

Twin Rivers Unified School District Native American Education Program

2026–2027 Proposed Budget Activity Plan

Budget Category	Amount	Proposed Activities & Supports
Travel	\$1,000	Support transportation and participation for students, families, and staff attending Native cultural events, conferences, college visits, tribal gatherings, and regional Native education workshops. May include mileage reimbursement, van transportation, or registration costs for students and parent leaders.
Supplies	\$6,000	Purchase materials for cultural workshops, family engagement events, and student activities including ribbon skirt/shirt workshops, drum making, beading supplies, art materials, books by Native authors, educational resources, student incentives, and classroom cultural kits. Funds can also support printing multilingual outreach materials and student recognition items.
Contractual	\$15,493	Partner with Native community organizations, cultural educators, tribal representatives, and facilitators to provide culturally relevant programming throughout the year. Potential partnerships may include Native Dads Network, Sacramento Native Health Center, local Rancherias, storytellers, dancers, drummers, wellness presenters, academic mentors, and workshop facilitators. This category may also support honorariums for guest speakers and contracted cultural programming during Fall Gathering, Spring Gathering, family nights, leadership activities, and student wellness workshops.
Indirect Costs	\$1,277	District-required indirect costs associated with administering the grant program.
Total	\$23,770	

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Native American Education Program Calendar

Month	Event / Activity	NAPAC & Family Engagement Focus
June 2026	End-of-Year Planning Session	Review family feedback, confirm priorities, begin planning for 2026–2027
July 2026	Program Preparation & Outreach	Finalize outreach materials, partner coordination, event planning
August 2026	Back-to-School Native Family Welcome	NAPAC Meeting #1 — Welcome families, review yearly goals, student outreach
September 2026	Student Wellness & Belonging Activities	NAPAC Meeting #2 — Attendance, academic support, family needs discussion
October 2026	Fall Gathering Celebration	Community celebration and cultural engagement
November 2026	Ribbon Skirt/Shirt & Cultural Arts Workshop	NAPAC Meeting #3 — Review fall progress and upcoming activities
December 2026	Winter Community Gathering & Resource Support	Family wellness and student encouragement activities
January 2027	Academic Success & College/Career Workshop	NAPAC Meeting #4 — Mid-year academic check-in and planning
February 2027	Native Youth Leadership & Wellness Month	Leadership activities and Native professional/community speakers
March 2027	Drum Making & Cultural Enrichment Workshop	NAPAC Meeting #5 — Begin planning for Title VI consultation and next year
April 2027	Title VI Public Hearing & Family Input Session	Gather recommendations and priorities for 2027–2028 goals
May 2027	Spring Gathering & Advancement Ceremony	NAPAC Meeting #6 — End-of-year reflection, celebrations, future planning

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2026–2027 Proposed Timeline of Events & Activities: This draft timeline builds around student engagement, cultural enrichment, family voice, academic support, and community partnerships throughout the school year.

Summer 2026 (Planning & Outreach)

<p>June 2026</p> <ul style="list-style-type: none">● End-of-year planning meeting with NAPAC● Confirm community partnerships and presenters● Develop outreach calendar and promotional materials● Student and family interest survey review● Budget and vendor planning	<p>July 2026</p> <ul style="list-style-type: none">● Back-to-school outreach preparation● Resource distribution for Native families● Staff collaboration with counselors, FACE, and community partners● Confirm Fall Gathering logistics● Purchase cultural workshop supplies and materials
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Fall 2026

<p>August 2026</p> <p>Back-to-School Native Family Welcome</p> <ul style="list-style-type: none">● Welcome booth/resource table at district events● Family outreach and student identification support● Introduce Native American Education Program services● Launch monthly NAPAC meetings <p>Activities</p> <ul style="list-style-type: none">● Student welcome gifts/incentives● Cultural visibility campaign at schools● Community partner introductions	<p>September 2026</p> <p>Native Student & Family Connection Month</p> <ul style="list-style-type: none">● Student leadership circle launch● Wellness and belonging activities● Family engagement workshop <p>Possible Workshop Topics</p> <ul style="list-style-type: none">● Academic success supports● Attendance and advocacy● Mental health and wellness resources● High school and college readiness
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<p>October 2026</p> <p>Fall Gathering Event</p> <p>Major cultural and community celebration for Native students and families.</p> <p>Activities</p> <ul style="list-style-type: none">● Cultural performances● Community partner booths● Student recognition● Dinner and family activities● Tribal and community speakers● Youth leadership opportunities <p>Additional Activities</p> <ul style="list-style-type: none">● Indigenous Peoples' Day recognition● Storytelling and literacy activities	<p>November 2026</p> <p>Cultural Arts & Family Workshops</p> <ul style="list-style-type: none">● Ribbon skirt/shirt workshop● Beading and traditional arts● Native author literacy activities● Community meal and family engagement night
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Winter 2026–2027

<p>December 2026</p> <p>Student Wellness & Community Care</p> <ul style="list-style-type: none">● Winter family gathering● Student encouragement activities● Resource distribution for families	<p>January 2027</p> <p>Mid-Year Academic Check-In</p> <ul style="list-style-type: none">● Student success monitoring● Counselor and mentor collaboration● Family academic workshops
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<ul style="list-style-type: none"> ● Cultural reflection activities 	<p>Topics</p> <ul style="list-style-type: none"> ● Graduation requirements ● A-G awareness ● Credit recovery supports ● College and career pathways
<p>February 2027</p> <p>Native Youth Leadership Month</p> <ul style="list-style-type: none"> ● Leadership workshops, College and career guest speakers ● Native professional panel & Youth wellness activities <p>Potential Partnerships</p> <ul style="list-style-type: none"> ● Native Dads Network, Sacramento Native Health Center & Local tribal representatives 	

Spring 2027

<p>March 2027</p> <p>Cultural Enrichment Workshops</p> <ul style="list-style-type: none"> ● Drum making workshop ● Traditional arts and music ● Intergenerational storytelling event ● Student cultural identity activities 	<p>April 2027</p> <p>Title VI Public Hearing & Program Planning</p> <ul style="list-style-type: none"> ● Gather family input for 2027–2028 goals ● Review student and family feedback ● Share program accomplishments and data ● Community consultation meeting <p>Activities</p> <ul style="list-style-type: none"> ● Surveys, Focus groups, Student voice activities
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May 2027

Spring Gathering & Advancement Ceremony

Celebrate Native students and families across grade-level transitions.

Activities

- Dinner and cultural celebration
- Student awards and gifts
- Community blessings/speakers
- Family recognition

Ongoing Activities Throughout the Year

Monthly	Quarterly	Continuous Supports
<ul style="list-style-type: none"> ● Native American Parent Advisory Committee (NAPAC) meetings ● Family outreach and support ● Community partner collaboration meetings 	<ul style="list-style-type: none"> ● Student wellness activities ● Academic progress monitoring ● Family engagement workshops ● Community resource sharing 	<ul style="list-style-type: none"> ● Student advocacy and mentoring ● Family resource navigation ● School-site collaboration ● Cultural visibility and inclusion efforts ● Communication through flyers, text messages, and ParentSquare

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Proposed NAPAC Meeting Structure

Suggested meeting schedule:

- Frequency: Every other month (6 meetings annually)
- Time: 5:30 PM – 7:00 PM
- Location: Twin Rivers USD District Office or hybrid/Zoom option
- Supports: Dinner/light refreshments, interpretation, childcare support when available
- Standing Agenda Topics

Each NAPAC meeting may include:

- Student achievement and attendance updates
- Family feedback and recommendations
- Cultural activity planning
- Community partner updates
- Upcoming events and outreach
- Student wellness and belonging
- Title VI program updates

Major Annual Events

- Fall Gathering (October)
 - Community celebration
 - Cultural performances
 - Partner resource booths
 - Student recognition

Spring Gathering & Advancement Ceremony (May)

- Student promotion and graduation recognition
- Family celebration
- Cultural activities and speakers
- Recognition for Native student achievement