

RUSD Budget Information at a Glance

Based on 2024-25 Unaudited Actuals Report

2024-25 Unaudited Actuals

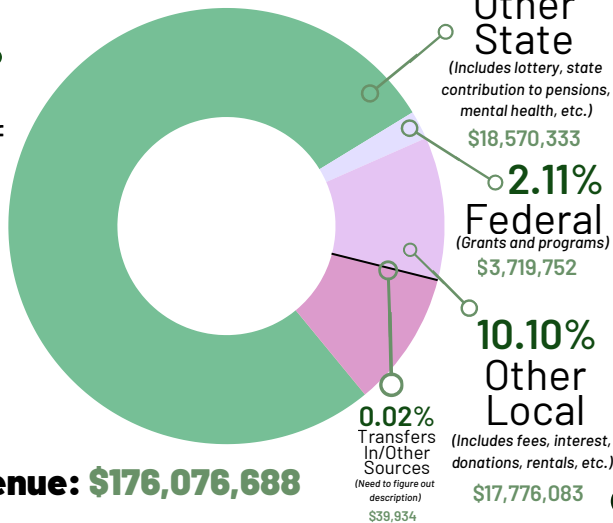
Revenues

77.22%

Primary source of general purpose funding; Through the state

(Local Control Funding Formula)

\$135,970,586

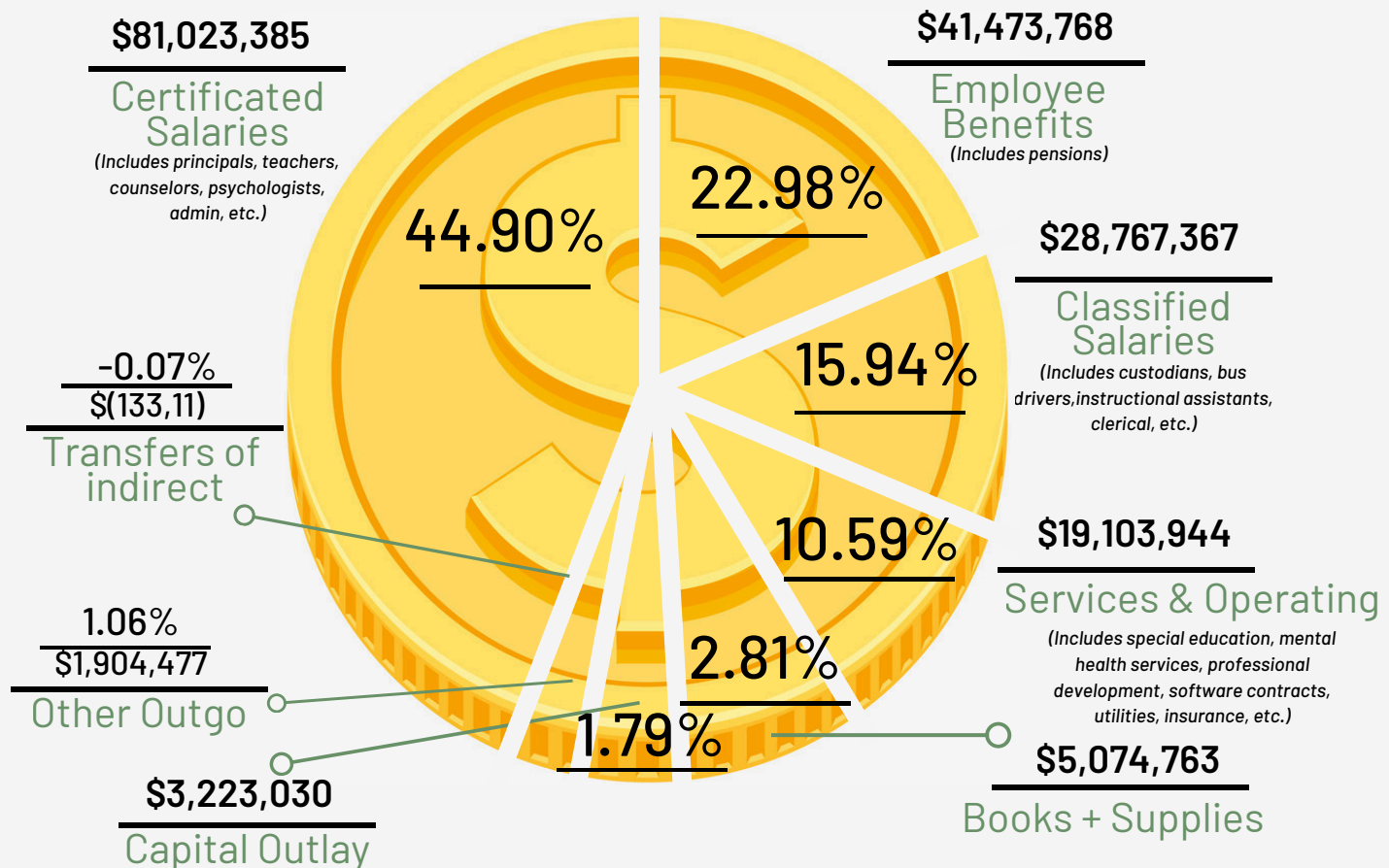


Total Revenue: \$176,076,688

Facts:

- Enrollment dropped from 12,071 (2019-20 school year) to 11,535 (as of Sept. 4, 2025), resulting in **less ADA/State Funds to support student learning.**
- From the 2020-21 through 2024-25 school years, contributions from unrestricted funds to support Special Education programs increased by 65.09%, for a total of **\$9,607,576.**
- From the 2020-21 to the 2024-25 school years, utilities have increased by 74.36%, for a total of **\$2,369,923.63.**

District Expenses



Total Expenditures: \$180,557,423