

Statement of Purpose & Budget Approval Form

To be submitted to Superintendent by September 1, for the current year.

School year: 2026Activity Name: Homecoming Acct. No. _____Advisor's Name: Emma LamontSTATEMENT OF PURPOSE

Define Concisely:

A traditional school dance that is planned, pioneered, and enjoyed by the students of Edgewood High School!BUDGET APPROVAL

List and explain sources of revenue. Estimate dollar amounts.

	Last year's balance	\$ <u>879.45</u>	a.
1. <u>Sale of Homecoming Tickets</u>	\$ <u>10,975.00</u>	(25.00 ea. @ 348 students)	
2. _____	\$ _____		
3. _____	\$ _____		

Total Estimated Revenue \$ 10,975.00 b. (35.00 x 300 student for 2026)Total Balance & Revenue (add lines a & b) \$ 11,854.45 c.

List & explain expenditures (how money will be spent). Estimate dollar amounts.

		\$ <u>320.00</u>
		\$ <u>500.00</u>
1. <u>Security Police Dept.</u>		\$ <u>7,600.00</u>
2. <u>Bob Evans Court Breakfast</u>		\$ <u>575.00</u>
3. <u>Andru's Banquet Center</u>		\$ <u>320.00</u>
4. <u>RAK Photobooth</u>		\$ <u>1,100.00</u>
5. <u>Morris Flowers</u>		\$ <u>375.00</u>
6. <u>Ammon Decorations</u>		
7. <u>Next Level Entertainment Mobile-DJ</u>		

Total Estimated Expenditures \$ 10,790.00 d.Estimated Balance - End of Year (line c less line d) \$ 1,064.45

Approved By:

Building Principal's SignatureDate: 9-3-25_____
Superintendent's Signature

Date: _____

Treasurer's SignatureDate: 9.4.2026