

**Sequoia Union High School District
Citizens' Bond Oversight Committee (Measure W)**

AGENDA and ORDER OF BUSINESS

September 24, 2025

District Office

480 James Avenue, Redwood City, CA 94062

4:00 p.m.

The agenda is available for review at the District's website: www.seq.org. A recording is made of each meeting to help with the minutes and kept only for 30 days.

For in-person attendance:

Sequoia Union High School District
Birch Conference Room
480 James Avenue
Redwood City, CA 94062

- | | | |
|-------|--|--------------------------|
| I. | Call to Order and Roll Call | CBOC Chair |
| II. | Public Comment on Non-Agendized Items
<i>Public comments on issues not on the agenda are limited to a maximum of three minutes per individual unless the Chair elects to limit or extend the amount of per-speaker time.</i> | CBOC Chair |
| III. | <u>Action:</u> Approval of Minutes from June 11, 2025 (Roll Call) | All Members |
| IV. | <u>Information:</u> Review revised 2025-26 committee calendar | CBOC Chair |
| V. | <u>Action:</u> Approval of revised 2025-26 committee calendar | All Members |
| VI. | <u>Action:</u> Approval of 2023-24 Annual Report | All Members |
| VII. | <u>Information:</u> Financial Update on 2024-25 revenue and expenditures and quarterly update on 2025-26 | Asst. Supt., Admin. |
| VIII. | Progress Report on Measure W Projects | Chief Facilities Officer |
| IX. | Committee Member Announcements/Reports | CBOC Chair/Members |
| X. | Adjournment | CBOC Chair |

Notice: Pursuant to Government Code 54954.2, Individuals who need special assistance or a disability-related modification or accommodation (including auxiliary aids or services) to participate in this meeting, should contact Christine Gong at least three working days prior to the meeting at cgong@seq.org. Notification in advance of this meeting will enable the District to make reasonable arrangements to ensure accessibility.

**SEQUOIA UNION HIGH SCHOOL DISTRICT
CITIZEN BOND OVERSIGHT COMMITTEE
REGULAR MEETING SCHEDULE FOR 2025-2026**
(ALL MEETINGS ARE HELD IN PERSON)

Date	Time	Type of Meeting
Thursday, August 7, 2025 September 24, 2025 (rescheduled)	4:00 p.m.	Regular Meeting
Thursday, November 6, 2025 December 11, 2025 (proposed)	4:00 p.m.	Regular Meeting
Thursday, March 5, 2026	4:00 p.m.	Regular Meeting
Thursday, June 4, 2026	4:00 p.m.	Regular Meeting

CBOC Approved: Pending

CBOC CALENDAR 2025-2026							
	September 24, 2025	October 8, 2025	December 11, 2025	January 5, 2025	March 5, 2026	June 4, 2026	June 10, 2026
Chair	2023-24 Annual Report					2024-25 Annual Report	
Construction	Measure W Update		Measure W Update		Measure W Update	Measure W Update	
Finance & Business	2024-25 Expenditure Report		2025-26 Quarterly Report		2024-25 Audit Report Presentation, 2025-26 Quarterly Report	2025-26 Quarterly Report	
Board Meeting		Presentation of 2023-24 Annual Report					Presentation of 2024-25 Annual Report
Committee				Site Visits			
Site Visits	Jan 5						
	Mid-week Break in February						

STATEMENT OF COMPLIANCE
JULY 1, 2023 – JUNE 30, 2024

This Annual Report is submitted to the Board of Trustees by the Measure “W” Citizens’ Bond Oversight Committee.

The Committee advises that, to the best of its knowledge, based on available information provided by the District, the Sequoia Union High School District is in compliance with the requirements of Article XIII A, Section 1 (b) (3) of the California Constitution. In particular, bond revenue during Fiscal Year 2023-2024 was expended only for the purposes described in Measure W.

Respectfully submitted:

A handwritten signature in black ink, appearing to read "Alan Sarver". The signature is fluid and cursive, with the first name "Alan" and last name "Sarver" clearly distinguishable.

Alan Sarver, Chairperson

Measure “W” Citizens’ Bond Oversight Committee

MEASURE W CITIZENS' BOND OVERSIGHT COMMITTEE
ANNUAL REPORT

For the period of August 8, 2024 – June 11, 2025
Submitted to the Sequoia Union High School District Board of Trustees
September 24, 2025

MEASURE W CITIZENS BOND OVERSIGHT COMMITTEE

Alan Sarver, Chairperson
Gerald Zelnik, Vice Chairperson
Victor Torreano
Jose-Noel Cadiz
Anthony Nuane
Jon Shank

DISTRICT

Christine Gong, Assistant Superintendent
Narayan Naidu, Chief Facilities Officer

Summary of the Citizens' Bond Oversight Committee's Proceeding and Activities August 8, 2024 – June 11, 2025:

The Citizens' Bond Oversight Committee met on the following dates:

- August 8, 2024
- (Site Tours - October 4 and October 14, 2024)
- November 7, 2024
- March 6, 2025
- June 11, 2025

Meeting Highlights:

August 8, 2024

- Initial Meeting of the Measure W CBOC
- Presentation/Discussion on the Role of the Citizens' Bond Oversight Committee by Sean Mick from DWK
- Election of Officers
- Set member terms
- Adopt Meeting Schedule and CBOC Calendar
- Review Proposed Committee Bylaws
- Overview of Measure W, initial Bond Sale, and Facilities Master Plan

MEASURE W CITIZENS' BOND OVERSIGHT COMMITTEE
ANNUAL REPORT

For the period of August 8, 2024 – June 11, 2025
Submitted to the Sequoia Union High School District Board of Trustees
September 24, 2025

October 4 and October 14, 2024

- CBOC members visited the 4 large campuses in two groups, for an overview of the major work to be done with Measure W funds

November 7, 2024

- Approved Minutes of August 8
- Approved CBOC Bylaws
- Reported on Site Visits
- Reviewed CBOC Website resources
- Overview of available CABOC Training materials

March 6, 2025

- Approved Minutes of November 7
- Measure W Audit Report
- Presentation of Measure W Projects

June 11, 2025

- Approved Minutes of March 6
- Measure W Update
- Presentation/Discussion on the Role of the Citizens' Bond Oversight Committee by Sean Mick from DWK
- Review of CBOC Annual Calendar

SEQUOIA UNION HIGH SCHOOL DISTRICT
MEASURE W CITIZENS BOND OVERSIGHT COMMITTEE
AUGUST 8, 2024 THRU JUNE 11, 2025 REPORT TO COMMUNITY

Contact Person: Christine Gong, Assistant Superintendent, Administrative Services

The Citizens Bond Oversight Committee has issued its report for August 8, 2024 through June 11, 2025 on the \$591,500,000 Measure W bond approved by the voters on November 8, 2022. Members of the Citizens Bond Oversight Committee are pleased to report to the community the bond funds are being spent in accordance with the bond language approved by voters. Complete financial information is available on the District website at www.seq.org.

Sequoia Union High School District contracted with Chavan and Associates to perform the required Proposition 39/Measure W audit report. The audit covered fiscal year 2023/2024 and was submitted to and reviewed by the Citizens Bond Oversight Committee. The audit examined internal control over financial reporting, and other matters to include verifying that the bond proceeds were deposited in the District's name, that they were invested in accordance with applicable legal requirements, and tested approximately 93% of the fiscal year 2023/2024 expenditures to ensure they were valid, allowable and accurate. The audit determined that the District complied, in all material respects, with the compliance requirements that could have a direct and material effect on the Proposition 39/Measure W bond program for the fiscal year 2023/2024.

The \$591.5 million is being issued in conformance with the district's timeline for construction projects. The first bond proceeds were received in March, 2024 in the amount of \$80,000,000. The limited amount of \$349,481.70 was expended during the 2023-2024 Fiscal Year, entirely and appropriately in support of the initial sale of bonds.

Alan Sarver, Chair of the Citizens Bond Oversight Committee will present a report to the Sequoia Union High School District's, Board of Trustees on October 8, 2025 regarding the committee's proceeding and activities.

That report is available at www.seq.org for fiscal year 2023/2024.

MEASURE W CITIZENS BOND OVERSIGHT COMMITTEE

Alan Sarver, Chairperson

Gerald Zelnik, Vice Chairperson

Victor Torreano

Jose-Noel Cadiz

Anthony Nuane

Jon Shank

Measure W - Fund 21
Expenditures by Project

Fiscal Year	Project	Expenditure Total
2024	033-9052 - Construction Admin	\$ 349,481.70
		\$ 349,481.70

Fiscal Year	Project	Expenditure Total
2025	033-9052 - Construction Admin	\$ 1,264,689.06
2025	100-W003 - SHS NEW CLASSROOM WING	\$ 333,449.42
2025	100-W019 - SHS ROOFING	\$ 1,271,551.29
2025	200-W001 - MAHS BLEACHERS AND PRESS BOX	\$ 371,353.95
2025	200-W005 - MAHS NEW D/E WING	\$ 265,627.42
2025	200-W008 - MAHS WEIGHTROOM/PE BLDG	\$ 22,236.68
2025	200-W016 - MAHS SUBDRAINAGE AROUND STADIUM	\$ 5,000.00
2025	200-W018 - MAHS ROOFING	\$ 38,917.45
2025	300-W002 - CHS NEW T WING	\$ 569,641.56
2025	300-W006 - CHS HIGHLANDS MULTIUSE FIELD	\$ 135,375.00
2025	300-W017 - CHS ROOFING	\$ 1,320,413.38
2025	400-W004 - WHS NEW E WING	\$ 283,800.95
2025	400-W020 - WHS ROOFING	\$ 29,506.55
		\$ 5,911,562.71

Measure W - Project List

Revenue		Amount		Interest		Total	
Series 1 - Res 9060		\$	80,000,000.00	\$	3,931,033.24	\$	83,931,033.24
		Project Budgets		Total Spent		Percent Spent	
Sequoia	\$	130,235,490.50		1,605,000.71		1.23%	
Trace	\$	13,728,000.00		-		0.00%	
Menlo-Atherton	\$	138,878,999.60		703,135.50		0.51%	
Carlmont	\$	120,833,000.30		2,025,429.94		1.68%	
Woodside	\$	120,882,000.00		313,307.50		0.26%	
EPA Academy	\$	1,716,000.00		-		0.00%	
Redwood	\$	1,716,000.00		-		0.00%	
Adult School	\$	14,012,000.00		-		0.00%	
Oxford/Green St.	\$	7,722,000.00		-		0.00%	
		\$49,723,490.40		2,338,737.44			

Project Number	Location	Project Name	Phase	Initial Project Budget	Budget Approved Revisions	Current Budget	FY 2024	July 2024	Aug 2024	Sept 2024	Oct 2024	Nov 2024	Dec 2024	Jan 2025	Feb 2025	March 2025	Apr 2025	May 2025	June 2025	FY 2025	Total Expenditures	% of Budget	
033-9052	Const. Office	Bond Oversight Expenses	Admin	\$ -		\$ -	349,481.70	28,311.02	63,953.04	38,635.12	38,857.24	39,158.15	29,789.93	161,171.45	93,048.61	29,509.78	47,892.32	338,030.87	356,331.53	1,264,689.06	\$ 1,614,170.76	0.95%	
100-W003	Sequoia	SHS Classroom Wing	Phase 1	\$ 35,178,000.00		\$ 35,178,000.00	-	-	-	-	-	-	-	-	-	17,669.14	35,757.50	54,956.25	225,066.53	333,449.42	\$ 333,449.42	0.95%	
100-W003-1	Sequoia	SHS Classroom Wing - Interim Housing	Interim Housing	\$ 3,000,000.00		\$ 3,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
100-W009	Sequoia	SHS MUR Improvement	Phase 2	\$ 1,430,000.00		\$ 1,430,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
100-W010	Sequoia	SHS Locker Rooms	Phase 2	\$ 12,155,000.00		\$ 12,155,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
100-W013	Sequoia	SHS Main Building Modernization	Phase 3	\$ 53,900,990.30		\$ 53,900,990.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
100-W014	Sequoia	SHS Stadium Lights	Phase 3	\$ 500,500.00		\$ 500,500.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
100-W019	Sequoia	SHS Roofing	Infrastructure	\$ 13,780,000.20		\$ 13,780,000.20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
100-W031	Sequoia	SHS Windows					-	-	-	-	-	-	-	-	-	-	22,475.70	3,025.58	1,246,050.01	1,271,551.29	\$ 1,271,551.29	9.23%	
100-W033	Sequoia	SHS Restroom Renovations	Infrastructure	\$ 3,146,000.00		\$ 3,146,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
100-W035	Sequoia	SHS Exterior Painting	Infrastructure	\$ 715,000.00		\$ 715,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
100-W037	Sequoia	SHS Exterior & Gym LED Lighting	Infrastructure	\$ 429,000.00		\$ 429,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
100-W039	Sequoia	SHS Misc. Improvements	Infrastructure	\$ 1,001,000.00		\$ 1,001,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
100-W040	Trace	TRACE Portables	Other Campus	\$ 13,728,000.00		\$ 13,728,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
100-W000X	Sequoia	SHS Solar	Infrastructure	\$ 5,000,000.00		\$ 5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
200-W001	Menlo-Atherton	MAHS Stadium Bleachers	Phase 1	\$ 4,004,000.00		\$ 4,004,000.00	-	-	-	-	-	21,831.25	39,791.25	20,292.70	10,070.00	8,977.78	-	34,578.53	235,812.44	371,353.95	\$ 371,353.95	9.27%	
200-W005	Menlo-Atherton	MAHS New D & E Wing	Phase 1	\$ 80,080,000.00		\$ 80,080,000.00	-	-	-	-	-	-	-	-	-	10,382.50	-	54,316.15	200,928.77	265,627.42	\$ 265,627.42	0.33%	
200-W005	Menlo-Atherton	MAHS New D & E Wing - Interim Housing	Interim Housing	\$ 3,000,000.00		\$ 3,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
200-W008	Menlo-Atherton	MAHS Weight Room/PE Bldg	Phase 2	\$ 11,011,000.00		\$ 11,011,000.00	-	-	-	-	-	-	-	-	-	-	-	-	621.90	21,614.78	22,236.68	\$ 22,236.68	0.20%
200-W012	Menlo-Atherton	MAHS B-Wing Modernization	Phase 3	\$ 10,153,000.00		\$ 10,153,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
200-W016	Menlo-Atherton	MAHS Stadium Drainage	Infrastructure	\$ 1,799,999.60		\$ 1,799,999.60	-	-	-	-	-	-	-	-	-	-	-	-	5,000.00	5,000.00	\$ 5,000.00	0.28%	
200-W018	Menlo-Atherton	MAHS Roofing	Infrastructure	\$ 7,965,000.00		\$ 7,965,000.00	-	-	-	-	-	-	-	-	-	-	22,320.00	13,485.42	1,815.35	1,296.68	38,917.45	\$ 38,917.45	0.49%
200-W021	Menlo-Atherton	MAHS Restroom Renovations	Infrastructure	\$ 7,436,000.00		\$ 7,436,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
200-W024	Menlo-Atherton	MAHS Exterior Painting	Infrastructure	\$ 429,000.00		\$ 429,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
200-W026	Menlo-Atherton	MAHS Exterior LED Lighting	Infrastructure	\$ 572,000.00		\$ 572,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
200-W028	Menlo-Atherton	MAHS Misc. Improvements	Infrastructure	\$ 429,000.00		\$ 429,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
200-W045	Menlo-Atherton	MAHS Windows	Infrastructure	\$ 7,000,000.00		\$ 7,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
200-W000X	Menlo-Atherton	MAHS Solar	Infrastructure	\$ 5,000,000.00		\$ 5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
300-W002	Carlmont	CHS New T Wing	Phase 1	\$ 57,486,000.00		\$ 57,486,000.00	-	-	-	-	-	-	-	-	-	16,145.00	69,745.00	54,088.67	92,409.25	337,253.64	569,641.56	\$ 569,641.56	0.99%
300-W002-1	Carlmont	CHS New T Wing - Interim Housing	Interim Housing	\$ 3,000,000.00		\$ 3,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
300-W006	Carlmont	CHS Highlands Multiuse Field	Phase 1	\$ 19,305,000.00		\$ 19,305,000.00	-	-	-	-	-	-	-	-	-	-	-	-	22,340.00	113,035.00	135,375.00	\$ 135,375.00	0.70%
300-W007	Carlmont	CHS Terrace Bldg.	Phase 2	\$ 9,900,000.30		\$ 9,900,000.30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
300-W017	Carlmont	CHS Roofing	Infrastructure	\$ 8,987,000.00		\$ 8,987,000.00	-	-	-	-	-	-	-	-	-	-	-	14,983.80	2,017.05	1,303,412.53	1,320,413.38	\$ 1,320,413.38	14.69%
300-W022	Carlmont	CHS Restroom Renovation	Infrastructure	\$ 7,865,000.00		\$ 7,865,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
300-W023	Carlmont	CHS Windows	Infrastructure	\$ 5,000,000.00		\$ 5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
300-W025	Carlmont	CHS Exterior Painting	Infrastructure	\$ 572,000.00		\$ 572,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
300-W027	Carlmont	CHS Exterior LED Lighting	Infrastructure	\$ 143,000.00		\$ 143,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
300-W029	Carlmont	CHS Misc. Improvements	Infrastructure	\$ 3,575,000.00		\$ 3,575,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
300-W000X	Carlmont	CHS Solar	Infrastructure	\$ 5,000,000.00		\$ 5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
400-W004	Woodside	WHS New E Wing	Phase 1	\$ 53,768,000.00		\$ 53,768,000.00	-	-	-	-	-	-	-	-	-	-	30,404.20	-	93,608.77	159,787.98	283,800.95	\$ 283,800.95	0.53%
400-W004-1	Woodside	WHS New E Wing - Interim Housing	Interim Housing	\$ 3,000,000.00		\$ 3,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
400-W011	Woodside	WHS Baseball Field	Phase 2	\$ 17,875,000.00		\$ 17,875,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
400-W015	Woodside	WHS D-Wing Modernization	Phase 3	\$ 9,438,000.00		\$ 9,438,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
400-W020	Woodside	WHS Roofing	Infrastructure	\$ 14,490,000.40		\$ 14,490,000.40	-	-	-	-	-	-	-	-	-	-	-	23,974.08	3,227.27	2,305.20	29,506.55	\$ 29,506.55	0.20%
400-W030	Woodside	WHS Windows	Infrastructure	\$ 6,299,999.60		\$ 6,299,999.60	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
400-W032	Woodside	WHS Restroom Renovations	Infrastructure	\$ 9,581,000.00		\$ 9,581,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
400-W034	Woodside	WHS Exterior Painting	Infrastructure	\$ 715,000.00		\$ 715,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
400-W036	Woodside	WHS Misc. Improvements	Infrastructure	\$ 715,000.00		\$ 715,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
400-W000X	Woodside	WHS Solar	Infrastructure	\$ 5,000,000.00		\$ 5,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
612-W041	EPA Academy	EPAA Portables	Other Campus	\$ 1,716,000.00		\$ 1,716,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	0.00%	
700-W043	Redwood	RHS Retaining Wall	Other Campus	\$ 1,716,000.00		\$ 1,716,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-				

Project	Warrant Date	Expense Type	Vendor Name	Warrant Number	Account	Payment Amount
033-9052 - CONSTRUCTION ADMIN	02/25/2025	Supplies Regular	AMAZON CAPITAL SERVICES	609033	21-9060-0-0000-8500-4351-033-9052	1,346.94
033-9052 - CONSTRUCTION ADMIN	03/18/2025	Advertising	BAY AREA NEWS GROUP	614321	21-9060-0-0000-8500-5810-033-9052	313.88
033-9052 - CONSTRUCTION ADMIN	03/18/2025	Advertising	BAY AREA NEWS GROUP	614321	21-9060-0-0000-8500-5810-033-9052	361.08
033-9052 - CONSTRUCTION ADMIN	03/18/2025	Advertising	BAY AREA NEWS GROUP	614321	21-9060-0-0000-8500-5810-033-9052	330.40
033-9052 - CONSTRUCTION ADMIN	03/18/2025	Advertising	BAY AREA NEWS GROUP	614321	21-9060-0-0000-8500-5810-033-9052	313.88
033-9052 - CONSTRUCTION ADMIN	05/06/2025	Advertising	BAY AREA NEWS GROUP	626700	21-9060-0-0000-8500-5810-033-9052	922.76
033-9052 - CONSTRUCTION ADMIN	05/06/2025	Advertising	BAY AREA NEWS GROUP	626700	21-9060-0-0000-8500-5810-033-9052	922.76
033-9052 - CONSTRUCTION ADMIN	05/13/2025	Advertising	BAY AREA NEWS GROUP	628513	21-9060-0-0000-8500-5810-033-9052	330.40
033-9052 - CONSTRUCTION ADMIN	05/13/2025	Advertising	BAY AREA NEWS GROUP	628513	21-9060-0-0000-8500-5810-033-9052	417.72
033-9052 - CONSTRUCTION ADMIN	08/27/2024	Advertising	BAY AREA NEWS GROUP	966029	21-9060-0-0000-8500-5810-033-9052	641.92
033-9052 - CONSTRUCTION ADMIN	10/03/2024	Advertising	BAY AREA NEWS GROUP	975159	21-9060-0-0000-8500-5810-033-9052	738.68
033-9052 - CONSTRUCTION ADMIN	10/15/2024	Advertising	BAY AREA NEWS GROUP	977907	21-9060-0-0000-8500-5810-033-9052	273.76
033-9052 - CONSTRUCTION ADMIN	10/15/2024	Advertising	BAY AREA NEWS GROUP	977907	21-9060-0-0000-8500-5810-033-9052	280.84
033-9052 - CONSTRUCTION ADMIN	10/15/2024	Advertising	BAY AREA NEWS GROUP	977907	21-9060-0-0000-8500-5810-033-9052	280.84
033-9052 - CONSTRUCTION ADMIN	01/07/2025	Advertising	BAY AREA NEWS GROUP	996177	21-9060-0-0000-8500-5810-033-9052	1,106.84
033-9052 - CONSTRUCTION ADMIN	01/07/2025	Advertising	BAY AREA NEWS GROUP	996177	21-9060-0-0000-8500-5810-033-9052	304.44
033-9052 - CONSTRUCTION ADMIN	01/07/2025	Advertising	BAY AREA NEWS GROUP	996177	21-9060-0-0000-8500-5810-033-9052	304.44
033-9052 - CONSTRUCTION ADMIN	01/07/2025	Advertising	BAY AREA NEWS GROUP	996177	21-9060-0-0000-8500-5810-033-9052	304.44
033-9052 - CONSTRUCTION ADMIN	01/07/2025	Advertising	BAY AREA NEWS GROUP	996177	21-9060-0-0000-8500-5810-033-9052	304.44
033-9052 - CONSTRUCTION ADMIN	01/07/2025	Advertising	BAY AREA NEWS GROUP	996177	21-9060-0-0000-8500-5810-033-9052	304.44
033-9052 - CONSTRUCTION ADMIN	01/07/2025	Advertising	BAY AREA NEWS GROUP	996177	21-9060-0-0000-8500-5810-033-9052	313.88
033-9052 - CONSTRUCTION ADMIN	02/04/2025	Noncapitalized Equipment	BETTER SOURCE	603831	21-9060-0-0000-8500-4400-033-9052	6,607.36
033-9052 - CONSTRUCTION ADMIN	02/27/2025	Noncapitalized Equipment	BETTER SOURCE	609886	21-9060-0-0000-8500-4400-033-9052	4,717.43
033-9052 - CONSTRUCTION ADMIN	01/28/2025	Noncapitalized Equipment	CDW	602033	21-9060-0-0000-8500-4400-033-9052	2,362.40
033-9052 - CONSTRUCTION ADMIN	05/20/2025	NEW EQUIPMENT	CDW	630501	21-9060-0-0000-8500-6410-033-9052	4,862.03
033-9052 - CONSTRUCTION ADMIN	03/27/2025	Audit Expense	CHAVAN & ASSOCIATES LLP	617356	21-9060-0-0000-8500-5842-033-9052	650.00
033-9052 - CONSTRUCTION ADMIN	04/24/2025	Audit Expense	CHAVAN & ASSOCIATES LLP	623469	21-9060-0-0000-8500-5842-033-9052	6,000.00
033-9052 - CONSTRUCTION ADMIN	12/03/2024	Audit Expense	CHAVAN & ASSOCIATES LLP	990104	21-9060-0-0000-8500-5842-033-9052	2,600.00
033-9052 - CONSTRUCTION ADMIN	02/06/2025	Online License/Subscrptn Sftwr	COLBI TECHNOLOGIES	604616	21-9060-0-0000-8500-5817-033-9052	1,610.00
033-9052 - CONSTRUCTION ADMIN	03/06/2025	Online License/Subscrptn Sftwr	COLBI TECHNOLOGIES	611539	21-9060-0-0000-8500-5817-033-9052	1,610.00
033-9052 - CONSTRUCTION ADMIN	04/17/2025	Online License/Subscrptn Sftwr	COLBI TECHNOLOGIES	622026	21-9060-0-0000-8500-5817-033-9052	1,955.00
033-9052 - CONSTRUCTION ADMIN	05/06/2025	Online License/Subscrptn Sftwr	COLBI TECHNOLOGIES	626764	21-9060-0-0000-8500-5817-033-9052	1,955.00
033-9052 - CONSTRUCTION ADMIN	06/05/2025	Online License/Subscrptn Sftwr	COLBI TECHNOLOGIES	635887	21-9060-0-0000-8500-5817-033-9052	1,380.00
033-9052 - CONSTRUCTION ADMIN	08/22/2024	Online License/Subscrptn Sftwr	COLBI TECHNOLOGIES	964739	21-9060-0-0000-8500-5817-033-9052	24,000.00
033-9052 - CONSTRUCTION ADMIN	09/05/2024	Online License/Subscrptn Sftwr	COLBI TECHNOLOGIES	967898	21-9060-0-0000-8500-5817-033-9052	920.00
033-9052 - CONSTRUCTION ADMIN	10/03/2024	Online License/Subscrptn Sftwr	COLBI TECHNOLOGIES	975165	21-9060-0-0000-8500-5817-033-9052	1,495.00
033-9052 - CONSTRUCTION ADMIN	11/07/2024	Online License/Subscrptn Sftwr	COLBI TECHNOLOGIES	984038	21-9060-0-0000-8500-5817-033-9052	1,495.00
033-9052 - CONSTRUCTION ADMIN	12/10/2024	Online License/Subscrptn Sftwr	COLBI TECHNOLOGIES	991653	21-9060-0-0000-8500-5817-033-9052	2,070.00
033-9052 - CONSTRUCTION ADMIN	01/09/2025	Online License/Subscrptn Sftwr	COLBI TECHNOLOGIES	996865	21-9060-0-0000-8500-5817-033-9052	1,035.00
033-9052 - CONSTRUCTION ADMIN	01/09/2025	Online License/Subscrptn Sftwr	COLBI TECHNOLOGIES	996865	21-9060-0-0000-8500-5817-033-9052	2,070.00
033-9052 - CONSTRUCTION ADMIN	01/23/2025	Legal Expense	DANNIS WOLIVER KELLEY	600413	21-9060-0-0000-8500-5840-033-9052	540.00
033-9052 - CONSTRUCTION ADMIN	01/28/2025	Legal Expense	DANNIS WOLIVER KELLEY	602089	21-9060-0-0000-8500-5840-033-9052	2,145.00
033-9052 - CONSTRUCTION ADMIN	05/08/2025	Legal Expense	DANNIS WOLIVER KELLEY	627470	21-9060-0-0000-8500-5840-033-9052	12,782.00
033-9052 - CONSTRUCTION ADMIN	10/31/2024	Legal Expense	DANNIS WOLIVER KELLEY	982774	21-9060-0-0000-8500-5840-033-9052	4,902.50
033-9052 - CONSTRUCTION ADMIN	10/31/2024	Legal Expense	DANNIS WOLIVER KELLEY	982774	21-9060-0-0000-8500-5840-033-9052	417.50
033-9052 - CONSTRUCTION ADMIN	11/19/2024	Legal Expense	DANNIS WOLIVER KELLEY	986429	21-9060-0-0000-8500-5840-033-9052	1,777.00
033-9052 - CONSTRUCTION ADMIN	12/17/2024	Legal Expense	DANNIS WOLIVER KELLEY	994200	21-9060-0-0000-8500-5840-033-9052	1,821.50
033-9052 - CONSTRUCTION ADMIN	05/01/2025	Online License/Subscrptn Sftwr	GOVCONNECTION INC.	625771	21-9060-0-0000-8500-5817-033-9052	1,972.47
033-9052 - CONSTRUCTION ADMIN	09/17/2024	Online License/Subscrptn Sftwr	GOVCONNECTION INC.	970248	21-9060-0-0000-8100-5817-033-9052	7,404.00
033-9052 - CONSTRUCTION ADMIN	11/21/2024	Online License/Subscrptn Sftwr	GOVCONNECTION INC.	987439	21-9060-0-0000-8100-5817-033-9052	628.36
033-9052 - CONSTRUCTION ADMIN	01/23/2025	Consultants	KITCHELL CORPORATION	600403	21-9060-0-0000-8500-5807-033-9052	75,091.10
033-9052 - CONSTRUCTION ADMIN	02/20/2025	Consultants	KITCHELL CORPORATION	607606	21-9060-0-0000-8500-5807-033-9052	55,220.00
033-9052 - CONSTRUCTION ADMIN	05/01/2025	Consultants	KITCHELL CORPORATION	625795	21-9060-0-0000-8500-5807-033-9052	114,924.86
033-9052 - CONSTRUCTION ADMIN	05/20/2025	Consultants	KITCHELL CORPORATION	630478	21-9060-0-0000-8500-5807-033-9052	70,210.00
033-9052 - CONSTRUCTION ADMIN	05/20/2025	Consultants	KITCHELL CORPORATION	630478	21-9060-0-0000-8500-5807-033-9052	79,820.61
033-9052 - CONSTRUCTION ADMIN	06/26/2025	Consultants	KITCHELL CORPORATION	642003	21-9060-0-0000-8500-5807-033-9052	95,759.28

033-9052 - CONSTRUCTION ADMIN	11/26/2024	Consultants	KITCHELL CORPORATION	989198	21-9060-0-0000-8500-5807-033-9052	68,200.00
033-9052 - CONSTRUCTION ADMIN	01/09/2025	Consultants	KITCHELL CORPORATION	996887	21-9060-0-0000-8500-5807-033-9052	56,970.00
033-9052 - CONSTRUCTION ADMIN	11/14/2024	NEW EQUIPMENT	PACIFIC OFFICE AUTOMATION	985680	21-9060-0-0000-8500-6410-033-9052	8,524.60
033-9052 - CONSTRUCTION ADMIN	08/06/2024	Consultants	SPENCER ASSOCIATES	961432	21-9060-0-0000-8500-5807-033-9052	9,000.00
033-9052 - CONSTRUCTION ADMIN	08/29/2024	Consultants	SPENCER ASSOCIATES	966757	21-9060-0-0000-8500-5807-033-9052	9,000.00
033-9052 - CONSTRUCTION ADMIN	11/05/2024	Consultants	SPENCER ASSOCIATES	983405	21-9060-0-0000-8500-5807-033-9052	3,000.00
033-9052 - CONSTRUCTION ADMIN	04/03/2025	Noncapitalized Equipment	T-MOBILE USA INC	619148	21-9060-0-0000-8100-4400-033-9052	736.15
033-9052 - CONSTRUCTION ADMIN Total						\$ 760,659.93
100-W003 - SHS NEW CLASSROOM WING	03/06/2025	ARCHITECT FEES - BLDGS	CAW ARCHITECTS INC.	611592	21-9060-0-0000-8500-6201-100-W003	17,427.50
100-W003 - SHS NEW CLASSROOM WING	04/03/2025	ARCHITECT FEES - BLDGS	CAW ARCHITECTS INC.	619258	21-9060-0-0000-8500-6201-100-W003	24,557.50
100-W003 - SHS NEW CLASSROOM WING	05/13/2025	ARCHITECT FEES - BLDGS	CAW ARCHITECTS INC.	628458	21-9060-0-0000-8501-6201-100-W003	12,706.25
100-W003 - SHS NEW CLASSROOM WING	06/26/2025	ARCHITECT FEES - BLDGS	CAW ARCHITECTS INC.	641997	21-9060-0-0000-8501-6201-100-W003	225,066.53
100-W003 - SHS NEW CLASSROOM WING	04/15/2025	SURVEY - BLDGS	CLEARY CONSULTANTS, INC.	621354	21-9060-0-0000-8500-6230-100-W003	11,200.00
100-W003 - SHS NEW CLASSROOM WING	05/13/2025	SURVEY - BLDGS	CLEARY CONSULTANTS, INC.	628460	21-9060-0-0000-8501-6230-100-W003	14,200.00
100-W003 - SHS NEW CLASSROOM WING	05/13/2025	SURVEY - BLDGS	UNDERWOOD & ROSENBLUM INC	628525	21-9060-0-0000-8501-6230-100-W003	28,050.00
100-W003 - SHS NEW CLASSROOM WING Total						\$ 333,207.78
100-W019 - SHS ROOFING	06/26/2025	BLDGS & IMPROVEMENTS OF BLDGS	GARLAND COMPANY INC, THE	642141	21-9060-0-0000-8506-6200-100-W019	21,306.17
100-W019 - SHS ROOFING	06/26/2025	BLDGS & IMPROVEMENTS OF BLDGS	GARLAND COMPANY INC, THE	642141	21-9060-0-0000-8506-6200-100-W019	119,498.53
100-W019 - SHS ROOFING	04/03/2025	ARCHITECT FEES - BLDGS	SPENCER ASSOCIATES	619212	21-9060-0-0000-8500-6201-100-W019	20,746.80
100-W019 - SHS ROOFING	04/22/2025	ARCHITECT FEES - BLDGS	SPENCER ASSOCIATES	622862	21-9060-0-0000-8500-6201-100-W019	1,728.90
100-W019 - SHS ROOFING	05/22/2025	ARCHITECT FEES - BLDGS	SPENCER ASSOCIATES	631398	21-9060-0-0000-8506-6201-100-W019	3,025.58
100-W019 - SHS ROOFING	06/17/2025	ARCHITECT FEES - BLDGS	SPENCER ASSOCIATES	639183	21-9060-0-0000-8506-6201-100-W019	2,161.13
100-W019 - SHS ROOFING Total						\$ 168,467.11
200-W001 - MAHS BLEACHERS AND PRESS BOX	11/14/2024	LAND IMPROVEMENTS	ALPHA LAND SURVEYS INC	985655	21-9060-0-0000-8500-6170-200-W001	7,200.00
200-W001 - MAHS BLEACHERS AND PRESS BOX	12/19/2024	LAND IMPROVEMENTS	ALPHA LAND SURVEYS INC	995353	21-9060-0-0000-8500-6170-200-W001	5,400.00
200-W001 - MAHS BLEACHERS AND PRESS BOX	02/11/2025	ARCHITECT FEES - LAND	CAW ARCHITECTS INC.	605717	21-9060-0-0000-8502-6101-200-W001	10,070.00
200-W001 - MAHS BLEACHERS AND PRESS BOX	03/06/2025	ARCHITECT FEES - LAND	CAW ARCHITECTS INC.	611592	21-9060-0-0000-8500-6101-200-W001	8,977.78
200-W001 - MAHS BLEACHERS AND PRESS BOX	05/13/2025	ARCHITECT FEES - LAND	CAW ARCHITECTS INC.	628458	21-9060-0-0000-8502-6101-200-W001	29,778.53
200-W001 - MAHS BLEACHERS AND PRESS BOX	11/21/2024	ARCHITECT FEES - LAND	CAW ARCHITECTS INC.	987418	21-9060-0-0000-8502-6101-200-W001	14,631.25
200-W001 - MAHS BLEACHERS AND PRESS BOX	12/12/2024	ARCHITECT FEES - LAND	CAW ARCHITECTS INC.	992366	21-9060-0-0000-8502-6101-200-W001	11,291.25
200-W001 - MAHS BLEACHERS AND PRESS BOX	01/09/2025	ARCHITECT FEES - LAND	CAW ARCHITECTS INC.	996884	21-9060-0-0000-8502-6101-200-W001	11,127.75
200-W001 - MAHS BLEACHERS AND PRESS BOX	06/26/2025	ARCHITECT FEES - LAND	CAW ARCHITECTS INC.	641997	21-9060-0-0000-8502-6101-200-W001	11,614.70
200-W001 - MAHS BLEACHERS AND PRESS BOX	06/26/2025	ARCHITECT FEES - LAND	CAW ARCHITECTS INC.	641997	21-9060-0-0000-8502-6101-200-W001	196,537.74
200-W001 - MAHS BLEACHERS AND PRESS BOX	12/10/2024	LAND IMPROVEMENTS	CORNERSTONE EARTH GROUP	991683	21-9060-0-0000-8500-6170-200-W001	7,900.00
200-W001 - MAHS BLEACHERS AND PRESS BOX	12/10/2024	LAND IMPROVEMENTS	CORNERSTONE EARTH GROUP	991683	21-9060-0-0000-8500-6170-200-W001	15,200.00
200-W001 - MAHS BLEACHERS AND PRESS BOX	06/26/2025	DSA FEES - LAND	DIVISION OF THE STATE ARCHITEC	642132	21-9060-0-0000-8502-6121-200-W001	27,660.00
200-W001 - MAHS BLEACHERS AND PRESS BOX	01/30/2025	HAZMAT INSP/REMOVAL - LAND	SENSIBLE ENVIROMENTAL	602766	21-9060-0-0000-8500-6150-200-W001	9,164.95
200-W001 - MAHS BLEACHERS AND PRESS BOX	05/22/2025	INSPECTIONS/REVIEW - LAND	STATE OF CALIFORNIA	631401	21-9060-0-0000-8502-6120-200-W001	4,800.00
200-W001 - MAHS BLEACHERS AND PRESS BOX Total						\$ 371,353.95
200-W005 - MAHS NEW D/E WING	03/11/2025	ARCHITECT FEES - BLDGS	CAW ARCHITECTS INC.	612504	21-9060-0-0000-8500-6201-200-W005	10,382.50
200-W005 - MAHS NEW D/E WING	05/13/2025	ARCHITECT FEES - BLDGS	CAW ARCHITECTS INC.	628458	21-9060-0-0000-8501-6201-200-W005	23,351.00
200-W005 - MAHS NEW D/E WING	06/26/2025	ARCHITECT FEES - BLDGS	CAW ARCHITECTS INC.	641997	21-9060-0-0000-8501-6201-200-W005	28,756.70
200-W005 - MAHS NEW D/E WING	06/26/2025	ARCHITECT FEES - BLDGS	CAW ARCHITECTS INC.	642129	21-9060-0-0000-8501-6201-200-W005	104,431.66
200-W005 - MAHS NEW D/E WING	06/26/2025	SURVEY - BLDGS	CLEARY CONSULTANTS, INC.	642130	21-9060-0-0000-8501-6230-200-W005	4,450.00
200-W005 - MAHS NEW D/E WING	06/17/2025	HAZMAT INSP/REMOVAL - BLDGS	SENSIBLE ENVIROMENTAL	639192	21-9060-0-0000-8501-6250-200-W005	10,247.35
200-W005 - MAHS NEW D/E WING	05/20/2025	CONSULTANT - BLDGS	SERTIOR	630492	21-9060-0-0000-8501-6260-200-W005	30,965.15
200-W005 - MAHS NEW D/E WING	06/17/2025	SURVEY - BLDGS	UNDERWOOD & ROSENBLUM INC	639184	21-9060-0-0000-8501-6230-200-W005	19,900.00
200-W005 - MAHS NEW D/E WING Total						\$ 232,484.36
200-W008 - MAHS WEIGHTROOM/PE BLDG	06/26/2025	ARCHITECT FEES - BLDGS	DERIVI CASTELLANOS ARCHITECTS	642131	21-9060-0-0000-8502-6201-200-W008	1,402.28
200-W008 - MAHS WEIGHTROOM/PE BLDG	06/26/2025	ARCHITECT FEES - BLDGS	DERIVI CASTELLANOS ARCHITECTS	642131	21-9060-0-0000-8502-6201-200-W008	20,212.50
200-W008 - MAHS WEIGHTROOM/PE BLDG Total						\$ 21,614.78
200-W016 - MAHS SUBDRAINAGE ARND STADIUM	06/26/2025	ENGINEERING SERVICES - LAND	HOHBACH-LEWIN INC	641999	21-9060-0-0000-8502-6102-200-W016	5,000.00
200-W016 - MAHS SUBDRAINAGE ARND STADIUM Total						\$ 5,000.00
200-W018 - MAHS ROOFING	03/13/2025	DSA FEES - BLDGS	DIVISION OF THE STATE ARCHITEC	613407	21-9060-0-0000-8500-6221-200-W018	22,320.00
200-W018 - MAHS ROOFING	04/03/2025	ARCHITECT FEES - BLDGS	SPENCER ASSOCIATES	619212	21-9060-0-0000-8500-6201-200-W018	12,448.08
200-W018 - MAHS ROOFING	04/22/2025	ARCHITECT FEES - BLDGS	SPENCER ASSOCIATES	622862	21-9060-0-0000-8500-6201-200-W018	1,037.34
200-W018 - MAHS ROOFING	05/22/2025	ARCHITECT FEES - BLDGS	SPENCER ASSOCIATES	631398	21-9060-0-0000-8506-6201-200-W018	1,815.35

200-W018 - MAHS ROOFING	06/17/2025	ARCHITECT FEES - BLDGS	SPENCER ASSOCIATES	639183	21-9060-0-0000-8506-6201-200-W018	1,296.68
200-W018 - MAHS ROOFING Total						\$ 38,917.45
300-W002 - CHS NEW T WING	03/06/2025	ARCHITECT FEES - BLDGS	CAW ARCHITECTS INC.	611592	21-9060-0-0000-8500-6201-300-W002	32,696.25
300-W002 - CHS NEW T WING	03/27/2025	ARCHITECT FEES - BLDGS	CAW ARCHITECTS INC.	617355	21-9060-0-0000-8500-6201-300-W002	37,048.75
300-W002 - CHS NEW T WING	04/01/2025	ARCHITECT FEES - BLDGS	CAW ARCHITECTS INC.	618141	21-9060-0-0000-8500-6201-300-W002	38,301.47
300-W002 - CHS NEW T WING	05/13/2025	ARCHITECT FEES - BLDGS	CAW ARCHITECTS INC.	628458	21-9060-0-0000-8501-6201-300-W002	45,379.25
300-W002 - CHS NEW T WING	06/26/2025	ARCHITECT FEES - BLDGS	CAW ARCHITECTS INC.	641997	21-9060-0-0000-8501-6201-300-W002	309,128.15
300-W002 - CHS NEW T WING	02/06/2025	CONST MANAGEMENT - BLDGS	CLEARY CONSULTANTS, INC.	604659	21-9060-0-0000-8500-6203-300-W002	11,300.00
300-W002 - CHS NEW T WING	04/03/2025	HAZMAT INSP/REMOVAL - BLDGS	SENSIBLE ENVIROMENTAL	619264	21-9060-0-0000-8500-6250-300-W002	15,787.20
300-W002 - CHS NEW T WING	06/05/2025	CONSULTANT - BLDGS	SERTIOR	635908	21-9060-0-0000-8501-6260-300-W002	19,225.49
300-W002 - CHS NEW T WING	02/13/2025	SURVEY - BLDGS	UNDERWOOD & ROSENBLUM INC	606484	21-9060-0-0000-8501-6230-300-W002	4,845.00
300-W002 - CHS NEW T WING	05/13/2025	SURVEY - BLDGS	UNDERWOOD & ROSENBLUM INC	628525	21-9060-0-0000-8501-6230-300-W002	25,600.00
300-W002 - CHS NEW T WING	05/13/2025	SURVEY - BLDGS	UNDERWOOD & ROSENBLUM INC	628550	21-9060-0-0000-8501-6230-300-W002	21,430.00
300-W002 - CHS NEW T WING Total						\$ 560,741.56
300-W006 - CHS HIGHLANDS MULTIUSE FIELD	06/20/2025	SURVEY - LAND	UNDERWOOD & ROSENBLUM INC	640181	21-9060-0-0000-8501-6130-300-W006	7,475.00
300-W006 - CHS HIGHLANDS MULTIUSE FIELD	05/15/2025	ARCHITECT FEES - LAND	VERDE DESIGN INC.	629469	21-9060-0-0000-8501-6101-300-W006	22,340.00
300-W006 - CHS HIGHLANDS MULTIUSE FIELD Total						\$ 29,815.00
300-W017 - CHS ROOFING	06/26/2025	BLDGS & IMPROVEMENTS OF BLDGS	GARLAND COMPANY INC, THE	642141	21-9060-0-0000-8506-6200-300-W017	298,931.00
300-W017 - CHS ROOFING	06/26/2025	BLDGS & IMPROVEMENTS OF BLDGS	GARLAND COMPANY INC, THE	642141	21-9060-0-0000-8506-6200-300-W017	20,793.39
300-W017 - CHS ROOFING	06/26/2025	BLDGS & IMPROVEMENTS OF BLDGS	GARLAND COMPANY INC, THE	642141	21-9060-0-0000-8506-6200-300-W017	152,664.77
300-W017 - CHS ROOFING	06/26/2025	BLDGS & IMPROVEMENTS OF BLDGS	GARLAND COMPANY INC, THE	642141	21-9060-0-0000-8506-6200-300-W017	37,688.69
300-W017 - CHS ROOFING	06/26/2025	BLDGS & IMPROVEMENTS OF BLDGS	GARLAND COMPANY INC, THE	642141	21-9060-0-0000-8506-6200-300-W017	14,532.80
300-W017 - CHS ROOFING	06/26/2025	BLDGS & IMPROVEMENTS OF BLDGS	PIONEER CONTRACTORS INC	642143	21-9060-0-0000-8500-6200-300-W017	647,995.00
300-W017 - CHS ROOFING	04/03/2025	ARCHITECT FEES - BLDGS	SPENCER ASSOCIATES	619212	21-9060-0-0000-8500-6201-300-W017	13,831.20
300-W017 - CHS ROOFING	04/22/2025	ARCHITECT FEES - BLDGS	SPENCER ASSOCIATES	622862	21-9060-0-0000-8500-6201-300-W017	1,152.60
300-W017 - CHS ROOFING	05/22/2025	ARCHITECT FEES - BLDGS	SPENCER ASSOCIATES	631398	21-9060-0-0000-8506-6201-300-W017	2,017.05
300-W017 - CHS ROOFING	06/17/2025	ARCHITECT FEES - BLDGS	SPENCER ASSOCIATES	639183	21-9060-0-0000-8506-6201-300-W017	1,440.74
300-W017 - CHS ROOFING Total						\$ 1,191,047.24
400-W004 - WHS NEW E WING	03/06/2025	ARCHITECT FEES - BLDGS	CAW ARCHITECTS INC.	611592	21-9060-0-0000-8500-6201-400-W004	30,162.50
400-W004 - WHS NEW E WING	05/13/2025	ARCHITECT FEES - BLDGS	CAW ARCHITECTS INC.	628526	21-9060-0-0000-8501-6201-400-W004	51,216.53
400-W004 - WHS NEW E WING	05/13/2025	SURVEY - BLDGS	CLEARY CONSULTANTS, INC.	628460	21-9060-0-0000-8501-6230-400-W004	11,300.00
400-W004 - WHS NEW E WING	06/26/2025	SURVEY - BLDGS	CLEARY CONSULTANTS, INC.	642130	21-9060-0-0000-8501-6230-400-W004	4,450.00
400-W004 - WHS NEW E WING	05/13/2025	CONSULTANT - BLDGS	SERTIOR	628523	21-9060-0-0000-8501-6260-400-W004	15,442.24
400-W004 - WHS NEW E WING	05/13/2025	SURVEY - BLDGS	UNDERWOOD & ROSENBLUM INC	628525	21-9060-0-0000-8501-6230-400-W004	15,650.00
400-W004 - WHS NEW E WING	06/17/2025	SURVEY - BLDGS	UNDERWOOD & ROSENBLUM INC	639184	21-9060-0-0000-8501-6230-400-W004	9,550.00
400-W004 - WHS NEW E WING Total						\$ 137,771.27
400-W020 - WHS ROOFING	04/03/2025	ARCHITECT FEES - BLDGS	SPENCER ASSOCIATES	619212	21-9060-0-0000-8500-6201-400-W020	22,129.92
400-W020 - WHS ROOFING	04/22/2025	ARCHITECT FEES - BLDGS	SPENCER ASSOCIATES	622862	21-9060-0-0000-8500-6201-400-W020	1,844.16
400-W020 - WHS ROOFING	05/22/2025	ARCHITECT FEES - BLDGS	SPENCER ASSOCIATES	631398	21-9060-0-0000-8506-6201-400-W020	3,227.27
400-W020 - WHS ROOFING	06/17/2025	ARCHITECT FEES - BLDGS	SPENCER ASSOCIATES	639183	21-9060-0-0000-8506-6201-400-W020	2,305.20
400-W020 - WHS ROOFING Total						\$ 29,506.55
Grand Total						\$ 3,880,586.98

Measure W - Project List

Revenue	Amount	Interest	Total
Series 1 - Res 9060	\$ 80,000,000.00	\$	3,931,033.24
	\$		\$ 83,931,033.24
Project Budgets		Total Spent	Percent Spent
Sequoia	\$ 130,233,490.50	1,605,000.71	1.23%
Trace	\$ 13,728,000.00	-	0.00%
Menlo-Atherton	\$ 138,878,999.60	703,135.50	0.51%
Carlmont	\$ 120,833,000.30	2,025,429.94	1.68%
Woodside	\$ 120,882,000.00	313,307.50	0.26%
EPA Academy	\$ 1,716,000.00	-	0.00%
Redwood	\$ 1,716,000.00	-	0.00%
Adult School	\$ 14,012,000.00	-	0.00%
Oxford/Green St.	\$ 7,722,000.00	-	0.00%
	\$ 549,723,490.40	2,338,737.44	

Project Number	Location	Project Name	Phase	Initial Project Budget	Budget Approved Revisions	Current Budget	FY 2024	FY 2025	July 2025	Aug 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	FY 2026	Total Expenditures	% of Budget
033-9052	Const. Office	Bond Oversight Expenses	Admin	\$																			
100-W003	Sequoia	SHS Classroom Wing	Phase 1	\$	35,178,000.00	\$	35,178,000.00	349,481.70	1,264,689.06	68,679.47	54,824.23										123,503.70	\$ 1,614,170.76	
100-W003-1	Sequoia	SHS Classroom Wing - Interim Housing	Interim Housing	\$	3,000,000.00	\$	3,000,000.00	-	333,449.42	-	8,722.75										8,722.75	\$ 333,449.42	0.95%
100-W009	Sequoia	SHS MUR Improvement	Phase 2	\$	1,430,000.00	\$	1,430,000.00	-	-	-	-										-	\$ -	0.00%
100-W010	Sequoia	SHS Locker Rooms	Phase 2	\$	12,155,000.00	\$	12,155,000.00	-	-	-	-										-	\$ -	0.00%
100-W013	Sequoia	SHS Main Building Modernization	Phase 3	\$	53,900,990.30	\$	53,900,990.30	-	-	-	-										-	\$ -	0.00%
100-W014	Sequoia	SHS Stadium Lights	Phase 3	\$	500,500.00	\$	500,500.00	-	-	-	-										-	\$ -	0.00%
100-W019	Sequoia	SHS Roofing	Infrastructure	\$	13,780,000.20	\$	13,780,000.20	-	1,271,551.29	-	288,456.78										288,456.78	\$ 1,271,551.29	9.23%
100-W031	Sequoia	SHS Windows		\$		\$		-	-	-	-										-	\$ -	
100-W033	Sequoia	SHS Restroom Renovations	Infrastructure	\$	3,146,000.00	\$	3,146,000.00	-	-	-	-										-	\$ -	0.00%
100-W035	Sequoia	SHS Exterior Painting	Infrastructure	\$	715,000.00	\$	715,000.00	-	-	-	-										-	\$ -	0.00%
100-W037	Sequoia	SHS Exterior & Gym LED Lighting	Infrastructure	\$	429,000.00	\$	429,000.00	-	-	-	-										-	\$ -	0.00%
100-W039	Sequoia	SHS Misc. Improvements	Infrastructure	\$	1,001,000.00	\$	1,001,000.00	-	-	-	-										-	\$ -	0.00%
100-W040	Trace	TRACE Portables	Other Campus	\$	13,728,000.00	\$	13,728,000.00	-	-	-	-										-	\$ -	0.00%
100-WXXX	Sequoia	SHS Solar	Infrastructure	\$	5,000,000.00	\$	5,000,000.00	-	-	-	-										-	\$ -	0.00%
200-W001	Menlo-Atherton	MAHS Stadium Bleachers	Phase 1	\$	4,004,000.00	\$	4,004,000.00	-	371,353.95	-	-										-	\$ 371,353.95	9.27%
200-W005	Menlo-Atherton	MAHS New D & E Wing	Phase 1	\$	80,080,000.00	\$	80,080,000.00	-	265,627.42	-	-										-	\$ 265,627.42	0.33%
200-W005	Menlo-Atherton	MAHS New D & E Wing - Interim Housing	Interim Housing	\$	3,000,000.00	\$	3,000,000.00	-	-	-	-										-	\$ -	0.00%
200-W008	Menlo-Atherton	MAHS Weight Room/PE Bldg	Phase 2	\$	11,011,000.00	\$	11,011,000.00	-	22,236.68	-	-										-	\$ 22,236.68	0.20%
200-W012	Menlo-Atherton	MAHS B-Wing Modernization	Phase 3	\$	10,153,000.00	\$	10,153,000.00	-	-	-	-										-	\$ -	0.00%
200-W016	Menlo-Atherton	MAHS Stadium Drainage	Infrastructure	\$	1,799,999.60	\$	1,799,999.60	-	5,000.00	-	-										-	\$ 5,000.00	0.28%
200-W018	Menlo-Atherton	MAHS Roofing	Infrastructure	\$	7,965,000.00	\$	7,965,000.00	-	38,917.45	-	881.74										881.74	\$ 38,917.45	0.49%
200-W021	Menlo-Atherton	MAHS Restroom Renovations	Infrastructure	\$	7,436,000.00	\$	7,436,000.00	-	-	-	-										-	\$ -	0.00%
200-W024	Menlo-Atherton	MAHS Exterior Painting	Infrastructure	\$	429,000.00	\$	429,000.00	-	-	-	-										-	\$ -	0.00%
200-W026	Menlo-Atherton	MAHS Exterior LED Lighting	Infrastructure	\$	572,000.00	\$	572,000.00	-	-	-	-										-	\$ -	0.00%
200-W028	Menlo-Atherton	MAHS Misc. Improvements	Infrastructure	\$	429,000.00	\$	429,000.00	-	-	-	-										-	\$ -	0.00%
200-W045	Menlo-Atherton	MAHS Windows	Infrastructure	\$	7,000,000.00	\$	7,000,000.00	-	-	-	-										-	\$ -	0.00%
200-WXXX	Menlo-Atherton	MAHS Solar	Infrastructure	\$	5,000,000.00	\$	5,000,000.00	-	-	-	-										-	\$ -	0.00%
300-W002	Carlmont	CHS New T Wing	Phase 1	\$	57,486,000.00	\$	57,486,000.00	-	569,641.56	-	36,259.10										36,259.10	\$ 569,641.56	0.99%
300-W002-1	Carlmont	CHS New T Wing - Interim Housing	Interim Housing	\$	3,000,000.00	\$	3,000,000.00	-	-	-	-										-	\$ -	0.00%
300-W006	Carlmont	CHS Highlands Multiuse Field	Phase 1	\$	19,305,000.00	\$	19,305,000.00	-	135,375.00	-	9,740.00										9,740.00	\$ 135,375.00	0.70%
300-W007	Carlmont	CHS Terrace Bldg	Phase 2	\$	9,900,000.30	\$	9,900,000.30	-	-	-	-										-	\$ -	0.00%
300-W017	Carlmont	CHS Roofing	Infrastructure	\$	8,987,000.00	\$	8,987,000.00	-	1,320,413.38	-	100,729.71										100,729.71	\$ 1,320,413.38	14.69%
300-W022	Carlmont	CHS Restroom Renovation	Infrastructure	\$	7,865,000.00	\$	7,865,000.00	-	-	-	-										-	\$ -	0.00%
300-W023	Carlmont	CHS Windows	Infrastructure	\$	5,000,000.00	\$	5,000,000.00	-	-	-	-										-	\$ -	0.00%
300-W025	Carlmont	CHS Exterior Painting	Infrastructure	\$	572,000.00	\$	572,000.00	-	-	-	-										-	\$ -	0.00%
300-W027	Carlmont	CHS Exterior LED Lighting	Infrastructure	\$	143,000.00	\$	143,000.00	-	-	-	-										-	\$ -	0.00%
300-W029	Carlmont	CHS Misc. Improvements	Infrastructure	\$	3,575,000.00	\$	3,575,000.00	-	-	-	-										-	\$ -	0.00%
300-WXXX	Carlmont	CHS Solar	Infrastructure	\$	5,000,000.00	\$	5,000,000.00	-	-	-	-										-	\$ -	0.00%
400-W004	Woodside	WHS New E Wing	Phase 1	\$	53,768,000.00	\$	53,768,000.00	-	283,800.95	-	19,190.50										19,190.50	\$ 283,800.95	0.53%
400-W004-1	Woodside	WHS New E Wing - Interim Housing	Interim Housing	\$	3,000,000.00	\$	3,000,000.00	-	-	-	-										-	\$ -	0.00%
400-W011	Woodside	WHS Baseball Field	Phase 2	\$	17,875,000.00	\$	17,875,000.00	-	-	-	-										-	\$ -	0.00%
400-W015	Woodside	WHS D-Wing Modernization	Phase 3	\$	9,438,000.00	\$	9,438,000.00	-	-	-	-										-	\$ -	0.00%
400-W020	Woodside	WHS Roofing	Infrastructure	\$	14,490,000.40	\$	14,490,000.40	-	29,506.55	-	1,567.54										1,567.54	\$ 29,506.55	0.20%
400-W030	Woodside	WHS Windows	Infrastructure	\$	6,299,999.60	\$	6,299,999.60	-	-	-	-										-	\$ -	0.00%
400-W032	Woodside	WHS Restroom Renovations	Infrastructure	\$	9,581,000.00	\$	9,581,000.00	-	-	-	-										-	\$ -	0.00%
400-W034	Woodside	WHS Exterior Painting	Infrastructure	\$	715,000.00	\$	715,000.00	-	-	-	-										-	\$ -	0.00%
400-W036	Woodside	WHS Misc. Improvements	Infrastructure	\$	715,000.00	\$	715,000.00	-	-	-	-										-	\$ -	0.00%
400-WXXX	Woodside	WHS Solar	Infrastructure	\$	5,000,000.00	\$	5,000,000.00	-	-	-	-										-	\$ -	0.00%
612-W041	EPA Academy	EPAA Portables	Other Campus	\$	1,716,000.00	\$	1,716,000.00	-	-	-	-										-	\$ -	0.00%
700-W043	Redwood	RHS Retaining Wall	Other Campus	\$	1,716,000.00	\$	1,716,000.00	-	-	-	-										-	\$ -	0.00%
811-W038	Adult School	ADULT Renovation	Other Campus	\$	12,012,000.00	\$	12,012,000.00	-	-	-	-										-	\$ -	0.00%
811-W038-1	Adult School	ADULT Renovation - Interim Housing	Interim Housing	\$	2,000,000.00	\$	2,000,000.00	-	-	-	-										-	\$ -	0.00%
863-W042	Oxford/Green St.	Green St. Portables	Other Campus	\$	7,722,000.00	\$	7,722,000.00	-	-	-	-										-	\$ -	0.00%
900-W044	District Office	D.O. Misc. Improvements	Other Campus	\$		\$		-	-	-	-										-	\$ -	0.00%
Total				\$	549,723,490.40	\$	549,723,490.40	\$ 349,481.70	\$ 5,911,562.71	\$ 68,679.47	\$ 520,372.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 589,051.82	\$ 6,261,044.41	

Effective		Req #	PO #	Check #	Invoice #	JE Type				Use Tax	1099 Box
002462	ACCESS COMPLIANCE SERVICES					1099?	No	1099 Box	0	Last Used	08/25/2025
	08/25/2025	RQ26-00664	PO26-00497	710223	3045	Expense					
		(046470)	21- 9060- 0- 0000- 8502- 6160- 300- W006			9,740.00					
002358	Colbi Technologies					1099?	No	1099 Box	0	Last Used	09/08/2025
	08/21/2025	RQ26-00597	PO26-00408	709322	16288	Expense					
		(036745)	21- 9060- 0- 0000- 8500- 5817- 033- 9052			345.00					
	07/17/2025	RQ26-00597	PO26-00408	702728	16202	Expense					
		(036745)	21- 9060- 0- 0000- 8500- 5817- 033- 9052			19,000.00					
		Total Vendor	[Encumbrance	.00]	[Expense	19,345.00]					
002528	COURTNEY INC					1099?	No	1099 Box	0	Last Used	08/07/2025
	08/07/2025	RQ26-00810	PO26-00581	706860	PAY APP 2	Expense					
		(044921)	21- 9060- 0- 0000- 8506- 6200- 100- W019			286,987.22					
000744	Pioneer Contractors Inc					1099?	No	1099 Box	0	Last Used	08/11/2025
	08/11/2025	RQ26-00814	PO26-00580	707247	PAY APP 2	Expense					
		(044920)	21- 9060- 0- 0000- 8506- 6200- 300- W017			99,750.00					
002425	Sertior					1099?	No	1099 Box	0	Last Used	09/11/2025
	08/27/2025	RQ26-01080	PO26-00867	711286	02025-0716-8965	Expense					
		(048092)	21- 9060- 0- 0000- 8501- 6260- 100- W003			8,722.75					
	08/21/2025	RQ26-00787	PO26-00593	709345	02025-0715-8794	Expense					
		(048093)	21- 9060- 0- 0000- 8501- 6260- 300- W002			36,259.10					
	08/07/2025	RQ26-00786	PO26-00568	706869	02025-0713-8647	Expense					
		(047602)	21- 9060- 0- 0000- 8501- 6260- 400- W004			19,190.50					
		Total Vendor	[Encumbrance	.00]	[Expense	64,172.35]					
000165	Spencer Associates					1099?	No	1099 Box	0	Last Used	09/09/2025
	08/07/2025	RQ26-00807	PO26-00578	706870	2511005	Expense					
		(047617)	21- 9060- 0- 0000- 8506- 6201- 300- W017			979.71					
		(047619)	21- 9060- 0- 0000- 8506- 6201- 200- W018			881.74					
		(047621)	21- 9060- 0- 0000- 8506- 6201- 100- W019			1,469.56					
		(047622)	21- 9060- 0- 0000- 8506- 6201- 400- W020			1,567.54					
		Total Vendor	[Encumbrance	.00]	[Expense	4,898.55]					

PROJECT #	PROJECT NAME	Start	Finish	7/1/2025	8/1/2025	9/1/2025	10/1/2025	11/1/2025	12/1/2025	1/1/2026	2/1/2026	3/1/2026	4/1/2026	5/1/2026	6/1/2026	FY 25/26 Total
300-W002	Carlmont - Wing-1 Classroom Bldg	10/1/2024	7/23/2029	206,285.00	188,347.00	197,316.00	206,285.00	179,378.00	206,285.00	197,316.00	179,378.00	197,316.00	197,316.00	188,347.00	197,316.00	\$ 2,340,885.00
300-W006	Carlmont - Baseball Field	3/3/2025	5/24/2027	144,659.00	132,080.00	138,369.00	144,659.00	125,790.00	144,659.00	138,369.00	125,790.00	138,369.00	138,369.00	132,080.00	138,369.00	\$ 1,641,562.00
200-W005	Menlo-Atherton - Classroom Bldg.	10/28/2024	7/30/2029	290,604.00	265,334.00	277,969.00	290,604.00	252,699.00	290,604.00	277,969.00	252,699.00	277,969.00	277,969.00	265,334.00	277,969.00	\$ 3,297,723.00
200-W001	Menlo-Atherton - Stadium Bleachers	8/2/2024	2/5/2027	29,942.00	27,338.00	28,640.00	29,942.00	26,037.00	29,942.00	52,265.00	76,437.00	137,315.00	217,640.00	388,013.00	509,015.00	\$ 1,552,526.00
100-W003	Sequoia - Classroom Bldg.	10/28/2024	10/18/2028	152,624.00	139,353.00	145,988.00	152,624.00	132,717.00	152,624.00	145,988.00	132,717.00	145,988.00	145,988.00	139,353.00	145,988.00	\$ 1,731,952.00
400-W004	Woodside - Wing-E Classroom Bldg.	11/12/2024	1/25/2029	219,931.00	200,807.00	210,369.00	219,931.00	191,244.00	219,931.00	210,369.00	191,244.00	210,369.00	210,369.00	200,807.00	210,369.00	\$ 2,495,740.00
300-W007	Carlmont - Terrace Bldg	11/19/2026	2/3/2031							14,554.00	29,107.00	32,018.00	32,018.00	30,563.00	32,018.00	\$ 170,278.00
200-W009	Menlo-Atherton - Weight Room/PE Bldg	2/3/2025	12/18/2028	53,428.00	48,782.00	51,105.00	53,428.00	46,459.00	53,428.00	51,105.00	46,459.00	51,105.00	51,105.00	48,782.00	51,105.00	\$ 606,255.00
100-W009	Sequoia - M/JR Improvements	2/3/2026	1/13/2029							9,330.00	9,330.00	9,330.00	9,330.00	8,810.00	9,330.00	\$ 47,230.00
100-W010	Sequoia - Locker Rooms	3/3/2025	1/28/2028	70,179.00	64,077.00	67,128.00	70,179.00	61,026.00	70,179.00	67,128.00	61,026.00	67,128.00	67,128.00	64,077.00	67,128.00	\$ 796,383.00
400-W011	Woodside - Baseball Field	2/3/2025	4/12/2027	140,981.00	128,722.00	134,851.00	140,981.00	122,592.00	140,981.00	134,851.00	122,592.00	134,851.00	134,851.00	128,722.00	134,851.00	\$ 1,589,826.00
200-W012	Menlo-Atherton - B-Wing Modernization	2/9/2026	9/10/2029							34,704.00	50,899.00	50,899.00	50,899.00	48,585.00	50,899.00	\$ 235,986.00
100-W013	Sequoia - Main Bldg. Modernization	1/26/2026	10/9/2031							35,440.00	141,760.00	155,936.00	155,936.00	148,848.00	155,936.00	\$ 793,856.00
100-W014	Sequoia - Stadium Lighting ON HOLD	1/13/2025	2/13/2026													\$ -
400-W015	Woodside - D-Wing Modernization	2/16/2026	9/12/2030							16,859.00	37,090.00	37,090.00	37,090.00	35,405.00	37,090.00	\$ 163,534.00
300-W023	Carlmont - Windows	2/3/2025	8/11/2027	34,081.00	31,117.00	32,599.00	34,081.00	29,635.00	34,081.00	32,599.00	29,635.00	32,599.00	32,599.00	31,117.00	32,599.00	\$ 386,742.00
200-W045	Menlo-Atherton - Windows	3/31/2025	8/4/2027	51,431.00	46,959.00	49,195.00	51,431.00	44,723.00	51,431.00	49,195.00	44,723.00	49,195.00	49,195.00	46,959.00	49,195.00	\$ 583,632.00
400-W030	Woodside - Windows	3/10/2025	7/14/2027	46,266.00	42,243.00	44,255.00	46,266.00	40,232.00	46,266.00	4						

PROJECT #	PROJECT NAME	Start	Finish	7/1/2026	8/1/2026	9/1/2026	10/1/2026	11/1/2026	12/1/2026	1/1/2027	2/1/2027	3/1/2027	4/1/2027	5/1/2027	6/1/2027	FY 26/27 Total
300-W002	Carlmont - Wing-T Classroom Bldg	10/1/2024	7/23/2029	206,285.00	188,347.00	197,316.00	197,316.00	188,347.00	206,285.00	188,347.00	179,378.00	206,285.00	197,316.00	188,347.00	374,217.00	\$ 2,517,786.00
300-W006	Carlmont - Baseball Field	2/3/2025	5/24/2027	144,659.00	132,080.00	353,151.00	908,783.00	1,990,411.00	3,587,007.00	4,293,480.00	2,885,272.00	1,804,550.00	656,648.00	240,707.00		\$ 16,996,748.00
200-W005	Menlo-Atherton - Classroom Bldg.	10/28/2024	7/30/2029	290,604.00	265,334.00	277,969.00	277,969.00	265,334.00	290,604.00	265,334.00	252,699.00	290,604.00	277,969.00	265,334.00	522,217.00	\$ 3,541,971.00
200-W001	Menlo-Atherton - Stadium Bleachers	8/2/2024	2/5/2027	591,430.00	576,226.00	383,015.00	268,040.00	165,151.00	96,880.00	51,751.00	10,447.00					\$ 2,142,940.00
100-W003	Sequia - Classroom Bldg.	10/28/2024	10/18/2028	152,624.00	139,353.00	145,988.00	145,988.00	139,353.00	152,624.00	139,353.00	151,514.00	298,304.00	332,082.00	576,391.00	700,510.00	\$ 3,074,084.00
400-W004	Woodside - Wing-E Classroom Bldg.	11/12/2024	1/30/2029	219,931.00	200,807.00	210,369.00	210,369.00	200,807.00	346,783.00	371,781.00	385,383.00	732,854.00	706,746.00	1,188,046.00	1,534,042.00	\$ 6,307,918.00
300-W007	Carlmont - Terrace Bldg.	1/19/2026	2/25/2031	33,473.00	30,563.00	32,018.00	32,018.00	30,563.00	33,473.00	30,563.00	29,107.00	33,473.00	32,018.00	30,563.00	32,018.00	\$ 379,850.00
200-W008	Menlo-Atherton - Weight Room/PE Bldg	2/3/2025	12/18/2028	53,428.00	48,782.00	51,105.00	51,105.00	48,782.00	53,428.00	48,782.00	46,459.00	53,428.00	56,861.00	93,389.00	108,087.00	\$ 713,636.00
100-W009	Sequia - MUR Impvements	11/15/2028		9,649.00	8,810.00	9,230.00	9,230.00	8,810.00	9,649.00	8,810.00	9,230.00			9,230.00	9,230.00	\$ 109,494.00
100-W010	Sequia - Locker Rooms	2/3/2025	12/28/2028	70,179.00	64,077.00	67,128.00	67,128.00	64,077.00	70,179.00	64,077.00	61,026.00	70,179.00	67,128.00	93,357.00	286,088.00	\$ 1,046,623.00
400-W011	Woodside - Baseball Field	2/3/2025	4/12/2027	140,981.00	128,722.00	424,918.00	1,251,481.00	2,809,916.00	4,716,595.00	3,749,425.00	1,673,038.00	604,318.00	126,046.00			\$ 16,625,440.00
200-W012	Menlo-Atherton - B-Wing Modernization	2/9/2026	9/10/2029	53,212.00	48,585.00	50,899.00	50,899.00	48,585.00	53,212.00	48,585.00	46,271.00	53,212.00	50,899.00	48,585.00	50,899.00	\$ 603,843.00
100-W013	Sequia - Main Bldg. Modernization	12/26/2026	10/9/2031	163,024.00	148,848.00	155,936.00	155,936.00	148,848.00	163,024.00	148,848.00	141,760.00	163,024.00	155,936.00	148,848.00	155,936.00	\$ 1,849,968.00
100-W014	Sequia - Stadium Lighting ON HOLD	1/13/2025	2/13/2026													\$ -
400-W015	Woodside - D-Wing Modernization	2/16/2026	9/12/2030	38,776.00	35,405.00	37,090.00	37,090.00	35,405.00	38,776.00	35,405.00	33,719.00	38,776.00	37,090.00	35,405.00	37,090.00	\$ 440,027.00
300-W023	Carlmont - Windows	2/3/2025	8/11/2027	34,081.00	31,117.00	32,599.00	32,599.00	31,117.00	34,081.00	31,117.00	69,443.00	378,196.00	1,050,791.00	1,593,790.00	832,733.00	\$ 4,151,664.00
200-W045	Menlo-Atherton - Windows	3/31/2025	8/14/2027	51,431.00	46,959.00	49,										

Total	\$ 109,820,548.00
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PROJECT #	PROJECT NAME	Start	Finish	7/1/2022	8/1/2022	9/1/2022	10/1/2022	11/1/2022	12/1/2022	1/1/2023	3/1/2023	4/1/2023	5/1/2023	6/1/2023	7/1/2023	FY 27/28 TOTAL
300-W002	Carlmont - Wing-T Classroom Bldg	10/1/2024	7/23/2029	380,114.00	540,503.00	728,018.00	736,739.00	1,500,483.00	1,668,663.00	2,055,237.00	2,753,405.00	2,948,243.00	3,842,398.00	4,410,621.00	4,266,028.00	\$ 25,830,452.00
300-W006	Carlmont - Baseball Field	2/3/2025	5/24/2027													\$ -
200-W005	Menlo-Atherton - Classroom Bldg.	10/28/2020	7/30/2029	530,359.00	740,412.00	1,010,713.00	1,022,503.00	2,020,270.00	2,309,719.00	2,723,281.00	3,806,927.00	4,076,445.00	5,127,885.00	6,095,560.00	5,895,668.00	\$ 35,359,742.00
200-W001	Menlo-Atherton - Stadium Bleachers	8/2/2024	2/5/2027													\$ -
100-W003	Sequoia - Classroom Bldg.	10/28/2024	10/18/2028	1,311,424.00	1,554,849.00	2,260,689.00	2,632,820.00	3,388,530.00	3,503,251.00	3,489,979.00	2,942,976.00	2,337,815.00	1,931,622.00	1,318,059.00	1,029,464.00	\$ 27,701,478.00
400-W004	Woodside - Wing-E Classroom Bldg.	11/12/2024	1/30/2029	1,578,165.00	2,767,265.00	2,692,257.00	3,356,665.00	4,015,930.00	4,152,344.00	4,133,220.00	3,879,516.00	3,772,891.00	2,673,132.00	2,784,548.00	1,873,785.00	\$ 37,679,718.00
300-W007	Carlmont - Terrace Bldg.	1/19/2026	2/25/2031	32,018.00	32,018.00	32,018.00	30,563.00	32,018.00	33,473.00	30,563.00	30,563.00	33,473.00	29,107.00	33,473.00	32,018.00	\$ 381,305.00
200-W008	Menlo-Atherton - Weight Room/PE Bldg	2/3/2025	12/18/2028	184,928.00	232,413.00	396,454.00	480,180.00	698,634.00	816,937.00	1,074,756.00	1,008,564.00	1,079,402.00	938,035.00	722,541.00	601,936.00	\$ 8,234,780.00
100-W009	Sequoia - MUR Improvements	2/3/2026	11/15/2026	9,230.00	9,230.00		8,810.00	9,230.00	9,649.00	8,810.00	8,810.00	9,649.00	8,391.00	9,649.00	46,998.00	\$ 147,686.00
100-W010	Sequoia - Locker Rooms	2/3/2025	1/28/2028	802,208.00	1,721,058.00	2,765,028.00	2,507,827.00	1,388,708.00	609,759.00		193,966.00					\$ 9,988,554.00
400-W011	Woodside - Baseball Field	2/3/2025	4/13/2027													\$ -
200-W012	Menlo-Atherton - B-Wing Modernization	2/9/2026	9/10/2029	50,899.00	50,899.00	50,899.00	48,585.00	50,899.00	53,212.00	48,585.00	48,585.00	53,212.00	46,271.00	53,212.00	94,121.00	\$ 649,379.00
100-W013	Sequoia - Main Bldg. Modernization	1/26/2026	10/9/2031	155,936.00	155,936.00	155,936.00	148,848.00	155,936.00	163,024.00	148,848.00	148,848.00	163,024.00	141,760.00	163,024.00	155,936.00	\$ 1,857,056.00
100-W014	Sequoia - Stadium Lighting ON HOLD	1/13/2025	2/13/2026													\$ -
400-W015	Woodside - D-Wing Modernization	2/16/2026	9/12/2030	37,090.00	37,090.00	37,090.00	35,405.00	37,090.00	38,776.00	35,405.00	35,405.00	38,776.00	33,719.00	38,776.00	37,090.00	\$ 441,712.00
300-W023	Carlmont - Windows	2/3/2025	8/11/2027	268,349.00	36,181.00											\$ 304,530.00
200-W045	Menlo-Atherton - Windows	3/31/2025	8/4/2027	249,002.00	19,080.00											\$ 268,082.00
400-W030	Woodside - Windows	3/10/2025	7/14/2027	59,092.00												\$ 59,092.00
300-W022	Carlmont - Restroom Renovations	4/13/2026	12/17/2027	77,000.00	77,000.00	546,155.00	3,402,415.00	2,417,250.00	232,180.00							\$ 6,752,000.00
200-W021	Menlo															

Total	\$ 158,421,701.00
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September 2025 Status Report

Measure W Projects

PROJECT MAHS New Bleachers & Press Box

PN 200-W001 DSA 01-122458

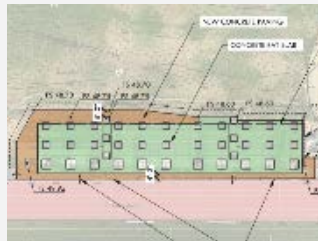
BUDGET \$4,004,000 PHASE 100% CD

START 9/25/2024 FINISH 12/2026

MILESTONES DSA Submittal - 7/2

COMMENTS

- DSA Submittal on 7/2. DSA Review comments received on 8/25.
- To avoid delays and being affected by Tariff effects direct purchase of the bleachers from Southern Bleachers prior to DSA approval has begun.
- 100%CD Cost Estimate was completed.
- Design/ Constructability Review is in progress.
- Overall track storage is in discussion



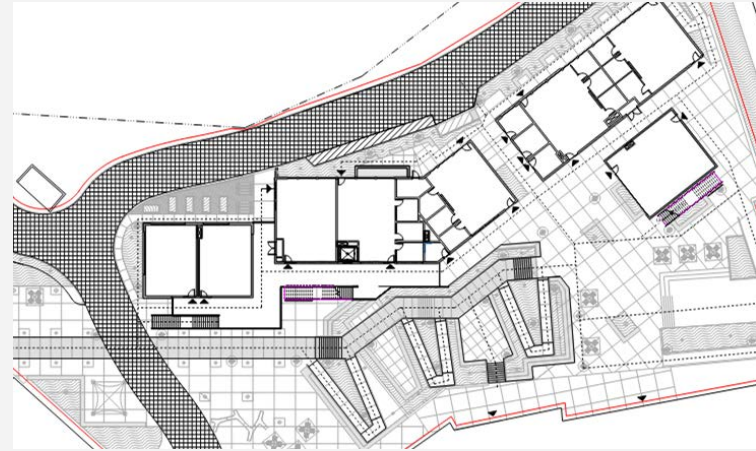
PROJECT CHS New T-Wing

PN 300-W002 DSA TBD
BUDGET \$57,486,000 PHASE 25% DD
START 12/4/2024 FINISH 7/2029

MILESTONES DD Phase in progress.

COMMENTS

- New 3-Story building to replace the existing T-Wing includes 19 classrooms equivalent in instructional program area.
- During the PA Phase, it was discovered that the gas, data, and copper phone lines run through the T-Wing to feed the U-Wing. A "Pre-Project" to reroute these utilities prior to demolition of the existing T-Wing will be necessary to keep U-Wing functional- A separate contract is required.
- PA & SD phase complete. DD Phase in progress.



PROJECT SHS New Classroom Wing

PN 100-W003 DSA -
BUDGET \$35,178,000 PHASE 100% SD
START 1/7/2025 FINISH 12/1/2028

MILESTONES PA & SD Phase
Complete

COMMENTS

- A new two story classroom and counseling building and new outdoor quad space for students. The building will house eight new classrooms.
- PA and SD phase has been signed off.
- Revised Schematic Design submitted for approval on 8/19/2025. New building layout matches style of other buildings on campus and creates a main entry for the new building.



LEVEL 01 PLAN LEVEL 02 PLAN



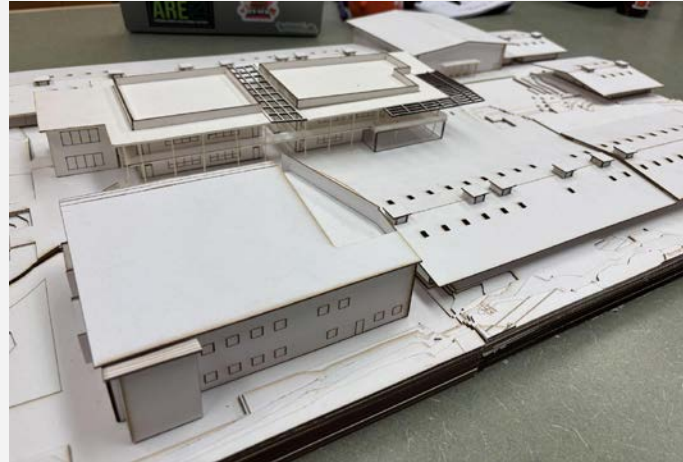
PROJECT WHS New E-Wing

PN 400-W004 DSA -
BUDGET \$53,768,000 PHASE 90% SD
START 1/7/2025 FINISH 8/2029

MILESTONES PA Complete

COMMENTS

New three story classroom building built into the hillside and located at the entrance of campus. The building will include a new college and career center on the ground floor. Contains twenty-one classrooms. Schematic Design has commenced. The elevator has been moved to the body of the building, thus freeing up the facade.



Fire flow test

PROJECT MAHS New D/E Building

PN 200-W005 DSA TBD

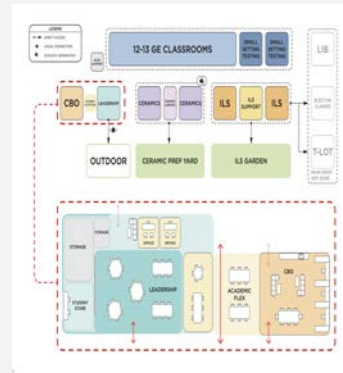
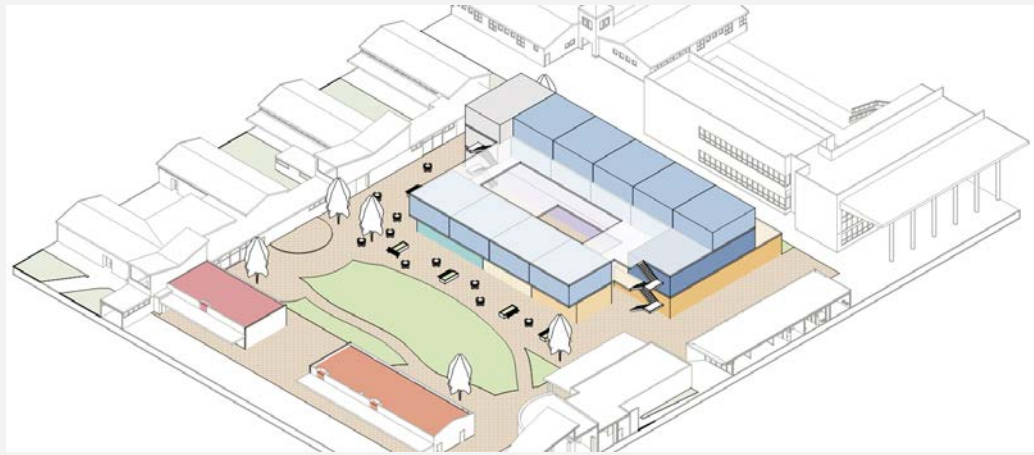
BUDGET \$80,080,000 PHASE SD

START 1/2025 FINISH 7/2029

MILESTONES PA Phase Complete

COMMENTS

- The scope for the New D/E Building includes a new 3-story wing with 22 classrooms equivalent in instructional program area.
- The PA Phase included soliciting input from numerous stakeholders and reviewing options to incorporate the needs of many varied programs.



PROJECT CHS Highland Multi-Use Field

PN 300-W006 DSA TBD

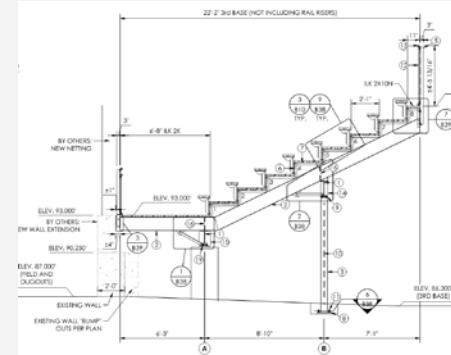
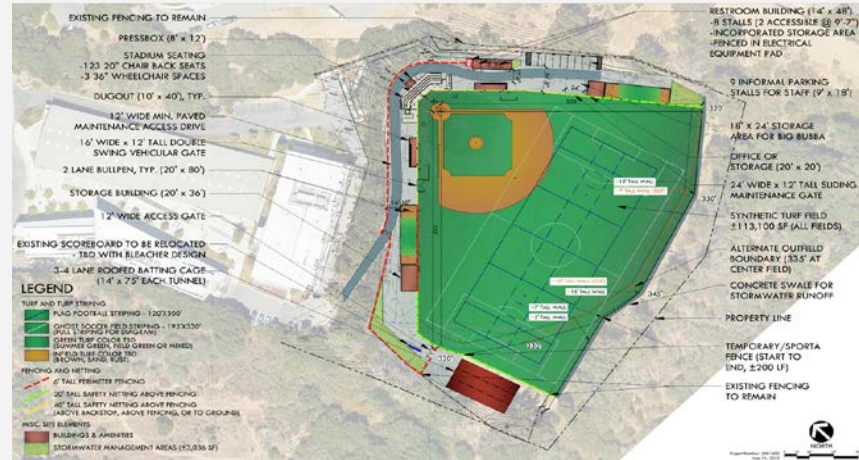
BUDGET \$19,305,000 PHASE 75%DD

START 3/19/2025 FINISH 12/2026

MILESTONES PA & SD phase complete

COMMENTS

- Scope includes creating a new multi-use artificial turf field for baseball, field hockey, football, and lacrosse.
- An independant ADA path of travel review was completed by a CASP consultant. Project will implement findings into project.
- Geotechnical report is in progress.



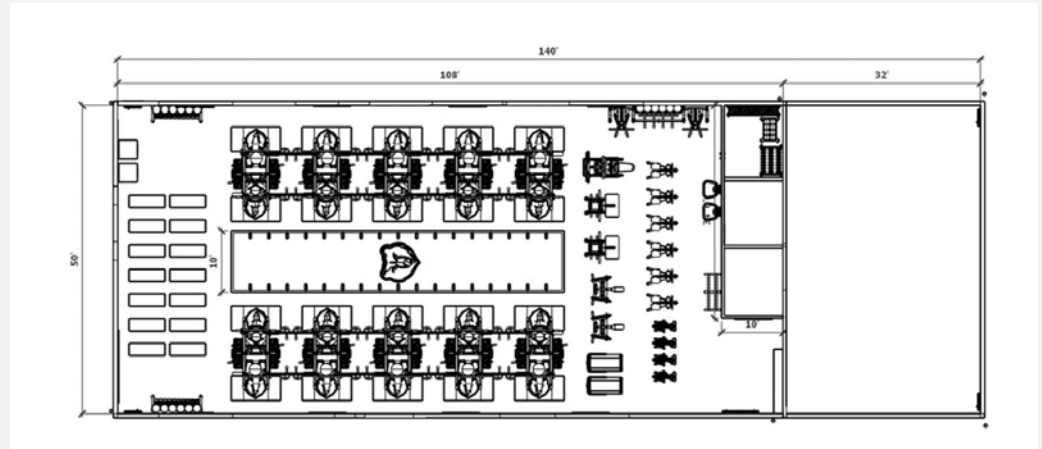
PROJECT MAHS Weight Room & PE Building

PN 200-W008 DSA TBD
BUDGET \$11,011,000 PHASE 90% PA
START 5/7/2025 FINISH 12/2029

MILESTONES PA Phase to complete
September 2025

COMMENTS

- The stakeholder group accepted a proposal for a 7000 sf building. They then rapidly helped program the space, thus we will soon be moving into the SD Phase.
- The project will still require moving the trash enclosure to a new location in order to make room for the new facility.



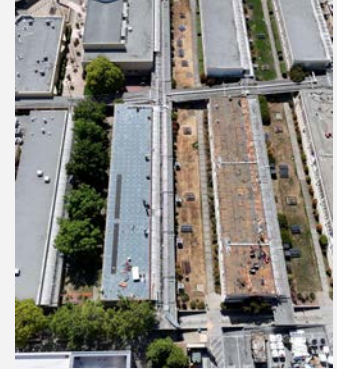
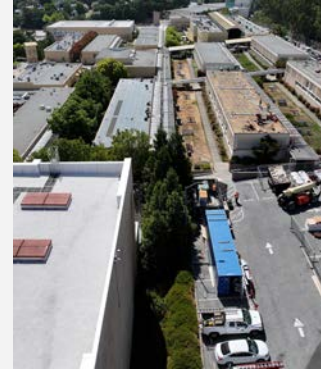
PROJECT CHS Roofing Summer 25

PN 300-W017 DSA -
BUDGET \$8,987,000 PHASE Close Out
(All Phases)
START 1/28/2025 FINISH 8/8/2025

MILESTONES Construction
complete. Closeout
in progress.

COMMENTS

- Replacement of roofing at C-Wing North, C-Wing South, Girl's Locker Room, D-Wing North, D-Wing Central, E-Wing North, and E-Wing Central buildings.
- The construction 100% is complete. Final Punch Walk completed on 07/29/2025.
- Warranties, O&M Manual and other closeout documentation in progress.



PROJECT SHS ROOFING | Summer 25

PN 100-W019 DSA -
BUDGET \$1,300,000 PHASE Construction
START 1/28/2025 FINISH 8/8/2025

MILESTONES All roofs demoed and 100% reroofed.

COMMENTS

This project is proceeding on schedule and on budget. The contractor is coordinating closely with both the Site and Facilities. There has been a minor delay due to unavailability of the subcontractor.

Final Punch Walk 08/08.

Closeout in progress.



PROJECT Other Campuses

Site

Project

Sequoia Adult School

Modernization

TRACE Transition School

Modular Classroom Replacement

East Palo Alto Academy

Modular classroom expansion

Oxford Day Academy

Modular classroom expansion

Redwood High School

Cordilleras Creek Flood
Mitigation

Glossary

Phase:

(PA) Project Assessment
Schematic Design (SD)
Design Development
(DD) Construction Doc's
(CD) Construction(Construc
tion)
(N/A) Project Closeout

Acronyms:

CASp - Certified Access Specialist (CASP)
DSA - Division of the State Architect
(DSA)
ADA - Americans with Disabilities Act
CalCAP - California Capital Access Program
CBC - California Building Code
CSLB - Contractors State License Board
EVCS - Electric Vehicle Charging Stations
ISA - International Symbol of
Accessibility