

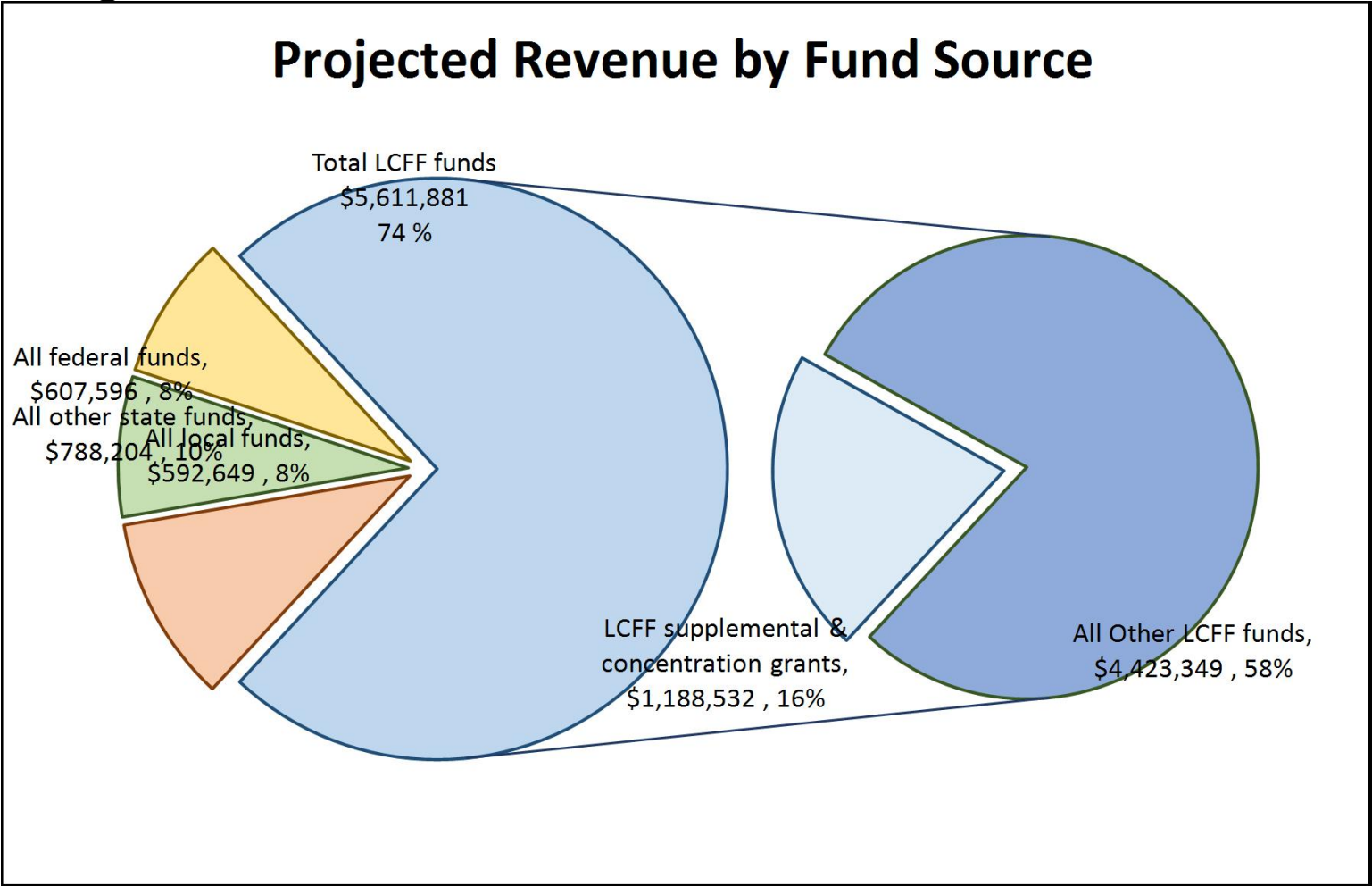


LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Sacramento Academic & Vocational Academy - EGUSD
CDS Code: 3467314 0137281
School Year: 2025-26
LEA contact information:
Summer Ash
Director
summer.ash@gcccharters.org
916-275-0325

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-26 School Year

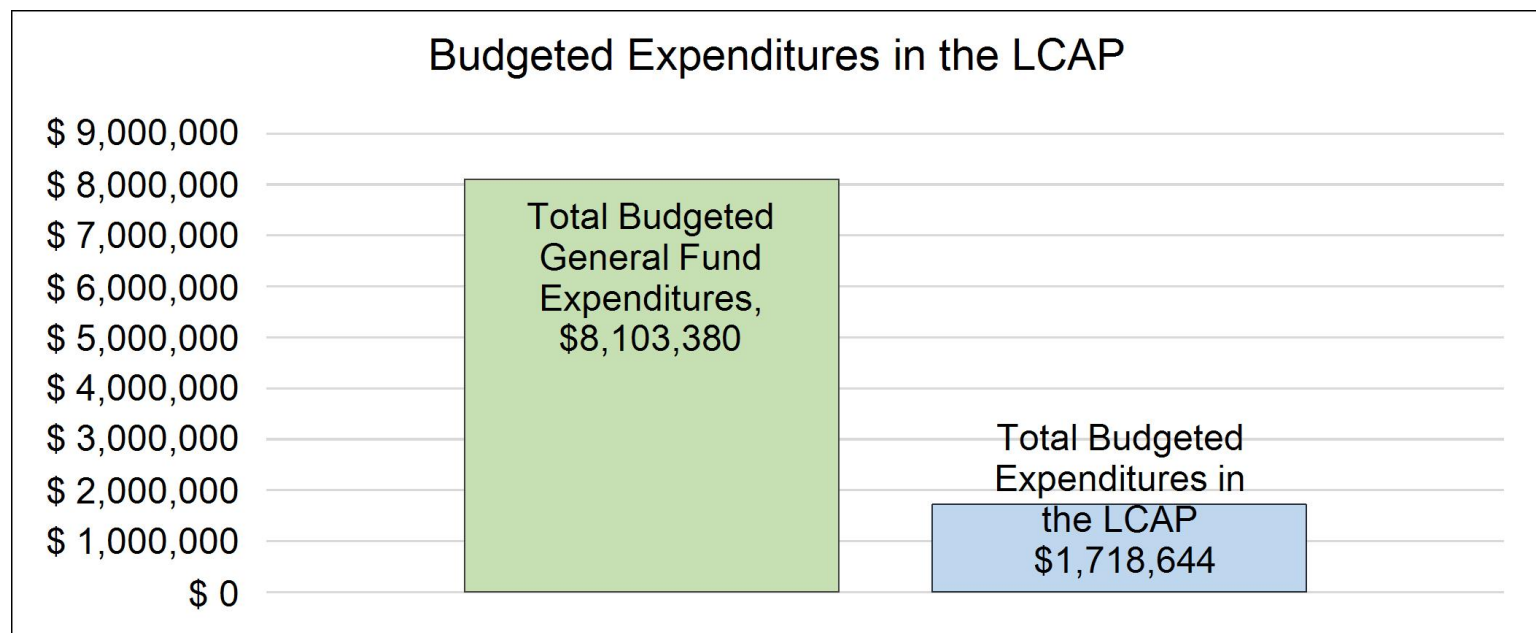


This chart shows the total general purpose revenue Sacramento Academic & Vocational Academy - EGUSD expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Sacramento Academic & Vocational Academy - EGUSD is \$7,600,330, of which \$5,611,881 is Local Control Funding Formula (LCFF), \$788,204 is other state funds, \$592,649 is local funds, and \$607,596 is federal funds. Of the \$5,611,881 in LCFF Funds, \$1,188,532 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Sacramento Academic & Vocational Academy - EGUSD plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Sacramento Academic & Vocational Academy - EGUSD plans to spend \$8103380 for the 2025-26 school year. Of that amount, \$1718644 is tied to actions/services in the LCAP and \$6,384,736 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

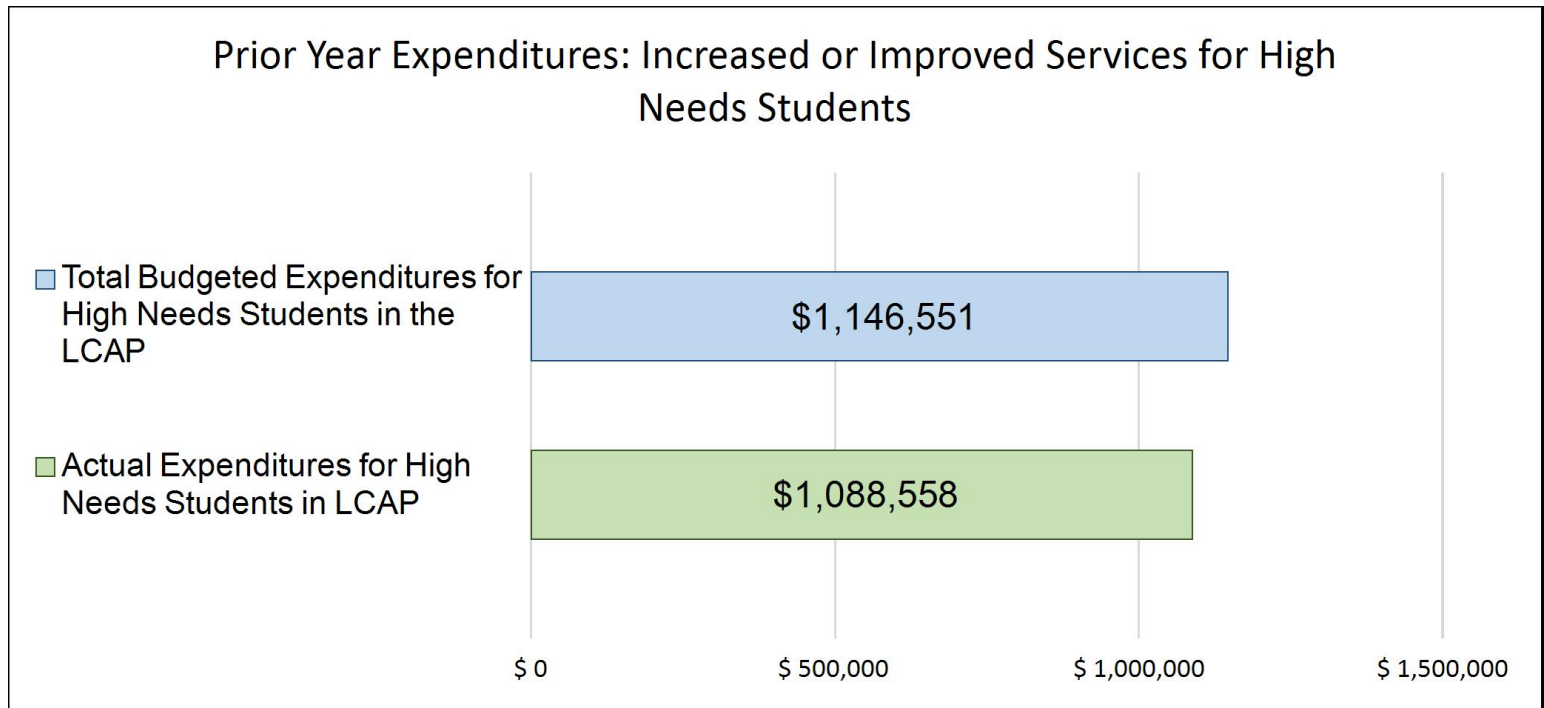
Funds to support regular school activities such as administrative salaries, Special Education, building rents/leases, building maintenance expenses and administrative salaries as well as other general fund expenses that are not specific to LCAP goals.

Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Sacramento Academic & Vocational Academy - EGUSD is projecting it will receive \$1,188,532 based on the enrollment of foster youth, English learner, and low-income students. Sacramento Academic & Vocational Academy - EGUSD must describe how it intends to increase or improve services for high needs students in the LCAP. Sacramento Academic & Vocational Academy - EGUSD plans to spend \$1,189,117.00 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Sacramento Academic & Vocational Academy - EGUSD budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Sacramento Academic & Vocational Academy - EGUSD estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Sacramento Academic & Vocational Academy - EGUSD's LCAP budgeted \$1,146,551 for planned actions to increase or improve services for high needs students. Sacramento Academic & Vocational Academy - EGUSD actually spent \$1,088,558 for actions to increase or improve services for high needs students in 2024-25.

The difference between the budgeted and actual expenditures of \$57,993 had the following impact on Sacramento Academic & Vocational Academy - EGUSD's ability to increase or improve services for high needs students:

Total budget expenditures (\$1,088,558) exceeds the actual S/C allocation (1,087,734) for the 24-25 school year. Actions and services to high needs students were fulfilled.