

At P-1 and P-2, report the current fiscal year estimate of taxes to be disbursed to the school district or COE selected below.

At Annual, report the actual taxes a school district or COE received from each county disbursing funds to the LEA.

County Disbursing Taxes

Solano Co. Office of Ec

County of LEA Receiving Taxes

Solano Co. Office of Ec

LEA Receiving Taxes

Benicia Unified

LOCAL REVENUE

Revenue and Taxation Code sections 75.70 and 95 - 100.9

Secured	A-1	\$	18,823,792
Unsecured	A-2	\$	489,029
Homeowners Exemption Subventions	A-3	\$	98,178
Miscellaneous Taxes/Other Appropriate Local Revenues or Subventions	A-4	\$	46
Distribution of Timber Yield Taxes	A-5	\$	0
Distribution of Prior Year Taxes	A-6	\$	227,253
Release of Prior Year Tax Impounds [EC 14240]	A-7	\$	0
Supplemental Taxes from Increased Assessment [Revenue and Tax Code 75.70-75.72]	A-8	\$	322,564
Educational Revenue Augmentation Fund [Revenue and Taxation Code 97-97.81]	A-9	\$	1,361,890
Total Local Revenue (Sum of A-1 through A-9)	A-10	\$	21,322,752

REDEVELOPMENT AGENCY (RDA) FUNDS

EC 2575(c)(3) and (4) [COE] and EC 42238.03(c)(6) and (7) [School District]

Community Redevelopment Funds	B-1	\$	0
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	B-2	\$	0
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	B-3	\$	0
Total RDA Funds (Sum of B-1 through B-3)	B-4	\$	0
Total Local Revenue and RDA Funds (A-10 + B-4)	C-1	\$	21,322,752

If negative values or a total of zero data is reported, please explain any relevant details and contributing factors/circumstances.

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County Disbursing Taxes	Solano Co. Office of Ec
County of LEA Receiving Taxes	Solano Co. Office of Ec
LEA Receiving Taxes	Dixon Unified

LOCAL REVENUE

Revenue and Taxation Code sections 75.70 and 95 - 100.9

Secured	A-1	\$	13,012,590
Unsecured	A-2	\$	361,755
Homeowners Exemption Subventions	A-3	\$	72,986
Miscellaneous Taxes/Other Appropriate Local Revenues or Subventions	A-4	\$	119
Distribution of Timber Yield Taxes	A-5	\$	0
Distribution of Prior Year Taxes	A-6	\$	155,060
Release of Prior Year Tax Impounds [EC 14240]	A-7	\$	0
Supplemental Taxes from Increased Assessment [Revenue and Tax Code 75.70-75.72]	A-8	\$	252,528
Educational Revenue Augmentation Fund [Revenue and Taxation Code 97-97.81]	A-9	\$	872,727
Total Local Revenue (Sum of A-1 through A-9)	A-10	\$	14,727,765

REDEVELOPMENT AGENCY (RDA) FUNDS

EC 2575(c)(3) and (4) [COE] and EC 42238.03(c)(6) and (7) [School District]

Community Redevelopment Funds	B-1	\$	126,508
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	B-2	\$	1,355,340
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	B-3	\$	0
Total RDA Funds (Sum of B-1 through B-3)	B-4	\$	1,481,848
Total Local Revenue and RDA Funds (A-10 + B-4)	C-1	\$	16,209,613

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County Disbursing Taxes	Solano Co. Office of Ec
County of LEA Receiving Taxes	Solano Co. Office of Ec
LEA Receiving Taxes	Vallejo City Unified

LOCAL REVENUE

Revenue and Taxation Code sections 75.70 and 95 - 100.9

Secured	A-1	\$	35,283,165
Unsecured	A-2	\$	958,902
Homeowners Exemption Subventions	A-3	\$	191,641
Miscellaneous Taxes/Other Appropriate Local Revenues or Subventions	A-4	\$	86
Distribution of Timber Yield Taxes	A-5	\$	0
Distribution of Prior Year Taxes	A-6	\$	427,504
Release of Prior Year Tax Impounds [EC 14240]	A-7	\$	0
Supplemental Taxes from Increased Assessment [Revenue and Tax Code 75.70-75.72]	A-8	\$	911,323
Educational Revenue Augmentation Fund [Revenue and Taxation Code 97-97.81]	A-9	\$	3,042,591
Total Local Revenue (Sum of A-1 through A-9)	A-10	\$	40,815,212

REDEVELOPMENT AGENCY (RDA) FUNDS

EC 2575(c)(3) and (4) [COE] and EC 42238.03(c)(6) and (7) [School District]

Community Redevelopment Funds	B-1	\$	220,659
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	B-2	\$	1,186,002
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	B-3	\$	0
Total RDA Funds (Sum of B-1 through B-3)	B-4	\$	1,406,661
Total Local Revenue and RDA Funds (A-10 + B-4)	C-1	\$	42,221,873

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County Disbursing Taxes	Solano Co. Office of Ec
County of LEA Receiving Taxes	Solano Co. Office of Ec
LEA Receiving Taxes	Travis Unified

LOCAL REVENUE

Revenue and Taxation Code sections 75.70 and 95 - 100.9

Secured	A-1	\$	8,527,489
Unsecured	A-2	\$	233,847
Homeowners Exemption Subventions	A-3	\$	46,700
Miscellaneous Taxes/Other Appropriate Local Revenues or Subventions	A-4	\$	19
Distribution of Timber Yield Taxes	A-5	\$	0
Distribution of Prior Year Taxes	A-6	\$	98,521
Release of Prior Year Tax Impounds [EC 14240]	A-7	\$	0
Supplemental Taxes from Increased Assessment [Revenue and Tax Code 75.70-75.72]	A-8	\$	399,965
Educational Revenue Augmentation Fund [Revenue and Taxation Code 97-97.81]	A-9	\$	2,698,291
Total Local Revenue (Sum of A-1 through A-9)	A-10	\$	12,004,832

REDEVELOPMENT AGENCY (RDA) FUNDS

EC 2575(c)(3) and (4) [COE] and EC 42238.03(c)(6) and (7) [School District]

Community Redevelopment Funds	B-1	\$	0
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	B-2	\$	0
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	B-3	\$	0
Total RDA Funds (Sum of B-1 through B-3)	B-4	\$	0
Total Local Revenue and RDA Funds (A-10 + B-4)	C-1	\$	12,004,832

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County Disbursing Taxes	Solano Co. Office of Ec
County of LEA Receiving Taxes	Solano Co. Office of Ec
LEA Receiving Taxes	Vacaville Unified

LOCAL REVENUE

Revenue and Taxation Code sections 75.70 and 95 - 100.9

Secured	A-1	\$	31,390,354
Unsecured	A-2	\$	1,205,602
Homeowners Exemption Subventions	A-3	\$	235,333
Miscellaneous Taxes/Other Appropriate Local Revenues or Subventions	A-4	\$	107
Distribution of Timber Yield Taxes	A-5	\$	0
Distribution of Prior Year Taxes	A-6	\$	520,720
Release of Prior Year Tax Impounds [EC 14240]	A-7	\$	0
Supplemental Taxes from Increased Assessment [Revenue and Tax Code 75.70-75.72]	A-8	\$	978,544
Educational Revenue Augmentation Fund [Revenue and Taxation Code 97-97.81]	A-9	\$	3,979,019
Total Local Revenue (Sum of A-1 through A-9)	A-10	\$	38,309,679

REDEVELOPMENT AGENCY (RDA) FUNDS

EC 2575(c)(3) and (4) [COE] and EC 42238.03(c)(6) and (7) [School District]

Community Redevelopment Funds	B-1	\$	2,064,671
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	B-2	\$	12,187,753
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	B-3	\$	0
Total RDA Funds (Sum of B-1 through B-3)	B-4	\$	14,252,424
Total Local Revenue and RDA Funds (A-10 + B-4)	C-1	\$	52,562,103

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County Disbursing Taxes	Solano Co. Office of Ec
County of LEA Receiving Taxes	Solano Co. Office of Ec
LEA Receiving Taxes	Fairfield-Suisun Unified

LOCAL REVENUE

Revenue and Taxation Code sections 75.70 and 95 - 100.9

Secured	A-1	\$	40,330,634
Unsecured	A-2	\$	1,712,854
Homeowners Exemption Subventions	A-3	\$	343,548
Miscellaneous Taxes/Other Appropriate Local Revenues or Subventions	A-4	\$	24
Distribution of Timber Yield Taxes	A-5	\$	0
Distribution of Prior Year Taxes	A-6	\$	772,031
Release of Prior Year Tax Impounds [EC 14240]	A-7	\$	0
Supplemental Taxes from Increased Assessment [Revenue and Tax Code 75.70-75.72]	A-8	\$	1,500,476
Educational Revenue Augmentation Fund [Revenue and Taxation Code 97-97.81]	A-9	\$	7,505,422
Total Local Revenue (Sum of A-1 through A-9)	A-10	\$	52,164,989

REDEVELOPMENT AGENCY (RDA) FUNDS

EC 2575(c)(3) and (4) [COE] and EC 42238.03(c)(6) and (7) [School District]

Community Redevelopment Funds	B-1	\$	582,722
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	B-2	\$	24,711,753
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	B-3	\$	87,658
Total RDA Funds (Sum of B-1 through B-3)	B-4	\$	25,382,133
Total Local Revenue and RDA Funds (A-10 + B-4)	C-1	\$	77,547,122

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County Disbursing Taxes	Napa Co. Office of Edu
County of LEA Receiving Taxes	Solano Co. Office of Ec
LEA Receiving Taxes	Fairfield-Suisun Unified

LOCAL REVENUE

Revenue and Taxation Code sections 75.70 and 95 - 100.9

Secured	A-1	\$	765,733
Unsecured	A-2	\$	25,477
Homeowners Exemption Subventions	A-3	\$	1,648
Miscellaneous Taxes/Other Appropriate Local Revenues or Subventions	A-4	\$	0
Distribution of Timber Yield Taxes	A-5	\$	0
Distribution of Prior Year Taxes	A-6	\$	9,495
Release of Prior Year Tax Impounds [EC 14240]	A-7	\$	0
Supplemental Taxes from Increased Assessment [Revenue and Tax Code 75.70-75.72]	A-8	\$	0
Educational Revenue Augmentation Fund [Revenue and Taxation Code 97-97.81]	A-9	\$	0
Total Local Revenue (Sum of A-1 through A-9)	A-10	\$	802,353

REDEVELOPMENT AGENCY (RDA) FUNDS

EC 2575(c)(3) and (4) [COE] and EC 42238.03(c)(6) and (7) [School District]

Community Redevelopment Funds	B-1	\$	0
Redevelopment Property Tax Trust Fund Residual Distributions [Health and Safety Code sections 34183(a)(4), 34183.5(b)(2)(A) and 34188]	B-2	\$	0
Redevelopment Agency Asset Liquidation [Health and Safety Code sections 34177 and 34179.6]	B-3	\$	0
Total RDA Funds (Sum of B-1 through B-3)	B-4	\$	0
Total Local Revenue and RDA Funds (A-10 + B-4)	C-1	\$	802,353

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