## FACILITIES UPDATE

BOARD OF TRUSTEES MEETING August 20, 2025

## FACILITIES UPDATE – TOPICS TO COVER

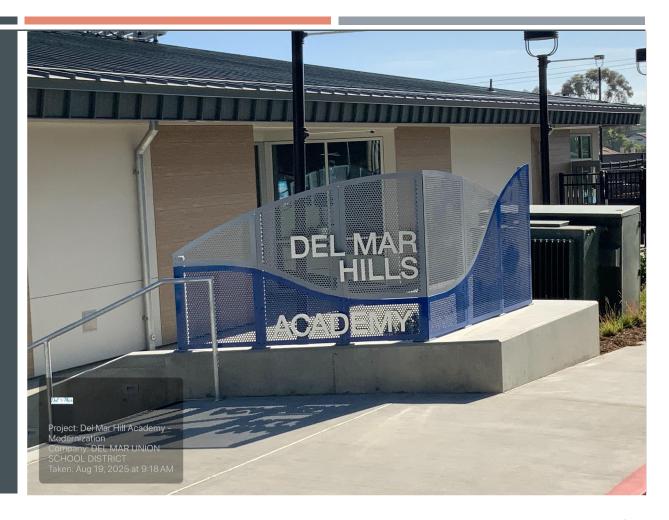
- Del Mar Hills Academy Modernization
- ☐ Ashley Fall School Modernization
- ☐ Summer Projects
- ☐ Carmel Del Mar Modernization

## DEL MAR HILLS ACADEMY MODERNIZATION

#### DEL MAR HILLS ACADEMY MODERNIZATION

Opened August 11, 2025

- Highlights:
  - ☐ School Opened Successfully.
  - ☐ The School Plaque was Installed.
- What Is Next:
  - Punch-List Items.
  - Warranty Items.





## DEL MAR HILLS ACADEMY MODERNIZATION



## ASHLEY FALLS SCHOOL MODERNIZATION

## Ashley Falls School Modernization

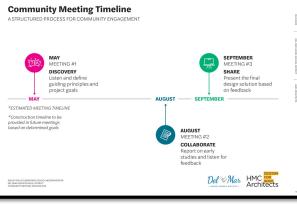
- □ Initial Staff Engagement Meeting May 21, 2025
- Initial Community Engagement Meeting May 21, 2025
- □ Site investigation and initial planning Summer 2025
- □ Second Engagement Meetings August 26, 2025
- □ Third Engagement Meetings September 8, 2025

## Ashley Falls School Modernization

# Ashley Falls Elementary School Modernization









Each person take a post-it note pad and marker.

STEP 2

Imagine you are transported into the future when your new school facilities are open and operating.

You are excited to visit the school for the first time and to observe school in session.

Imagine that everywhere you look, you find everything you were hoping to see, along with some pleasant surprises.

As you tour the new school, what do you see?

STEP 3 Cluster similar notes together.

ASHLEY FALLS ELEMENTARY SCHOOL MOD DEL MAR UNION SCHOOL DISTRICT COMMUNITY MEETING: SESSION ONE.







SUMMER PROJECTS

## Summer Projects

#### **COHORT 6 Project Summary**

- Project Completion: Successfully modernized 31 interior classrooms across the district on schedule.
- Scope of Work: The project involved a comprehensive overhaul of classroom interiors.
  - Demolition & Preparation:
    - Demolition of outdated cabinets and floor tiles.
    - Stripping old paint and patching walls.
    - Performed necessary electrical repairs and prepared for new technology by installing data ports.

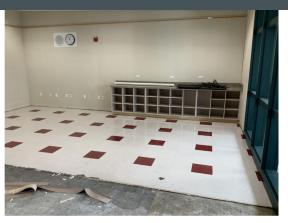
#### Installation & Modernization:

- Complete interior painting.
- Installation of new, modern flooring, including carpet and polished concrete.
- Upgraded classroom walls with new ideation walls and replaced TAC boards.
- Installation of state-of-the-art Clear Touch interactive TV panels.
- Finalized spaces with new baseboards.

## Summer Projects















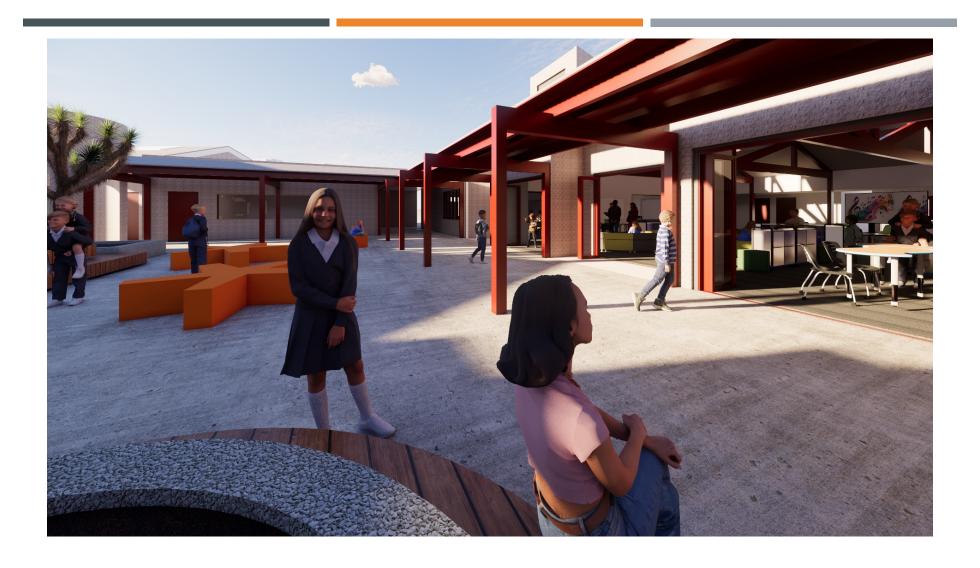
## Carmel Del Mar School Modernization

- Library / Innovation Center Update
- MUR Update
- Next Steps

## Carmel Del Mar School Modernization – Library / Innovation Center

- Raising the floor allows for instructional benefit for students throughout the day
  - Library Books maintained
  - Flexible indoor and outdoor space connections
  - Connection to STEAM+ studios
  - □ Nooks for quiet spaces both inside and out

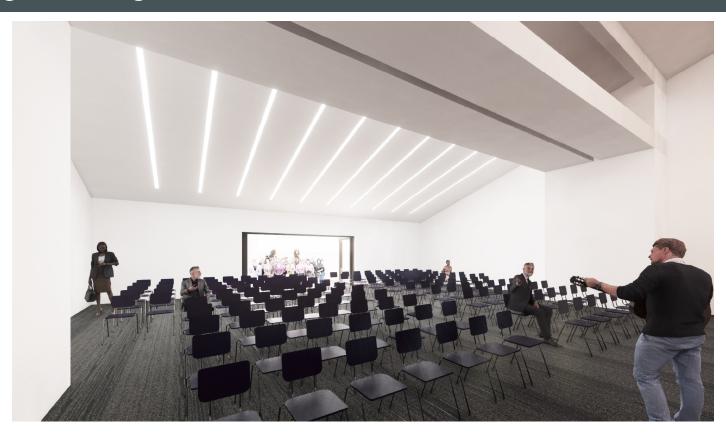




### Carmel Del Mar School Modernization – MUR

- Cost for expansion vs renovation
  - □ Expansion \$4.4M
  - □ Renovation \$0.5M
- Images
  - □ Renovation with expanded opening
  - □ Expansion of 1,000 square feet
- □ To Do:
  - □ Complete exterior and adjacent program review and imagery

# Carmel Del Mar Modernization – MUR Modernized with Expanded Rear Opening Rendering



## Carmel Del Mar Modernization – MUR Expanded Rendering



## Carmel Del Mar School Modernization – Next Steps

- □ Library / Innovation Center cost information
- MUR cost information
- MUR imagery for front of school
- Project next steps

## **QUESTIONS**