

Learning Recovery Block Grant 2024 Expenditure Plan Template

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Total Amount of funds received by the LEA:	\$342,869.00
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Date of adoption at a public meeting:	
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EC 42356

(c) (1) The governing board or body of a local educational agency may expend the one-time funds to establish **learning recovery initiatives through the 2027–28 school year** that, at a minimum, support academic learning recovery and staff and pupil social and emotional well-being.

(2) Specifically, funds received shall only be expended for any of the following purposes:

- (A) **Instructional learning time** for the 2022–23 through 2027–28 school years by increasing the number of instructional days or minutes provided during the school year, providing summer school or intersessional instructional programs, or taking any other action that increases or stabilizes the amount of instructional time or services provided to pupils, or decreases or stabilizes staff-to-pupil ratios, based on pupil learning needs.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Budgeted 2026-27	Budgeted 2027-28	Total Budgeted per Activity
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(B) **Accelerating progress to close learning gaps** through the implementation, expansion, or enhancement of learning supports, such as:

- (i) Tutoring or other one-on-one or small group learning supports provided by certificated or classified staff.
- (ii) Learning recovery programs and materials designed to accelerate pupil academic proficiency or English language proficiency, or both.
- (iii) Providing early intervention and literacy programs for pupils in preschool to grade 3, inclusive, including, but not limited to, school library access.
- (iv) Supporting expanded learning opportunity program services pursuant to Section 46120.
- (v) Providing instruction and services consistent with the California Community Schools Partnership Act (Chapter 6 (commencing with Section 8900) of Part 6) regardless of grantee status.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Budgeted 2026-27	Budgeted 2027-28	Total Budgeted per Activity
Salaries for after-school tutoring and programs				13,000	13,000	13,000	39,000.00
Subtotal	0.00	0.00	0.00	13,000.00	13,000.00	13,000.00	39,000.00

(C) **Integrating pupil supports** to address other barriers to learning, and staff supports and training, such as the provision of health, counseling, or mental health services, access to school meal programs, before and after school programs, or programs to address pupil trauma and social-emotional learning, or referrals for support for family or pupil needs.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Budgeted 2026-27	Budgeted 2027-28	Total Budgeted per Activity
School Social Worker on campus half-time for three school years 25-26 through 27-28				86,030	86,030	86,030	258,090.00
Subtotal	0.00	0.00	0.00	86,030.00	86,030.00	86,030.00	258,090.00

(D) **Access to instruction for credit-deficient pupils** to complete graduation or grade promotion requirements and to increase or improve pupils' college eligibility.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Budgeted 2026-27	Budgeted 2027-28	Total Budgeted per Activity
Purchase Edmentum for 8th grade ExactPath skillbuilding and high school credit recovery for A-G courses.				15,000	15,000	15,000	45,000.00
Subtotal	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	45,000.00

(E) **Additional academic services for pupils**, such as diagnostic, progress monitoring, and benchmark assessments of pupil learning.

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Budgeted 2026-27	Budgeted 2027-28	Total Budgeted per Activity
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(d) (1) Local educational agencies receiving apportionments shall report to the department, using the template developed by the department, and make publicly available on their internet websites, interim expenditures of those apportioned funds to the department by **December 1, 2024, and December 1, 2027**, and a final report on expenditures no later than December 1, 2029. Local educational agencies that do not submit the final expenditure report shall forfeit all funds apportioned pursuant to this section.

Summary of Expenditures

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Budgeted 2026-27	Budgeted 2027-28	Total Budgeted per Activity
Subtotal Section (1)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Section (2)	0.00	0.00	0.00	13,000.00	13,000.00	13,000.00	39,000.00

Planned Activity	Budgeted 2022-23	Budgeted 2023-24	Budgeted 2024-25	Budgeted 2025-26	Budgeted 2026-27	Budgeted 2027-28	Total Budgeted per Activity
Subtotal Section (3)	0.00	0.00	0.00	86,030.00	86,030.00	86,030.00	258,090.00
Subtotal Section (4)	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00	45,000.00
Subtotal Section (5)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals by year	0.00	0.00	0.00	114,030.00	114,030.00	114,030.00	342,090.00

Total planned expenditures by the LEA:
342,090.00