

# Sinking Fund – Year 8 Projects

<b>Sinking Fund revenue, Year 8 plus balance carried forward</b>	<b>\$ 2,319,550</b>
Potential projects:	
High School cooling tower replacement	317,518
Interior/Exterior doors district-wide	293,340
Design – Lakes Elementary walk in	8,000
Exterior wall repair at Lakes Elementary	218,225
Pool upgrades – gutters, pumps, etc.	<u>19,785</u>
<b>Total estimated cost of Year 8 projects</b>	<b>\$ 856,868</b>
<b>Balance to carry forward</b>	<b>\$ 1,462,682</b>

*Note: project list is subject to change. Scope and priority will be reviewed annually.*