

Expense Summary

For the Period Ending March 31, 2026

Educational | Operations and Maintenance | Transportation | IMRF/SS | Working Cash | Tort



Top 10 Expenses YTD

Regular Programs	\$60,486,758
Support Services - Business	\$37,377,530
Special Education/Remedial Programs	\$28,443,866
Support Services - Pupils	\$19,736,253
Support Services - School Administration	\$12,338,093
Support Services - Instructional Staff	\$7,750,475
Bilingual Programs	\$6,462,309
Truant Alternative & Optional Programs	\$5,491,116
Support Services - Central	\$5,400,995
Interscholastic Programs	\$4,208,007

Percent of Total Expenses Year-to-Date **95.61%**

