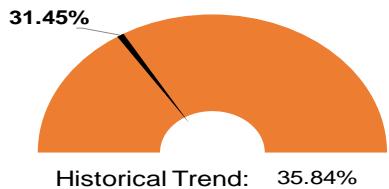


Expense Summary

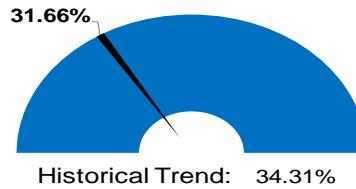
For the Period Ending November 30, 2025

Educational | Operations and Maintenance | Transportation | IMRF/SS | Working Cash | Tort

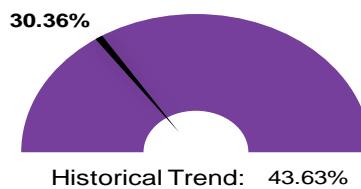
Total Expenses (YTD)



Salaries & Benefits (YTD)



All Other Objects (YTD)



Top 10 Expenses YTD

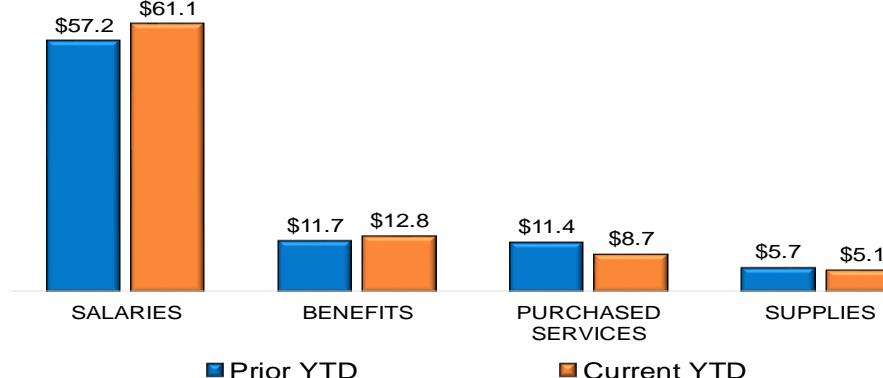
Regular Programs
Support Services - Business
Special Education/Remedial Programs
Support Services - Pupils
Support Services - School Administration
Support Services - Instructional Staff
Bilingual Programs
Support Services - General Administration
Support Services - Central
Interscholastic Programs

\$28,994,980
\$14,834,411
\$13,306,386
\$9,227,383
\$5,744,792
\$3,589,831
\$3,028,562
\$3,009,614
\$2,217,919
\$1,541,389

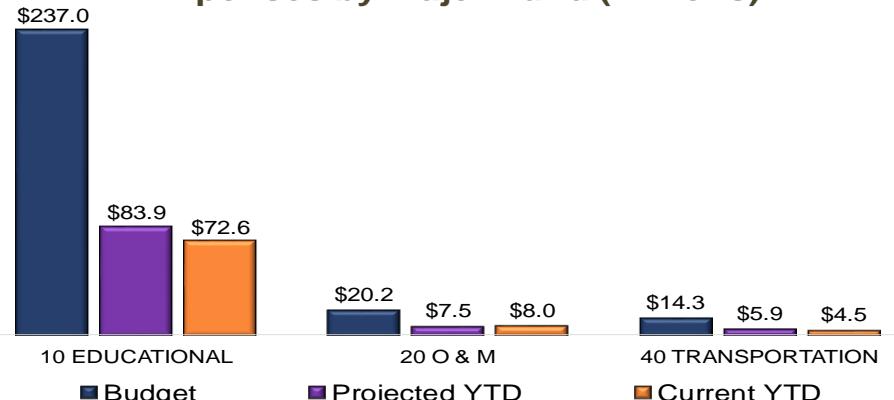
Percent of Total Expenses Year-to-Date

97.36%

Expenditures by Object (Millions)



Expenses by Major Fund (Millions)



YTD Expenses by Object

