

Prop 28 Arts and Music 2024-25 Annual Plan and Budget

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|-------------------------|-------------------------|
| School Site: | SCSOS Special Education |
| CDS Code: | 51-10512-6069454 |
| Allocation Year: | 2024-2025 |
| Allocation: | \$51,903 |

**80% of the funding goes to staff for arts and music instruction. Staff is defined as employed by the district.
(if over 500 ADA)**

20% may be used for training, supplies, materials, and arts educational partnership programs.

| Object | Description | Budget |
|--------------|-------------------------------------|-----------------|
| 1xxx | Certificated Salaries | |
| 2xxx | Classified Salaries | |
| 3xxx | Benefits | |
| 4xxx | Materials & Supplies | \$10,000 |
| 5xxx | Services & Other Operating Expenses | \$41,390 |
| 7xxx | 1% Indirect | \$513 |
| Total | | \$51,903 |

| | | Requirements |
|---------------------------|------|--------------|
| Salary budget: | 0% | 80% Minimum |
| Non-salary budget: | 100% | 20% or less |
| Total Budgeted: | 100% | 100% |

Plans for Spending

Sutter County Superintendent of Schools Special Education will be contracting for services to include Yoga/dance/movement for students with autism, photography, and music and dance.

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|----------------------------------------------------------------|-----|
| Number of full-time equivalent teachers (certificated). | 0 |
| Number of full-time equivalent personnel (classified). | 0 |
| Number of full-time equivalent teaching aides. | 0 |
| Number of students served. | 333 |
| Number of school sites providing arts education. | 1 |