



**EPA Reporting
Fund 010 Resource 1400 Education Protection A**

Imperial Unified School District					
Annual Financial and Budget Report (Expenditures through June 30, 2025)					
EPA Revenue	\$ 21,476,886.00	2025-2026			
		Salaries and Benefits	Operating Expenses	Capital Outlay	
Activity Classification	Activity Code	1000-3000	40000s	6000s	Total
Instructional Activities		\$ 21,476,886.00			\$ 21,476,886.00

Imperial Unified School District					
Annual Financial and Budget Report (Expenditures through June 30, 2026)					
EPA Revenue	\$ 22,093,254.00	2026-2027			
		Salaries and Benefits	Operating Expenses	Capital Outlay	
Activity Classification	Activity Code	1000-3000	40000s	6000s	Total
Instructional Activities		\$ 22,093,254.00			\$ 22,093,254.00