

Education Protection Account Funding Summary

FORT SAGE UNIFIED

		2025-26 (Budget)	2025-26 (UA)	2026-27 (Budget)
Amount of EPA funds allocated		\$ 500,987	\$ 907,829	\$ 532,395
Amount of EPA funds used for administrative costs		\$ -	\$ -	\$ -
Amount of EPA funds Expended				
INSTRUCTIONAL SALARIES	Sierra Primary	\$ 148,067		\$ 305,206
	Fort Sage Middle	\$ -	\$ -	\$ -
	Herlong High	\$ 332,780		\$ 227,189
	District-wide	\$ -	\$ 643,817	\$ -
	Total	\$ 480,847	\$ 643,817	\$ 532,395
INSTRUCTIONAL BENEFITS	Sierra Primary	\$ 20,140		\$ -
	Fort Sage Middle	\$ -	\$ -	\$ -
	Herlong High	\$ -		\$ -
	District-wide	\$ -	\$ 264,012	\$ -
	Total	\$ 20,140	\$ 264,012	\$ -
INSTRUCTIONAL SUPPLIES	District-wide	\$ -		
	GRAND TOTAL	\$ 500,987	\$ 907,829	\$ 532,395
Unexpended balance of EPA funds		\$ -	\$ -	\$ -
Explanation of why all funds have not been				

MT. LASSEN CHARTER

		2025-26(Budget)	2025-26 (UA)	2026-27 (Budget)
Amount of EPA funds allocated		\$ 385,232	\$ 684,482	\$ 402,599
Amount of EPA funds used for administrative costs		\$ -	\$ -	\$ -
Amount of EPA funds Expended				
CERTIFICATED SALARIES	Salaries	\$ 385,232	\$ 684,482	\$ 402,599
	Total	\$ 314,666	\$ 684,482	\$ 402,599
CERTIFICATED BENEFITS	Benefis	\$ -	\$ -	\$ -
	Total Benefits	\$ -	\$ -	\$ -
	GRAND TOTAL	\$ 314,666	\$ 684,482	\$ 402,599
Unexpended balance of EPA funds		\$ -	\$ -	\$ -
Explanation of why all funds have not been expended				