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Superintendent

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San Jose, CA 95131



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## MEASURE A COMMITTEE MEETING

### A G E N D A

**DATE:** Monday, March 16, 2026  
**TIME:** 3:15 p.m.  
**LOCATION:** District Office - Business Services Conference Room  
981 Ridder Park Drive  
San Jose, CA 95131

The following items will be discussed and/or acted upon:

- |   |                       |                      |
|---|-----------------------|----------------------|
| 1. Welcome  | Information           | Yanet Segura-Herrera |
| 2. Review/Approve January 12, 2026 Minutes  | Review/Action         | Margot Sandoval      |
| 3. Vacancies Newsletter Update  | Discussion            | Margot Sandoval      |
| 4. 2 <sup>nd</sup> Interim Update   | Review/<br>Discussion | Jimmy Tran           |
| 5. Future meeting dates <ul style="list-style-type: none"><li>• June 15, 2026</li><li>• Report to the Board - June 24, 2026</li></ul> | Review/Action         | Josh Qutoriano       |
| 6. Adjournment  | Action                | Yanet Segura-Herrera |

#### BOARD OF TRUSTEES

Thelma Boac

Shanna Brewer

Jaria Jaug

Khoa Nguyen

Jai Srinivasan



Unadopted

## **MEASURE A COMMITTEE MEETING MINUTES**

January 12, 2026

District Office, Business Services Conference Room

1. The meeting was called to order at 3:20 p.m. Introductions were made.

Attendees: Clare Angle (guest), Christy Boyd, Betty Chen, Peter Dean, Ginger Jenzen, Josh Quitoriano, Margot Sandoval, Yanet Segura-Herrera, Erin Swardenski, Jimmy Tran

2. The October 13, 2025 Measure A minutes were reviewed and adopted as corrected. Motion by Ginger Jenzen, 2<sup>nd</sup> by Yanet Segura-Herrera.
3. Mr. Jimmy Tran presented the 1<sup>st</sup> Interim report for 2025-2026. The financials are as of November 30, 2025. He explained that the "Current Year Encumbrances" is a holding fund. These funds show money that is designated to be spent/paid, but not paid yet.
4. Mr. Joshua Quitoriano shared with the committee that the newsletter will be sent through the district's newsletter.
5. Future meetings were reviewed and noted as follows:
  - March 16, 2026
  - June 15, 2026
  - Report to the Board – June 24, 2026
6. The meeting was adjured at 3:48 p.m.

### **BOARD OF TRUSTEES**

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**2025-26  
Measure A**

	<b>25-26 2nd Interim</b>	<b>Current Year Actuals</b>	<b>Current Year Encumbrances</b>	<b>Current Year Total</b>	<b>Balance</b>
<b>Income</b>					
<b><u>000000 - Undesignated</u></b>					
8621 - Parcel Taxes	1,745,979.00	980,108.66	0.00	980,108.66	765,870.34
<b>000000 - Undesignated</b>	<b>1,745,979.00</b>	<b>980,108.66</b>	<b>0.00</b>	<b>980,108.66</b>	<b>765,870.34</b>
<b>Income</b>	<b>1,745,979.00</b>	<b>980,108.66</b>	<b>0.00</b>	<b>980,108.66</b>	<b>765,870.34</b>
<b>Expense</b>					
<b><u>076000 - Technology</u></b>					
5846 - Licensing Software Agreement	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>076000 - Technology</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b><u>082000 - Parcel Tax</u></b>					
5830 - Contracted Services (Board Approval Required)	2,340.00	2,339.59	410.41	2,750.00	-410.00
5899 - Operating Exepnditures - Other	1,000.00	0.00	1,000.00	1,000.00	0.00
<b>082000 - Parcel Tax</b>	<b>3,340.00</b>	<b>2,339.59</b>	<b>1,410.41</b>	<b>3,750.00</b>	<b>-410.00</b>
<b><u>082100 - Parcel Tax - Math</u></b>					
1110 - K-8 Teachers	276,032.00	172,261.04	98,434.88	270,695.92	5,336.08
3101 - STRS - Certificated	52,722.00	32,901.89	18,801.07	51,702.96	1,019.04
3321 - Medicare - Cerfiticated	4,002.00	2,488.88	1,427.31	3,916.19	85.81
3401 - Health & Welfare - Certificated	31,698.00	21,045.36	9,655.68	30,701.04	996.96
3501 - State Unemployment - Certificated	138.00	85.87	49.02	134.89	3.11
3601 - Workers Comp - Certificated	4,735.00	2,944.84	1,687.08	4,631.92	103.08
3701 - Retiree Benefits - Certificated	2,180.00	0.00	0.00	0.00	2,180.00
<b>082100 - Parcel Tax - Math</b>	<b>371,507.00</b>	<b>231,727.88</b>	<b>130,055.04</b>	<b>361,782.92</b>	<b>9,724.08</b>
<b><u>082200 - Parcel Tax - Science</u></b>					
1110 - K-8 Teachers	224,875.00	140,344.26	80,196.72	220,540.98	4,334.02
3101 - STRS - Certificated	42,951.00	26,805.87	15,317.57	42,123.44	827.56
3321 - Medicare - Cerfiticated	3,261.00	2,035.04	1,162.86	3,197.90	63.10
3401 - Health & Welfare - Certificated	27,861.00	18,539.52	9,435.76	27,975.28	-114.28
3501 - State Unemployment - Certificated	112.00	70.21	40.09	110.30	1.70
3601 - Workers Comp - Certificated	3,859.00	2,407.86	1,375.93	3,783.79	75.21
3701 - Retiree Benefits - Certificated	1,777.00	0.00	0.00	0.00	1,777.00
<b>082200 - Parcel Tax - Science</b>	<b>304,696.00</b>	<b>190,202.76</b>	<b>107,528.93</b>	<b>297,731.69</b>	<b>6,964.31</b>
<b><u>082300 - Parcel Tax - Library</u></b>					
1910 - Other Certificated Salaries /Teacher Advisors	161,979.00	100,956.52	57,580.36	158,536.88	3,442.12
2217 - LIBRARY AND MEDIA TECHS	314,132.00	196,822.92	90,950.60	287,773.52	26,358.48
2290 - Classified Support - OT, Extra Duties	3,900.00	3,988.75	0.00	3,988.75	-88.75
3101 - STRS - Certificated	30,938.00	19,246.29	10,997.85	30,244.14	693.86
3102 - STRS - Classified	4,899.00	3,174.95	1,744.57	4,919.52	-20.52
3202 - PERS - Classified	71,543.00	45,442.22	21,751.07	67,193.29	4,349.71
3212 - EMPC PERS Classified	1,939.00	1,200.15	669.48	1,869.63	69.37
3312 - OASDI-Classified	17,992.00	11,068.93	5,072.61	16,141.54	1,850.46
3321 - Medicare - Cerfiticated	2,349.00	1,431.83	834.91	2,266.74	82.26

**2025-26  
Measure A**

	<b>25-26 2nd Interim</b>	<b>Current Year Actuals</b>	<b>Current Year Encumbrances</b>	<b>Current Year Total</b>	<b>Balance</b>
<b><u>082300 - Parcel Tax - Library</u></b>					
3322 - Medicare - Classified	4,611.00	2,849.58	1,318.77	4,168.35	442.65
3401 - Health & Welfare - Certificated	17,656.00	11,735.76	5,981.88	17,717.64	-61.64
3402 - Health & Welfare - Classified	63,044.00	45,186.89	16,393.17	61,580.06	1,463.94
3501 - State Unemployment - Certificated	81.00	49.37	28.02	77.39	3.61
3502 - State Unemployment - Classified	161.00	98.27	44.60	142.87	18.13
3601 - Workers Comp - Certificated	2,779.00	1,694.24	981.36	2,675.60	103.40
3602 - Workers Comp - Classified	5,466.00	3,371.49	1,552.09	4,923.58	542.42
3701 - Retiree Benefits - Certificated	1,280.00	0.00	0.00	0.00	1,280.00
3702 - Retiree Benefits - Classified	2,444.00	0.00	0.00	0.00	2,444.00
<b><u>082300 - Parcel Tax - Library</u></b>	<b>707,193.00</b>	<b>448,318.16</b>	<b>215,901.34</b>	<b>664,219.50</b>	<b>42,973.50</b>
<b><u>082500 - Parcel Tax - Technology</u></b>					
5610 - Equipment Rental & Maintenance Agreements	3,104.00	0.00	0.00	0.00	3,104.00
5830 - Contracted Services (Board Approval Required)	4,532.00	0.00	0.00	0.00	4,532.00
5846 - Licensing Software Agreement	346,214.88	346,214.88	0.00	346,214.88	0.00
5932 - Cellular Phones/Pagers	4,392.12	2,650.08	1,742.04	4,392.12	0.00
<b><u>082500 - Parcel Tax - Technology</u></b>	<b>358,243.00</b>	<b>348,864.96</b>	<b>1,742.04</b>	<b>350,607.00</b>	<b>7,636.00</b>
<b>Expense</b>	<b>1,745,979.00</b>	<b>1,221,453.35</b>	<b>457,637.76</b>	<b>1,679,091.11</b>	<b>66,887.89</b>
<b>Grand Total</b>	<b>0.00</b>	<b>-241,344.69</b>	<b>-457,637.76</b>	<b>-698,982.45</b>	<b>698,982.45</b>