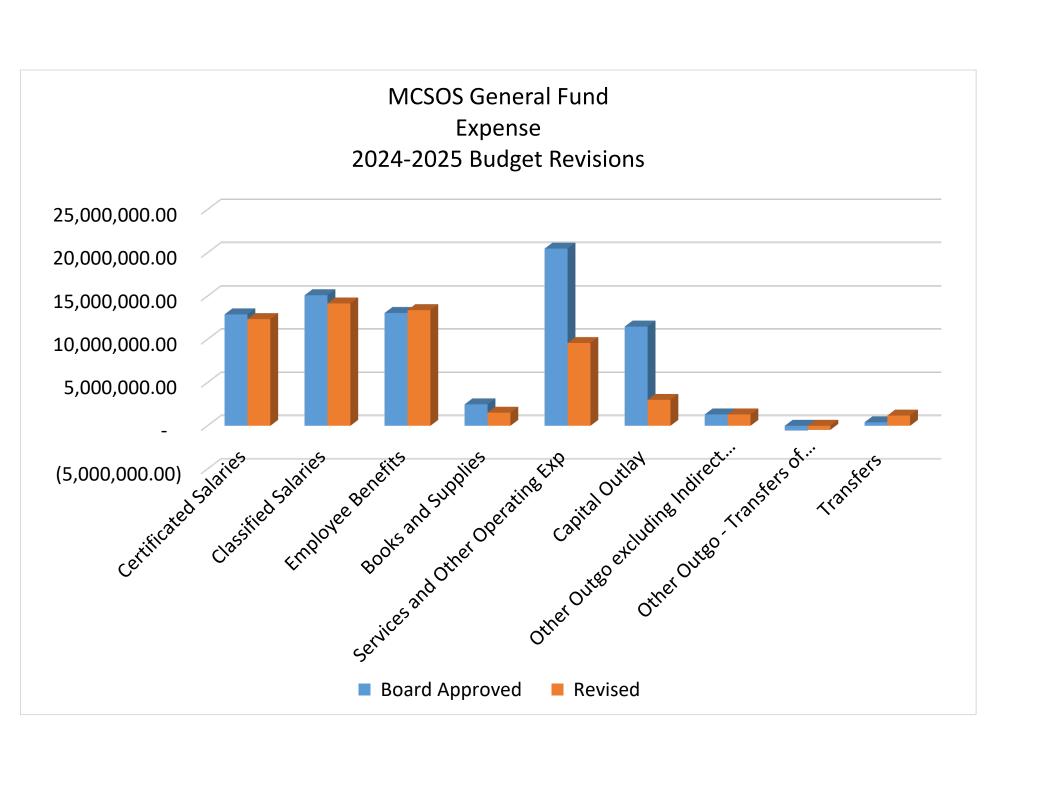
The Board approve the 2024-2025 budget revisions as presented.

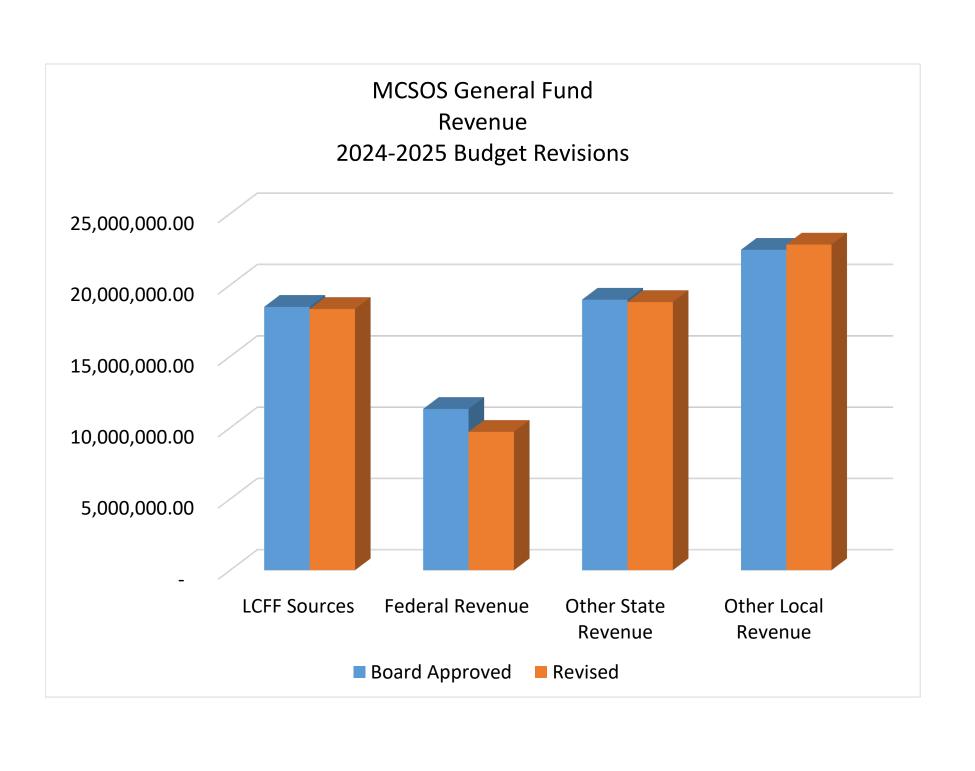
2024-25 General Fund Budget Revisions September 9, 2025 Board Meeting

	Board Approved Operating Budget				Revised Budget			Changes		
	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	Percent
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Difference
Revenues										
LCFF Sources	10,435,283.00	8,032,260.00	18,467,543.00	10,143,950.00	8,170,629.00	18,314,579.00	(291,333.00)	138,369.00	(152,964.00)	-0.83%
Federal Revenue	-	11,311,423.00	11,311,423.00	-	9,709,694.00	9,709,694.00	-	(1,601,729.00)	(1,601,729.00)	-14.16%
Other State Revenue	1,061,326.00	17,909,363.00	18,970,689.00	1,138,842.00	17,664,430.00	18,803,272.00	77,516.00	(244,933.00)	(167,417.00)	-0.88%
Other Local Revenue	5,224,109.00	17,241,048.00	22,465,157.00	4,604,388.00	18,227,939.00	22,832,327.00	(619,721.00)	986,891.00	367,170.00	1.63%
Total Revenues	16,720,718.00	54,494,094.00	71,214,812.00	15,887,180.00	53,772,692.00	69,659,872.00	(833,538.00)	(721,402.00)	(1,554,940.00)	-2.18%
Expenditures										
Certificated Salaries	2,458,992.00	10,423,722.00	12,882,714.00	2,436,457.00	9,896,202.00	12,332,659.00	(22,535.00)	(527,520.00)	(550,055.00)	-4.27%
Classified Salaries	5,110,157.00	9,983,070.00	15,093,227.00	4,971,063.00	9,175,522.00	14,146,585.00	(139,094.00)	(807,548.00)	(946,642.00)	-6.27%
Employee Benefits	3,402,293.00	9,643,896.00	13,046,189.00	3,397,574.00	9,970,711.00	13,368,285.00	(4,719.00)	326,815.00	322,096.00	2.47%
Books and Supplies	612,467.00	1,868,655.00	2,481,122.00	592,329.00	924,292.00	1,516,621.00	(20,138.00)	(944,363.00)	(964,501.00)	-38.87%
Services and Other Operating Exp	1,208,683.00	19,276,361.00	20,485,044.00	734,043.00	8,837,829.00	9,571,872.00	(474,640.00)	(10,438,532.00)	(10,913,172.00)	-53.27%
Capital Outlay	3,885,850.00	7,589,473.00	11,475,323.00	801,393.00	2,191,555.00	2,992,948.00	(3,084,457.00)	(5,397,918.00)	(8,482,375.00)	-73.92%
Other Outgo excluding Indirect Costs	1,309,884.00	0	1,309,884.00	1,309,857.00	-	1,309,857.00	(27.00)	-	(27.00)	0.00%
Other Outgo - Transfers of Indirect Costs	(4,716,626.00)	4,166,467.00	(550,159.00)	(3,647,670.00)	3,180,466.00	(467,204.00)	1,068,956.00	(986,001.00)	82,955.00	-15.08%
Total Expenditures	13,271,700.00	62,951,644.00	76,223,344.00	10,595,046.00	44,176,577.00	54,771,623.00	(2,676,654.00)	(18,775,067.00)	(21,451,721.00)	-28.14%
Excess (Deficiency) of Revenues over Expenditures before Financing Sources and Uses	3,449,018.00	(8,457,550.00)	(5,008,532.00)	5,292,134.00	9,596,115.00	14,888,249.00	1,843,116.00	18,053,665.00	19,896,781.00	
Other Financing Sources/Uses										
Interfund Transfers In	0.00	0.00	-	19,162.00	-	19,162.00	19,162.00	-	19,162.00	100.00%
Interfund Transfers Out	400,000.00	0.00	400,000.00	1,200,000.00	-	1,200,000.00	800,000.00	-	800,000.00	200.00%
Other Sources	0.00	0.00	-	-	-	-	-	-	-	0.00%
Other Uses	0.00	0.00	-		-	-	-	-	-	0.00%
Contributions	-1,716,585.00	1,716,585.00		(1,798,189.00)	1,798,189.00		(81,604.00)	81,604.00	<u> </u>	0.00%
Total Other Financing Sources/Uses	(2,116,585.00)	1,716,585.00	(400,000.00)	(2,979,027.00)	1,798,189.00	(1,180,838.00)	(862,442.00)	81,604.00	(780,838.00)	195.21%
Net Increase (Decrease) in Fund Balance	1,332,433.00	(6,740,965.00)	(5,408,532.00)	2,313,107.00	11,394,304.00	13,707,411.00	980,674.00	18,135,269.00	19,115,943.00	

2024-25 General Fund Budget Revisions September 9, 2025 Board Meeting

	Board Approved Operating Budget				Revised Budget					
	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	Percent
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Difference
				-						
Beginning Balance	21,872,946.00	29,910,085.00	51,783,031.00	21,872,946.00	29,910,085.00	51,783,031.00	-	-	-	0.00%
Audit Adjustments	0.00	0.00	-	5,357.00	-	5,357.00	5,357.00	-	5,357.00	100.00%
As of July 1 - Audited	21,872,946.00	29,910,085.00	51,783,031.00	21,878,303.00	29,910,085.00	51,788,388.00	5,357.00	-	5,357.00	0.01%
Restatements	-	-	-		-	-	-	-	-	0.00%
Adjusted Beginning Balance	21,872,946.00	29,910,085.00	51,783,031.00	21,878,303.00	29,910,085.00	51,788,388.00	5,357.00	-	5,357.00	0.01%
Ending Balance	23,205,379.00	23,169,120.00	46,374,499.00	24,191,410.00	41,304,389.00	65,495,799.00	986,031.00	18,135,269.00	19,121,300.00	41.23%
Components of Ending Fund Balance										
Nonspendable Revolving Cash	2,130.00	0.00	2,130.00	2,130.00	-	2,130.00	-	-	-	0.00%
Stores	1,752.50	0.00	1,752.50	1,752.50	-	1,752.50	-	-	-	0.00%
Prepaid Expenses	0.00	0.00	-	-	-	-	-	-	-	0.00%
All others	0.00	0.00	-	-	-	-	-	-	-	0.00%
Restricted	-	23,169,120.00	23,169,120.00	-	41,304,389.00	41,304,389.00	-	18,135,269.00	18,135,269.00	78.27%
Committed - Stabilization	-	-	-	-	-	-	-	-	-	0.00%
Other Commitments	-	-	-	-	-	-	-	-	-	0.00%
Assigned										
Other Assignments	8,455,744.00	-	8,455,744.00	9,784,594.00	-	9,784,594.00	1,328,850.00	-	1,328,850.00	15.72%
			-	-	-	-	-	-	-	0.00%
LCAP Oversight	35,277.00	0.00	35,277.00	68,049.00	-	68,049.00	32,772.00	-	32,772.00	92.90%
Differentiated Assistance	2,551,617.00	0.00	2,551,617.00	3,412,430.00	-	3,412,430.00	860,813.00	-	860,813.00	33.74%
Alt Ed Supplement &Concen Funds	22,739.00	0.00	22,739.00	66,004.00	-	66,004.00	43,265.00	-	43,265.00	190.27%
Deferred Maintenance	825,000.00	0.00	825,000.00	1,000,000.00	-	1,000,000.00	175,000.00	-	175,000.00	21.21%
Community Resource Center	2,383,000.00	0.00	2,383,000.00	2,600,000.00	-	2,600,000.00	217,000.00	-	217,000.00	9.11%
SMAA Reimbursement One-Time Funds	2,638,111.00	0.00	2,638,111.00	2,638,111.00	-	2,638,111.00	-	-	-	0.00%
Unassigned/Unappropriated										
Reserve for Ecomonic Uncertainty	13,025,968.48	-	13,025,968.48	9,511,918.37	-	9,511,918.37	(3,514,050.11)	-	(3,514,050.11)	-26.98%
Unassigned/Unappropriated Amount	1,719,784.02	-	1,719,784.02	4,891,015.13	-	4,891,015.13	3,171,231.11	-	3,171,231.11	



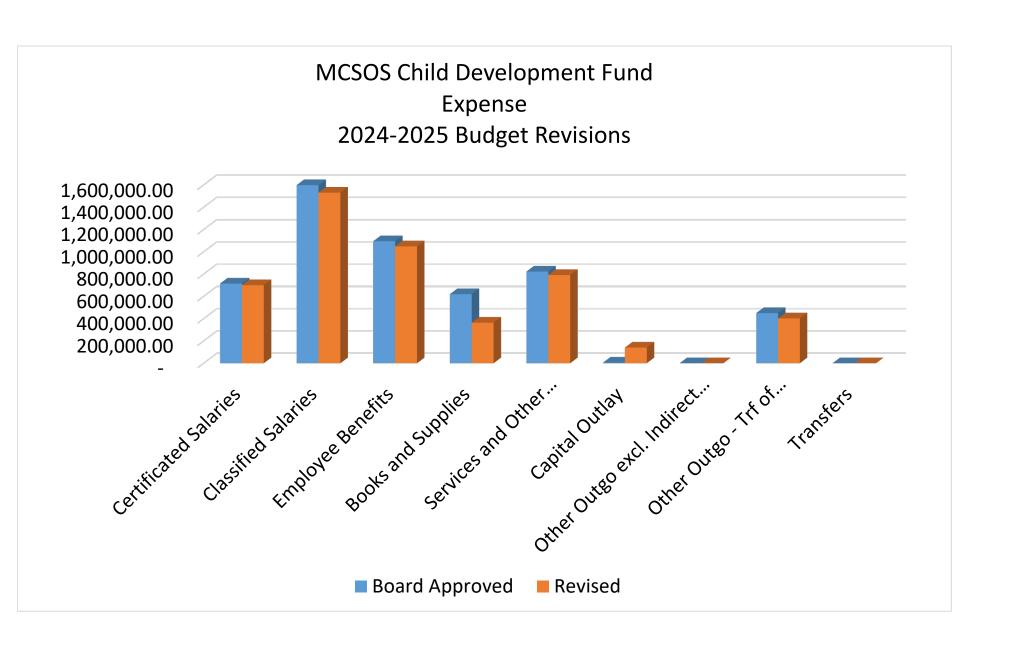


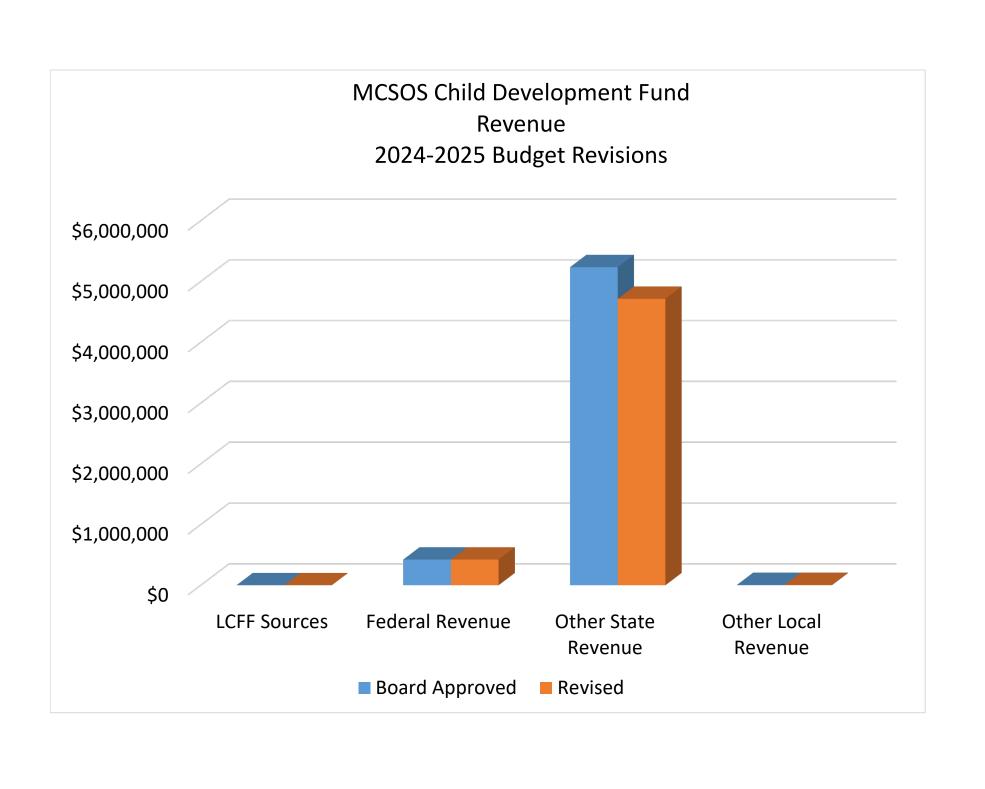
2024-25 Child Development Fund Budget Revisions September 9, 2025 Board Meeting

	Board Approved Operating Budget				Revised Budget			Changes		
	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	Percent
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Difference
Revenues			<u>.</u>							
LCFF Sources		-	-		-	-	-	-	-	0.00%
Federal Revenue		423,504.00	423,504.00		423,504.00	423,504.00	-	-	-	0.00%
Other State Revenue		5,234,931.00	5,234,931.00		4,714,172.00	4,714,172.00	-	(520,759.00)	(520,759.00)	-9.95%
Other Local Revenue		4,363.00	4,363.00		4,340.00	4,340.00	-	(23.00)	(23.00)	-0.53%
Total Revenues	-	5,662,798.00	5,662,798.00	-	5,142,016.00	5,142,016.00	-	(520,782.00)	(520,782.00)	-9.20%
Expenditures										
Certificated Salaries		714,640.00	714,640.00		700,360.00	700,360.00	-	(14,280.00)	(14,280.00)	-2.00%
Classified Salaries		1,598,219.00	1,598,219.00		1,530,699.00	1,530,699.00	-	(67,520.00)	(67,520.00)	-4.22%
Employee Benefits		1,094,850.00	1,094,850.00		1,048,452.00	1,048,452.00	-	(46,398.00)	(46,398.00)	-4.24%
Books and Supplies		619,693.00	619,693.00		364,010.00	364,010.00	-	(255,683.00)	(255,683.00)	-41.26%
Services and Other Operating Exp		822,416.00	822,416.00		791,398.00	791,398.00	-	(31,018.00)	(31,018.00)	-3.77%
Capital Outlay		5,500.00	5,500.00		140,440.00	140,440.00	-	134,940.00	134,940.00	2453.45%
Other Outgo excluding Indirect Costs		-	-		-	-	-	-	-	0.00%
Other Outgo - Transfers of Indirect Costs		449,798.00	449,798.00		402,012.00	402,012.00	-	(47,786.00)	(47,786.00)	-10.62%
Total Expenditures	-	5,305,116.00	5,305,116.00	-	4,977,371.00	4,977,371.00	-	(327,745.00)	(327,745.00)	-6.18%
Excess (Deficiency) of Revenues over										
Expenditures before Financing Sources and Uses	-	357,682.00	357,682.00	-	164,645.00	164,645.00	-	(193,037.00)	(193,037.00)	-53.97%
Other Financing Sources/Uses										
Interfund Transfers In		_	_		_	_	_	_	_	0.00%
Interfund Transfers Out		_	_		_	-	_	-	_	0.00%
Other Sources		_	_		_	-	_	-	_	0.00%
Other Uses		-	-		_	-	-	-	-	0.00%
Contributions		_	-		_	-	-	-	-	0.00%
Total Other Financing Sources/Uses	-	-	-	-	-	-	-	-	-	0.00%
Net Increase (Decrease) in Fund Balance	-	357,682.00	357,682.00	-	164,645.00	164,645.00	-	(193,037.00)	(193,037.00)	-53.97%

2024-25 Child Development Fund Budget Revisions September 9, 2025 Board Meeting

	Board Approved Operating Budget			Revised Budget						
	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	Percent
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Difference
Beginning Balance		675,011.00	675,011.00	_	675,011.00	675,011.00	_	_	_	0.00%
Audit Adjustments	_	-	-	_	-	-	_	_	_	0.00%
As of July 1 - Audited		675,011.00	675,011.00		675,011.00	675,011.00		_		0.00%
Restatements	_	-	-	_	-	-	_	-	_	0.00%
Adjusted Beginning Balance		675,011.00	675,011.00		675,011.00	675,011.00		_	_	0.00%
Ending Balance	-	1,032,693.00	1,032,693.00	-	839,656.00	839,656.00	-	(193,037.00)	(193,037.00)	-18.69%
Components of Ending Fund Balance										
Nonspendable Revolving Cash	-	-	-	-	-	-	-	-	-	0.00%
Stores	-	-	-	-	-	-	-	-	_	0.00%
Prepaid Expenses	-	-	-	-	-	-	-	-	_	0.00%
All others	-	-	-	-	-	-	-	-	-	0.00%
Restricted	-	1,032,693.00	1,032,693.00	-	839,656.00	839,656.00	-	(193,037.00)	(193,037.00)	-18.69%
Committed - Stabilization	-	-	-	-	-	-	-	-	-	0.00%
Other Commitments	-	-	-	-	-	-	-	-	-	0.00%
Assigned										
Other Assignments	-	-	-	-	-	-	-	-	-	0.00%
-	-	-	-	-	-	-	-	-	-	0.00%
LCAP Oversight	-	-	-	-	-	-	-	-	-	0.00%
Differentiated Assistance	-	-	-	-	-	-	-	-	-	0.00%
	-	-	-	-	-	-	-	-	-	0.00%
Unassigned/Unappropriated										
Reserve for Ecomonic Uncertainty	-	-	-	-	-	-	-	-	-	0.00%
Unassigned/Unappropriated Amount	-	-	-	-	-	-	-	-	-	0.00%



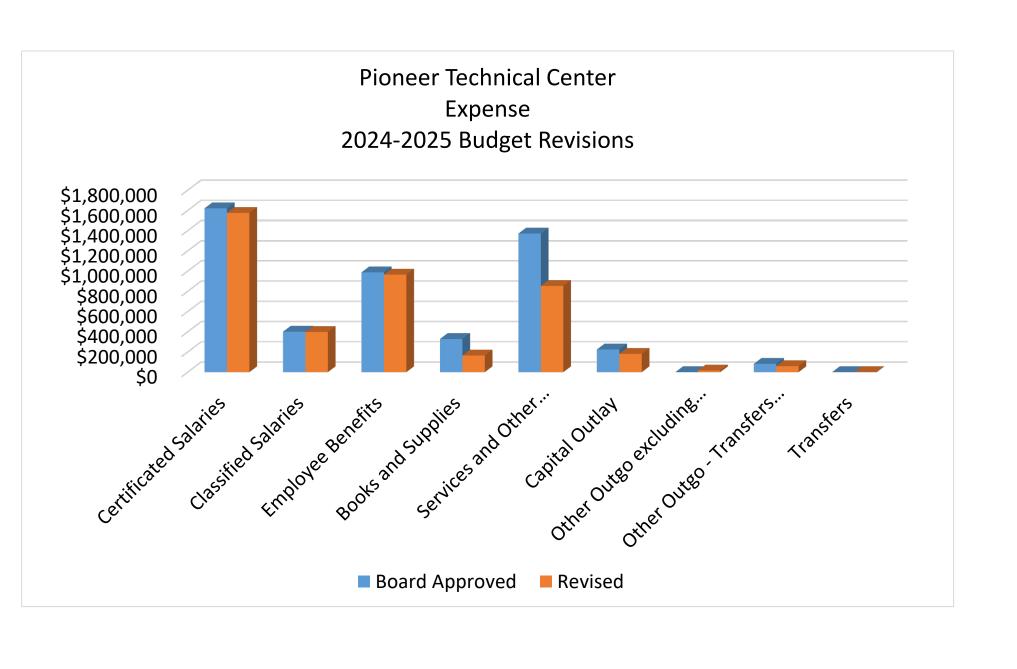


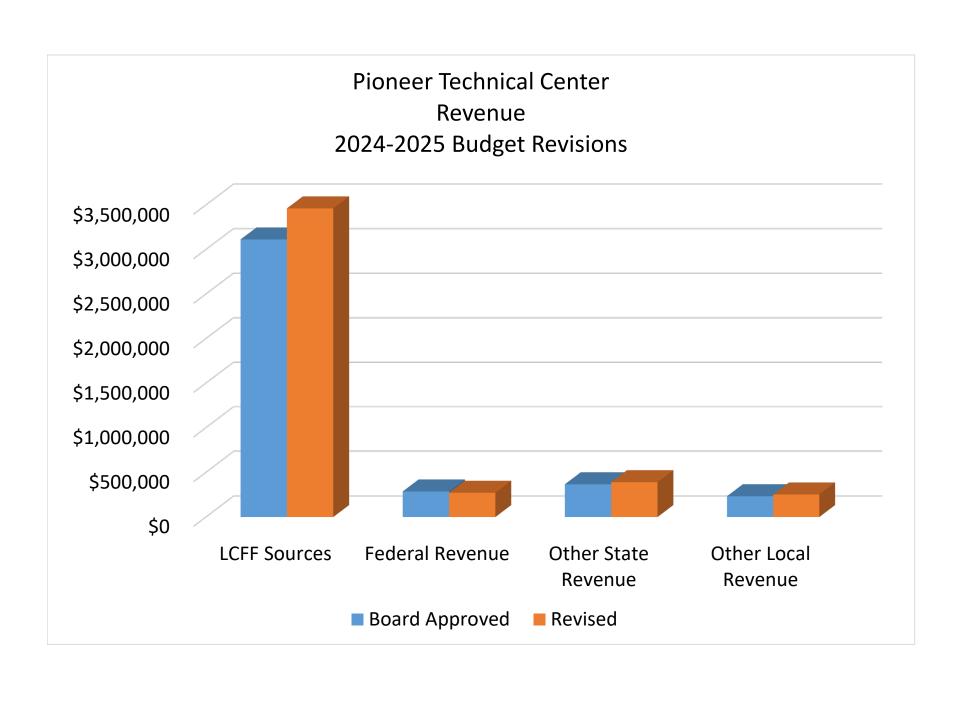
2024-25 Pioneer Technical Center Budget Revisions September 9, 2025 Board Meeting

	Board Approved Operating Budget				Revised Budget			Changes		
	2024-25 2024-25		2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	Percent
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Difference
Revenues										
LCFF Sources	3,112,535.00	-	3,112,535.00	3,460,858.00	-	3,460,858.00	348,323.00	-	348,323.00	11.19%
Federal Revenue	-	285,988.00	285,988.00	-	271,872.00	271,872.00	-	(14,116.00)	(14,116.00)	-4.94%
Other State Revenue	53,644.00	312,628.00	366,272.00	57,373.00	332,718.00	390,091.00	3,729.00	20,090.00	23,819.00	6.50%
Other Local Revenue	139,023.00	93,630.00	232,653.00	148,421.00	103,775.00	252,196.00	9,398.00	10,145.00	19,543.00	8.40%
Total Revenues	3,305,202.00	692,246.00	3,997,448.00	3,666,652.00	708,365.00	4,375,017.00	361,450.00	16,119.00	377,569.00	9.45%
Expenditures										
Certificated Salaries	1,562,633.00	58,211.00	1,620,844.00	1,504,346.00	70,711.00	1,575,057.00	(58,287.00)	12,500.00	(45,787.00)	-2.82%
Classified Salaries	368,388.00	31,588.00	399,976.00	329,463.00	67,379.00	396,842.00	(38,925.00)	35,791.00	(3,134.00)	-0.78%
Employee Benefits	771,343.00	216,040.00	987,383.00	727,210.00	237,597.00	964,807.00	(44,133.00)	21,557.00	(22,576.00)	-2.29%
Books and Supplies	147,026.00	180,706.00	327,732.00	42,071.00	122,395.00	164,466.00	(104,955.00)	(58,311.00)	(163,266.00)	-49.82%
Services and Other Operating Exp	541,178.00	830,185.00	1,371,363.00	429,041.00	423,816.00	852,857.00	(112,137.00)	(406,369.00)	(518,506.00)	-37.81%
Capital Outlay	224,235.00	-	224,235.00	153,263.00	27,372.00	180,635.00	(70,972.00)	27,372.00	(43,600.00)	-19.44%
Other Outgo excluding Indirect Costs	-	-	-	-	16,117.00	16,117.00	-	16,117.00	16,117.00	100.00%
Other Outgo - Transfers of Indirect Costs		82,244.00	82,244.00	-	59,046.00	59,046.00	-	(23,198.00)	(23,198.00)	-28.21%
Total Expenditures	3,614,803.00	1,398,974.00	5,013,777.00	3,185,394.00	1,024,433.00	4,209,827.00	(429,409.00)	(374,541.00)	(803,950.00)	-16.03%
Excess (Deficiency) of Revenues over Expenditures before Financing Sources and Uses	(309,601.00)	(706,728.00)	(1,016,329.00)	481,258.00	(316,068.00)	165,190.00	790,859.00	390,660.00	1,181,519.00	-116.25%
Other Financing Sources/Uses										
Interfund Transfers In	-	-	-	-	-	-	-	-	-	0.00%
Interfund Transfers Out	-	-	-	-	-	-	-	-	-	0.00%
Other Sources	-	-	-	-	-	-	-	-	-	0.00%
Other Uses	-	-	-	-	-	-	-	-	-	0.00%
Contributions		-			-			-	-	0.00%
Total Other Financing Sources/Uses	-	-	-	-	-	-	-	-	-	0.00%
Net Increase (Decrease) in Fund Balance	(309,601.00)	(706,728.00)	(1,016,329.00)	481,258.00	(316,068.00)	165,190.00	790,859.00	390,660.00	1,181,519.00	-116.25%

2024-25 Pioneer Technical Center Budget Revisions September 9, 2025 Board Meeting

	Board Approved Operating Budget			Revised Budget			Changes			
	2024-25 2024-25		2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	Percent
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Difference
Beginning Balance	2,930,913.00	822,430.00	3,753,343.00	2,930,913.00	822,430.00	3,753,343.00	_	_	_	0.00%
Audit Adjustments	,,.	,	-	-	-	-	-	_	-	0.00%
As of July 1 - Audited	2,930,913.00	822,430.00	3,753,343.00	2,930,913.00	822,430.00	3,753,343.00	-	-	-	0.00%
Restatements	-	-	-	-	-	-	-	-	-	0.00%
Adjusted Beginning Balance	2,930,913.00	822,430.00	3,753,343.00	2,930,913.00	822,430.00	3,753,343.00	-	-	-	0.00%
Ending Balance	2,621,312.00	115,702.00	2,737,014.00	3,412,171.00	506,362.00	3,918,533.00	790,859.00	390,660.00	1,181,519.00	43.17%
Components of Ending Fund Balance										
Nonspendable Revolving Cash	-	-	-	-	-	-	_	_	-	0.00%
Stores	-	-	-	-	-	-	-	-	-	0.00%
Prepaid Expenses	-	-	-	-	-	-	-	-	-	0.00%
All others	-	-	-	-	-	-	-	-	-	0.00%
Restricted	-	115,702.00	115,702.00	-	506,362.00	506,362.00	-	390,660.00	390,660.00	337.64%
Committed - Stabilization	-	-	-	-	-	-	-	-	-	0.00%
Other Commitments	-	-	-	-	-	-	-	-	-	0.00%
Assigned										
Other Assignments	2,621,312.00	-	2,621,312.00	3,412,171.00	-	3,412,171.00	790,859.00	-	790,859.00	30.17%
	-	-	-	-	-	-	-	-	-	0.00%
	-	-	-	-	-	-	-	-	-	0.00%
	-	-	-	-	-	-	-	-	-	0.00%
	-	-	-	-	-	-	-	-	-	0.00%
Unassigned/Unappropriated										
Reserve for Ecomonic Uncertainty	-	-	-	-	-	-	-	-	-	0.00%
Unassigned/Unappropriated Amount	-	-	-	-	-	-	-	-	-	0.00%





2024-25 Madera County Independent Academy Budget Revisions September 9, 2025 Board Meeting

Board Approved Operating Budget Revised Budget Changes 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 2024-25 Percent Unrestricted Restricted Unrestricted Restricted Difference Total Unrestricted Restricted Total Total Revenues LCFF Sources 720,015.00 720,015.00 864,332.00 864,332.00 144,317.00 144,317.00 20.04% -0.02% Federal Revenue 54,680.00 54,680.00 54,671.00 54,671.00 (9.00)(9.00)Other State Revenue 12,293.00 13,399.00 25,692.00 16,198.00 22,984.00 39,182.00 3,905.00 9,585.00 13,490.00 52.51% Other Local Revenue 28.315.00 28.315.00 54,768.00 27,580.00 82,348.00 54,768.00 (735.00)54.033.00 190.83% **Total Revenues** 732,308.00 96,394.00 828,702.00 935,298.00 105,235.00 1,040,533.00 202,990.00 8,841.00 211,831.00 25.56% **Expenditures Certificated Salaries** 291,710.00 19,404.00 311,114.00 290,478.00 22,404.00 312,882.00 (1,232.00)3,000.00 1,768.00 0.57% Classified Salaries 91.897.00 9.468.00 101.365.00 89.889.00 7.101.00 96.990.00 (2,008.00)(2,367.00)(4,375.00)-4.32% **Employee Benefits** 164,168.00 13,188.00 177,356.00 163,938.00 12,444.00 176,382.00 (230.00)(744.00)(974.00)-0.55% 54,645.00 15,680.00 70,325.00 **Books and Supplies** 26,150.00 17,113.00 43,263.00 (28,495.00)1,433.00 (27,062.00)-38.48% Services and Other Operating Exp 247,020.00 201,678.00 448,698.00 162,114.00 53,666.00 215,780.00 (84,906.00) (148,012.00) (232,918.00)-51.91% Capital Outlay 37,442.00 37,442.00 37,442.00 7.471.00 44,913.00 7,471.00 7.471.00 19.95% Other Outgo excluding Indirect Costs 4.966.00 4.966.00 4.966.00 4.966.00 100.00% Other Outgo - Transfers of Indirect Costs 18,117.00 18,117.00 6,146.00 6,146.00 (11,971.00) (11,971.00)-66.08% **Total Expenditures** 886,882.00 277,535.00 1,164,417.00 770,011.00 131,311.00 901,322.00 (116,871.00) (146,224.00) (263,095.00) -22.59% Excess (Deficiency) of Revenues over **Expenditures before Financing Sources and** 474,926.00 (154,574.00) (181,141.00)(335,715.00)165,287.00 (26,076.00)139,211.00 319,861.00 155,065.00 -141.5% Uses Other Financing Sources/Uses 0.00% Interfund Transfers In Interfund Transfers Out 0.00% Other Sources 0.00% Other Uses 0.00% Contributions (16.685.00) 16.685.00 (12.397.00)12.397.00 4.288.00 (4,288.00)0.00% **Total Other Financing Sources/Uses** (16,685.00) 16,685.00 (12,397.00) 12,397.00 4,288.00 (4,288.00) 0.00% Net Increase (Decrease) in Fund Balance (171,259.00)(164,456.00)(335,715.00)152,890.00 (13,679.00)139,211.00 324,149.00 150,777.00 474,926.00 -141.47%

2024-25 Madera County Independent Academy Budget Revisions September 9, 2025 Board Meeting

	Board Approved Operating Budget				Revised Budget					
	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	2024-25	Percent
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Difference
Beginning Balance	1,844,494.00	209,048.00	2,053,542.00	1,844,494.00	209,048.00	2,053,542.00	-	-	-	0.00%
Audit Adjustments			-			-	-	-	-	0.00%
As of July 1 - Audited	1,844,494.00	209,048.00	2,053,542.00	1,844,494.00	209,048.00	2,053,542.00	-	-	-	0.00%
Restatements	-	-	-	-	-	-	-	-	-	0.00%
Adjusted Beginning Balance	1,844,494.00	209,048.00	2,053,542.00	1,844,494.00	209,048.00	2,053,542.00	-	-	-	0.00%
Ending Balance	1,673,235.00	44,592.00	1,717,827.00	1,997,384.00	195,369.00	2,192,753.00	324,149.00	150,777.00	474,926.00	27.65%
Components of Ending Fund Balance										
Nonspendable Revolving Cash	-	-	-	-	-	-	-	-	-	0.00%
Stores	-	-	-	-	-	-	-	-	-	0.00%
Prepaid Expenses	-	-	-	-	-	-	-	-	-	0.00%
All others	-	-	-	-	-	-	-	-	-	0.00%
Restricted	-	44,592.00	44,592.00	-	195,369.00	195,369.00	-	150,777.00	150,777.00	338.13%
Committed - Stabilization	-	-	-	-	-	-	-	-	-	0.00%
Other Commitments	-	-	-	-	-	-	-	-	-	0.00%
Assigned										
Other Assignments	1,673,235.00	-	1,673,235.00	1,997,384.00	-	1,997,384.00	324,149.00	-	324,149.00	19.37%
	-	-	-	-	-	-	-	-	-	0.00%
	-	-	-	-	-	-	-	-	-	0.00%
	-	-	-	-	-	-	-	-	-	0.00%
	-	-	-	-	-	-	-	-	-	0.00%
Unassigned/Unappropriated										
Reserve for Ecomonic Uncertainty	-	-	-	-	-	-	-	-	-	0.00%
Unassigned/Unappropriated Amount	-	-	-	-	-	-	-	-	-	0.00%

