



# Site Management Team Regular Meeting Agenda and Packet

**Date:** June 18, 2026

**Time:** 5:30 pm

**Location:** In-Person in the Lion's Lair Humanities and via Zoom

**Zoom:**

<https://us02web.zoom.us/j/8225504281>

Meeting ID: 822 550 4281

Passcode: Linscott

Dial-in (Audio only)

(669) 900 6833

Meeting ID: 822 550 4281

Passcode: 34121032

## **Open Session**

**Call to Order/ Roll Call and Establishment of Quorum  
Approval of Agenda**

### **Regular Business:**

1. Read Mission Statement
2. Correspondence
3. Announcements & Appreciations

### **Director's Report**

**Public Comments on Regular or Non-Agenda Items\***

### **Consent Agenda:**

None

### **Action & Discussion Items:**

1. (Action) 26-27 SMT Officers
2. (Discussion/ Action) Promotion/Retention
3. (Action) 2026-27 LCAP
4. (Action) 2026-27 Budget
5. (Action) 2026-27 Budget Overview For Parents
6. (Action) 2026-27 Local Indicators

### **Adjournment**

*\*There will be a brief public comment session prior to each agenda item. Comments may be limited to 3 minutes.*

## **Sesión Abierta**

**Llamada al Orden/Lista y Establecimiento de Quórum  
Aprobación del Orden del Día**

### **Asuntos Regulares:**

1. Leer la Declaración de Misión
2. Correspondencia
3. Anuncios y Agradecimientos

### **Informe del Director**

**Comentarios del público sobre temas ordinarios o no incluidos en la agenda\***

### **Agenda de consentimiento:**

Ninguno

### **Temas de acción y debate:**

1. (Acción) Directivos del SMT 26-27
2. (Discusión/Acción) Ascensos/Retención
3. (Acción) LCAP 2026-27
4. (Acción) Presupuesto 2026-27
5. (Acción) Resumen del presupuesto 2026-27 para padres
6. (Acción) Indicadores locales 2026-27

### **Aplazamiento**

*\*Antes de cada punto del orden del día, habrá una breve sesión para comentarios del público. Los comentarios podrán limitarse a 3 minutos.*

# **ACTION ITEMS**

Action items are intended to result in a vote. An action item may be discussed and then tabled or moved to another meeting if board members feel there is insufficient information to make a motion or take action. Action items pass with a majority vote.

**Action Item Information**

**Title of Item:** 26-27 SMT Officers

**Meeting Date:** 6/11/26

**Session:** Open

**Summary:**

The SMT will nominate and vote for new officers for the 26-27 school year.

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Paquete del equipo de administración del sitio de la escuela autónoma Linscott

**Información sobre el tema de acción**

**Título del punto:** Directivos del SMT 26-27

**Fecha de la reunión:** 11/06/26

**Sesión:** Abierta

**Resumen:**

El SMT nominará y votará por los nuevos directivos para el año escolar 26-27.

**Action Item Information**

**Title of Item:** 2026-2027 LCAP

**Meeting Date:** 6/18/26

**Session:** Open

**Summary:**

This is the board vote for the 2026-2027 LCAP.

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Paquete del equipo de administración del sitio de la escuela autónoma Linscott

**Información sobre el tema de debate**

**Título del punto:** 2026-2027 LCAP

**Fecha de la reunión:** 18/06/2026

**Sesión:** Abierta

**Resumen:**

Esta es la votación de la junta directiva para el LCAP 2026-2027.



## LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Linscott Charter School

CDS Code: 44697996049720

School Year: 2026-27

LEA contact information:

Alicia Doolittle

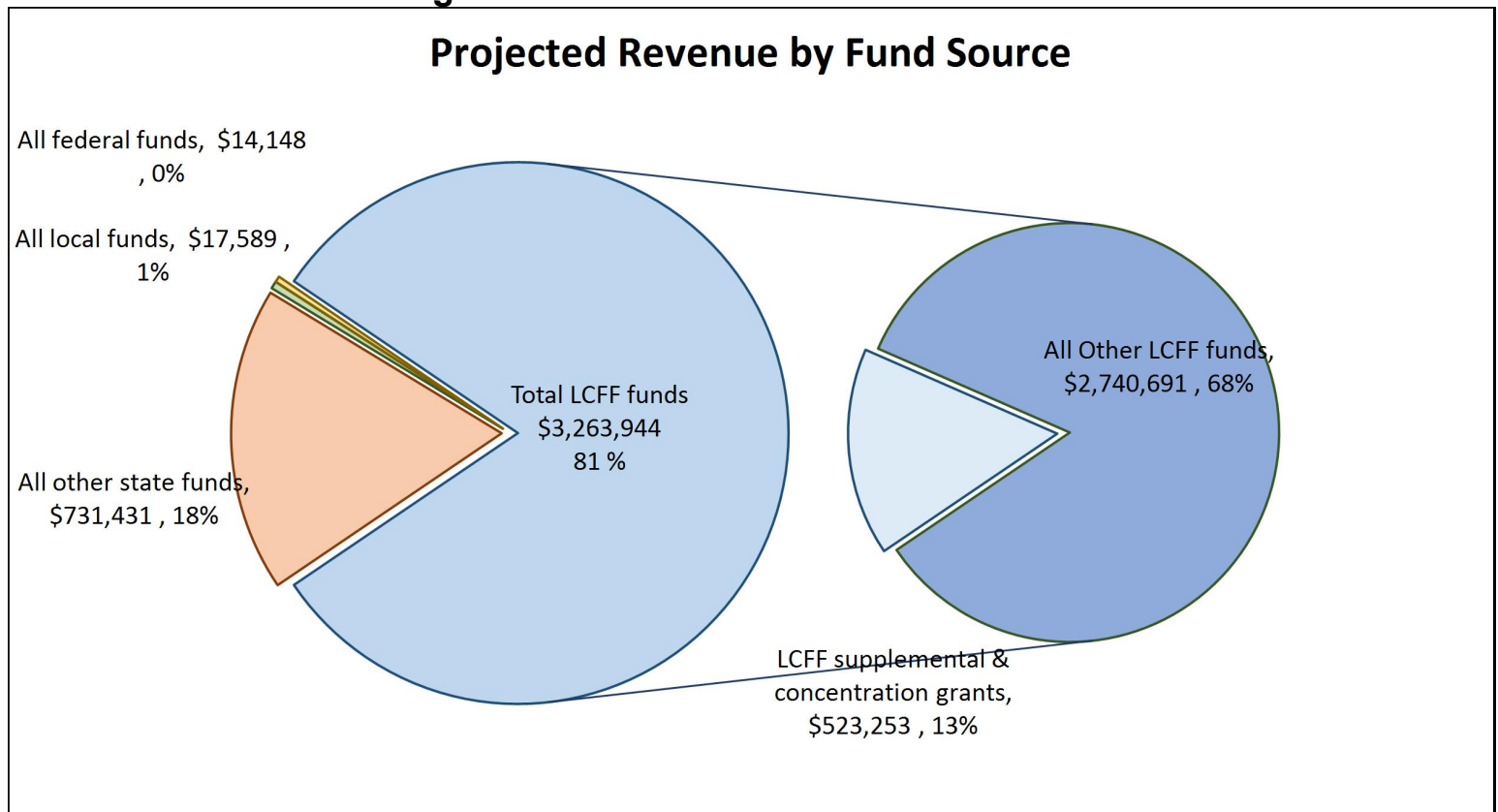
Administrative Director/Principal

alicia\_doolittle@pvusd.net

831-728-6301

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### Budget Overview for the 2026-27 School Year

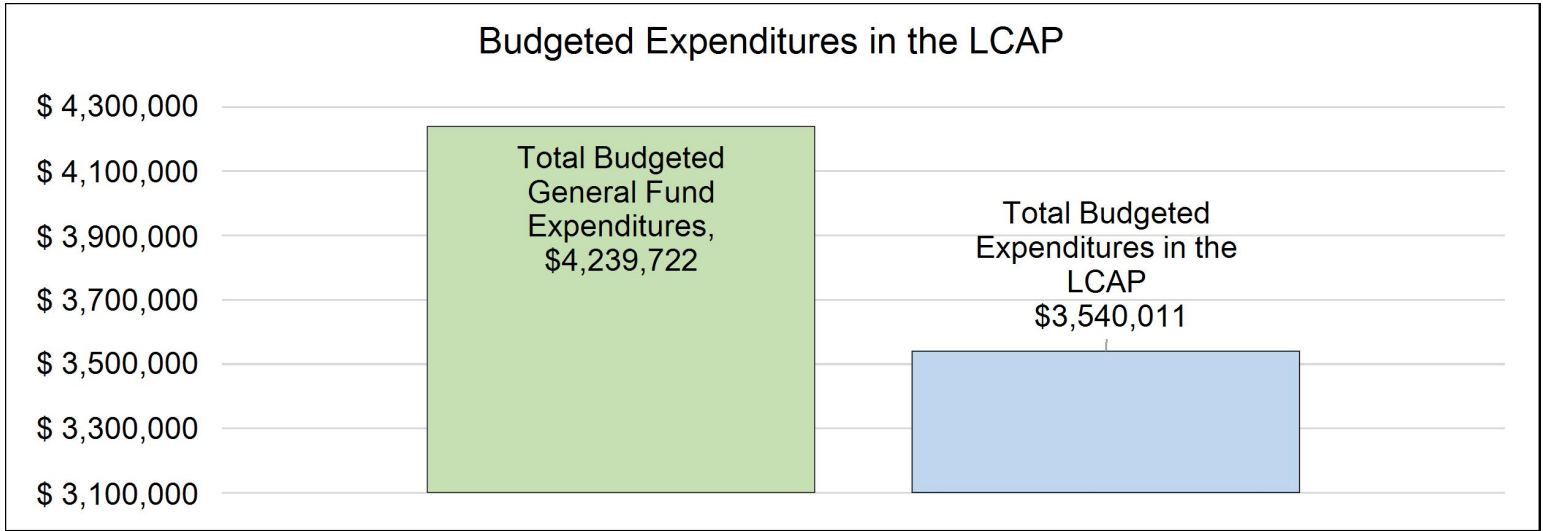


This chart shows the total general purpose revenue Linscott Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Linscott Charter School is \$4,027,112, of which \$3,263,944 is Local Control Funding Formula (LCFF), \$731,431 is other state funds, \$17,589 is local funds, and \$14,148 is federal funds. Of the \$3,263,944 in LCFF Funds, \$523,253 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Linscott Charter School plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Linscott Charter School plans to spend \$4,239,722 for the 2026-27 school year. Of that amount, \$3,540,011 is tied to actions/services in the LCAP and \$699,711 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Linscott's LCAP reflects all school expenditures with the exception of District Operational Support Charges, which include the 3% charter oversight fee and per-department fees paid to PVUSD for district-provided services.

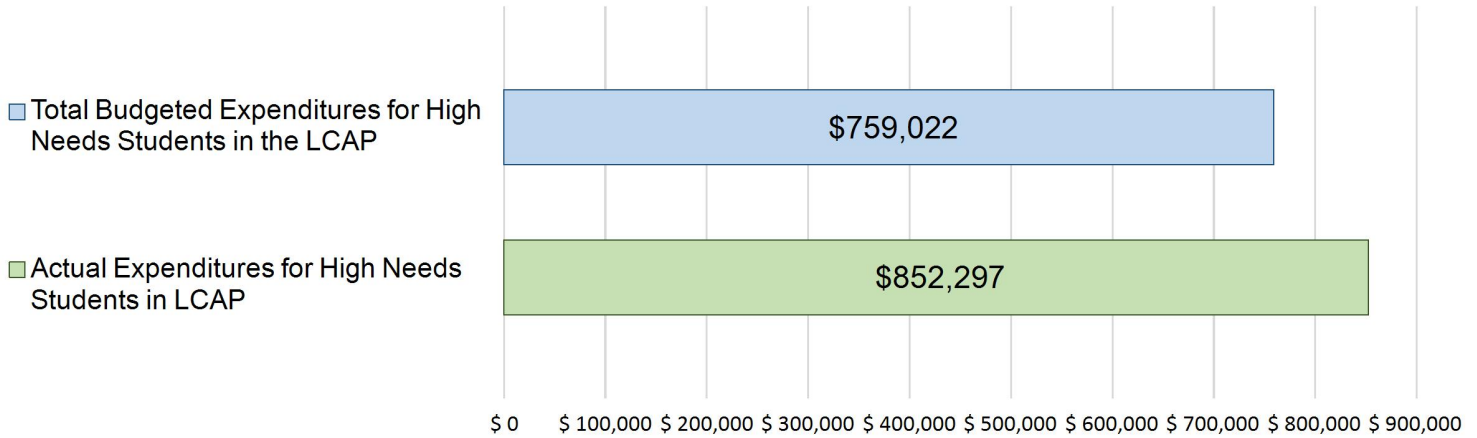
## Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, Linscott Charter School is projecting it will receive \$523,253 based on the enrollment of foster youth, English learner, and low-income students. Linscott Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Linscott Charter School plans to spend \$672,862 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2025-26

Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what Linscott Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Linscott Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2025-26, Linscott Charter School's LCAP budgeted \$759,022 for planned actions to increase or improve services for high needs students. Linscott Charter School actually spent \$852,297 for actions to increase or improve services for high needs students in 2025-26.



# Local Control and Accountability Plan

The instructions for completing the Local Control and Accountability Plan (LCAP) follow the template.

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Linscott Charter School	Alicia Doolittle Administrative Director/Principal	Alicia_Doolittle@pvusd.net 831-728-6301

## Plan Summary [2026-27]

### General Information

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA. LEAs may also provide information about their strategic plan, vision, etc.

Linscott Charter School is a small, community-driven K-8 school located in the heart of Watsonville. In 2026-27, we proudly enter our 32nd year of serving families, honoring a legacy built on connection, equity, and student-centered learning. With one class per grade level, we offer a personalized educational experience where strong relationships with students and families are at the heart of all we do. Our culture emphasizes support, inclusion, and a deep sense of community.

Our talented and dedicated staff bring creativity, innovation, and a deep passion for education to their classrooms. Students engage in a rich, interdisciplinary curriculum enriched with art, hands-on learning, and frequent field trips that extend lessons beyond the classroom and reinforce California State Standards.

In their final year at Linscott, all 8th grade students complete an Exit Project, diving deep into a real-world problem that matters to them. These projects integrate academic knowledge with meaningful research and problem solving, showcasing each student's personal growth, integrity, and social responsibility.

Linscott serves a vibrant and diverse student body. Based on 2025-26 enrollment, our community includes:  
65.9% socioeconomically disadvantaged  
24% English learners  
11.2% students receiving Special Education services

We prioritize equity in every aspect of our school, ensuring decisions are made to meet the needs of all students and help every learner succeed.

Linscott's work is organized around four goals that reflect our core commitments. Goal 1 focuses on improving academic performance in English Language Arts and Mathematics, with a particular emphasis on English learners, foster youth, and socioeconomically disadvantaged students. Goal 2 focuses on cultivating a safe, inclusive, and supportive school environment where all students, staff, and families feel valued and connected. Goal 3 focuses on enhancing extended learning programs that foster holistic student development, improve academic outcomes, and increase engagement through enriching activities and academic support. Goal 4 focuses on building meaningful partnerships with families, promoting active involvement, open communication, and collaboration to support student success and well-being.

Supporting these goals, and consistent with our commitment to expanded learning and academic recovery, Linscott will use remaining Learning Recovery Emergency Block Grant funds in 2026-27. These funds will be applied to Goal 3, Action 1, which supports targeted academic tutoring and personalized assistance for students in the after school program. This action is aligned with the allowable uses of Learning Recovery Emergency Block Grant funds, specifically the acceleration of progress to close learning gaps through tutoring and small group learning supports provided by certificated and classified staff. Linscott's needs assessment identified increased access to tutoring as a priority area of need among students and families, and the teacher-led tutoring pilot completed during the 2024-25 school year demonstrated positive results, confirming that continued investment in this action is directly responsive to identified student need.

## Reflections: Annual Performance

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

When reflecting on Linscott's progress using the CA Dashboard, this year's results reflect positive trends in ELA, Mathematics, and English Learner progress, with Chronic Absenteeism emerging as a significant area of concern from previous years.

### Highlights:

Linscott's English Language Arts performance continued to move in a positive direction. All Students scored in the Yellow, while Socioeconomically Disadvantaged students and Hispanic/Latino students both reached Green, reflecting increased performance from the prior year. English Learners also showed notable growth in ELA, with a distance from standard that improved by 11.6 points, moving from -33.1 to -21.5!

In Mathematics, several student groups showed meaningful growth despite our overall status level that reflects continued room for growth. English Learners, who have been an area of professional development focus in mathematics, improved by 12.4 points, Socioeconomically Disadvantaged students gained 4 points, and Hispanic or Latino students gained 5.4 points. Students with Disabilities showed an increase of 43.7 points, a significant upward shift from the prior year.

English Learner progress was a clear bright spot. Linscott's ELLs achieved Green on the English Learner Progress Indicator, with a current status rate of 64.7%, up from 58.0% the prior year. This reflects that a growing number of English Learners are making progress toward reclassification.

Areas of Continued Growth:

Chronic Absenteeism is the most significant area requiring continued attention. All Students moved to Red with a current rate of 17.6%, up from 9.0% the prior year. Socioeconomically Disadvantaged students and Hispanic/Latino students also fall in the Red, with increases of 6.9 and 7.1 percentage points respectively. This shift is a priority area for the coming year.

In Mathematics, All Students remain in Orange/Low, and while several subgroups are trending upward, distance from standard scores remain in the negative range for most groups. Sustaining the momentum of improvement while working toward higher status levels is a key goal.

## Reflections: Technical Assistance

As applicable, a summary of the work underway as part of technical assistance.

Not Applicable

## Comprehensive Support and Improvement

An LEA with a school or schools eligible for comprehensive support and improvement must respond to the following prompts.

### ***Schools Identified***

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

N/A

### ***Support for Identified Schools***

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

N/A

### ***Monitoring and Evaluating Effectiveness***

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

N/A

# Engaging Educational Partners

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Educational Partner(s)	Process for Engagement
Teachers	LCAP goals and actions were reviewed and reflected upon as a staff in person. In addition, the annual anonymous staff survey was sent to all members of staff to gather feedback. Suggestions and input was gathered and incorporated into the 2026 LCAP.
Classified Staff	LCAP goals and actions were reviewed and reflected upon as a staff in person. In addition, the annual anonymous staff survey was sent to all members of staff to gather feedback. Suggestions and input was gathered and incorporated into the 2026 LCAP.
Students	The annual anonymous student survey was sent to all students in grades 3-8. This survey gauges how students feel about their experience at Linscott. They are explicitly asked how Linscott can improve.
Parents	An LCAP feedback session was held at to gather input. In addition, the annual anonymous family survey was sent to all families. This survey gauges how families feel about their experience at Linscott with many opportunities for feedback and input.

A description of how the adopted LCAP was influenced by the feedback provided by educational partners.

The adopted LCAP was meaningfully shaped by feedback from our educational partners, including families, staff, and students. Partners consistently expressed a desire for stronger academic support, particularly in reading and math. In response, we prioritized actions aimed at increasing targeted academic interventions and foundational skills support. Additionally, feedback emphasized the importance of expanding enrichment opportunities within our after-school program. As a result, we have committed to offering a wider variety of clubs and activities throughout the school year. Finally, partners voiced a strong interest in building community through more events. In alignment with this, the LCAP includes increased funding and staff time dedicated to planning and hosting schoolwide family engagement events.



# Goals and Actions

## Goal

Goal #	Description	Type of Goal
1	Linscott will improve academic performance for all students in both English Language Arts and Mathematics, with a particular focus on supporting English learners, foster youth, and socioeconomically disadvantaged students.	Broad Goal

**State Priorities addressed by this goal.**

- Priority 1: Basic (Conditions of Learning)
- Priority 2: State Standards (Conditions of Learning)
- Priority 4: Pupil Achievement (Pupil Outcomes)
- Priority 5: Pupil Engagement (Engagement)
- Priority 7: Course Access (Conditions of Learning)
- Priority 8: Other Pupil Outcomes (Pupil Outcomes)

**An explanation of why the LEA has developed this goal.**

We have determined that this goal is needed based on the following data from the CA Dashboard:

Linscott ELA Performance on the CAASPP- Strengths:

- The overall student body performed well in ELA, achieving 5.4 points above standard. Linscott students outperformed the state in this area. We are closing our achievement gap with steady upward movement in our socioeconomically disadvantaged students. This group performed better than the state average and has increased by a whopping 31.2 points since 2019.

Areas for Improvement:

- English learners are significantly behind in ELA (40.7 points below standard). This group declined by 12 points in ELA based on the 2023 standards.

Linscott Math Performance on the CAASPP- Strengths:

While still below standard, the overall student body performed better than the state average and maintained their performance.

Areas for Improvement:

English learners show a concerning decline in year-over-year math performance. Socioeconomically disadvantaged students are below standard, though they are maintaining their performance and are outperforming the state in this area.

## Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
1.1	English Language Learner Reclassification Rate for 3-8th graders will increase	4.41%	10.94%	17.86%	10%	+13.45%
1.2	Implementation of State Standards will increase	75%	77%	77.42%	95%	+2.69%
1.3	Language Arts Achievement on the CAASPP for all students will increase	5.4 points above standard (22-23)	7.7 above standard (23-24 results)	9.6 points above standard (24-25 results)	15 points above standard	+4.2 points
1.4	Language Arts Achievement on the CAASPP for English Language Learners will increase	40.7 below standard (22-23 results)	33.1 below standard (23-24 results)	21.5 points below standard (24-25 results)	15 points below standard	+19.2 points
1.5	Language Arts Achievement on the CAASPP for Socioeconomically Disadvantaged students will increase	9.2 points below standard (22-23 results)	3 points below standard (23-24 results)	7.3 points above standard (24-25 results)	5 points above standard	+16.5 points
1.6	Mathematics Achievement on the CAASPP for all students will increase	28.2 points below standard (22-23)	33.2 points below standard (23-24 results)	36 points below standard (24-25 results)	15 points below standard	-7.8 points
1.7	Mathematics Achievement on the CAASPP for English Language Learners will increase	70.5 points below standard (22-23 results)	74.3 points below standard (23-24 results)	61.9 points below standard (24-25 results)	20 points below standard	+8.6 points
1.8	Mathematics Achievement on the CAASPP for Socioeconomically Disadvantaged students will increase	51 points below standard (22-23 results)	48.6 points below standard (23-24 results)	44.6 points below standard	20 points below standard	+6.4 points

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
1.9	Percentage of EL students who are making progress towards English language proficiency will increase.	45.1 %(22-23)	58% (23-24)	64.7% making progress (24-25)	80%	+19.6%
1.10	Percentage of Fully Credentialed and Appropriately Assigned Teachers will maintain.	100% (23-24)	90% (24-25)	100% (25-26)	100%	0
1.11	Percentage of Students with Access to Standards–Aligned Instructional Materials will maintain	100%	100%	100%	100%	0
1.12	Percentage of students who have access to and enrollment in a broad course of study will maintain	100%	100%	100%	100%	0
1.13	Percentage of students who meet or exceed on the CAST will increase.	5th: 22%, 8th: 17% /5th & 8th:18.64% (22-23 results)	5th: 10.71%, 8th: 34.48%/ 5th & 8th: 22.8% (23-24 results)	5th: 31% 8th: 10% 20.5% 5th & 8th (24-25 results)	5th: 50%/ 8th: 50%	5th:+9, 8th:-7/ 5th & 8th: +1.86

## Goal Analysis [2025-26]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Linscott Charter School successfully implemented the planned actions for this goal as projected during the 2025-26 school year. Instructional practices were aligned to state standards, formative and summative assessments were used to guide instruction, and professional development supported teacher growth in instructional delivery. Teachers participated in training and collaborative sessions focused on improving student outcomes and ensuring academic rigor across grade levels.

The only substantive difference between the planned and actual implementation was the delay in two specific initiatives: aligning curriculum more fully to NGSS and developing more targeted supports for advanced learners. Both of these components are still priorities and are scheduled for implementation in the 2026-27 school year.

While the majority of implementation proceeded as expected, we continue to reflect on ways to improve pacing and prioritization of initiatives. Overall, this year's work supported strong instructional practices and student learning outcomes, and we are excited to continue building on this foundation next year.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Estimated actual expenditures for Goal 1 exceeded the budget by \$41,809. Spending was higher than budgeted in Actions 1 and 7, partially offset by savings in Actions 3 and 5.

In Action 1, the teacher hired for the budgeted position was placed higher on the salary schedule than anticipated, which also increased associated benefit costs.

In Action 7, Linscott assumed the full salary and benefits cost of an additional full-time position beginning in March to support students with disabilities. This position had previously been fully funded by the SELPA, but a shift in SELPA priorities made it necessary for Linscott to carry the cost.

Savings in Action 3 resulted from two factors: the Yosemite trip came in significantly under the estimated cost, and Linscott was unable to contract with an LCSW this year due to difficulty securing an MSW intern placement.

In Action 5, the school shifted to a digital pilot of science curricula this year, which is temporary for this year only and reduced textbook costs below the budgeted amount.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Based on measurable objectives, we made clear progress toward this goal. The implemented actions contributed to improved outcomes, particularly in lowering the adult-student ratio, enhancing academic support, and updating instructional materials and technology. While some components, such as expanded enrichment options and advanced academic pathways, are scheduled for fuller implementation in the upcoming year, the actions taken to date have been effective in moving us toward the goal.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

No changes are planned to this goal, metrics, outcomes, or actions

A report of the Total Estimated Actual Expenditures for last year’s actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year’s actions may be found in the Contributing Actions Annual Update Table.

## Actions

Action #	Title	Description	Total Funds	Contributing
1.1	Evidence-based Instruction	All teachers will utilize evidence-based instructional practices to provide high-quality first instruction, improving outcomes for all students.	\$2,033,634.00	No
1.2	Providing Additional Resources to Support Learning	Incorporate additional resources and instructional aides to assist English learners in mastering content in both ELA and Math.	\$208,003.00	Yes
1.3	Supporting the Whole Child	To support students experiencing social-emotional challenges by providing access to a qualified social-emotional counselor and incorporating enrichment programs designed to enhance students' overall well-being and academic success.	\$185,042.00	Yes
1.4	Providing Targeted Professional Development	Provide ongoing professional development for teachers focused on differentiated instruction strategies to meet the diverse needs of all students, including English learners and socioeconomically disadvantaged students, while integrating social-emotional support and addressing individually identified professional development needs.	\$36,500.00	Yes
1.5	Updating Curriculum, Materials, and Technology	Linscott will update curriculum, materials, and instructional technology to ensure students receive a modern, comprehensive education that prepares them for success in the 21st century.	\$35,431.00	No
1.6	Integrating NGSS-Aligned Hands-On Science Instruction	To enrich science education and align with Next Generation Science Standards (NGSS), Linscott will integrate NGSS-aligned hands-on science instruction across all grade levels.	\$10,000.00	No

Action #	Title	Description	Total Funds	Contributing
<b>1.7</b>	Providing Intervention and Acceleration Opportunities	To address the needs of our diverse population, Linscott commits to implementing intervention programs for struggling students and offering advanced opportunities for those ready for additional challenges.	\$294,478.00	Yes

# Goals and Actions

## Goal

Goal #	Description	Type of Goal
2	Linscott will cultivate a safe, inclusive, and supportive school environment where all students, staff, and families feel valued, respected, and connected to the school community.	Broad Goal

State Priorities addressed by this goal.

Priority 5: Pupil Engagement (Engagement) Priority 6: School Climate (Engagement)
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An explanation of why the LEA has developed this goal.

Based on feedback from our educational partners, we determined that this goal was much needed. The stakeholder feedback showed the following:

Family Feedback:

- Need for consistent and compassionate discipline practices
- Cultivation of a green school environment

Staff Feedback:

- Implement more consistent discipline measures
- Ensure building and furnishing upkeep

Student Feedback:

- Provide more engaging activities during recess
- Implement more consistent discipline practices to prevent bullying.
- Promote eco-friendly practices with reduced waste

We also saw a decline in climate-based results in our annual student survey. These results showed that 82.40% of students knew their teacher cared about them. It also showed that only 74.13% of 3rd-8th graders felt they were treated with respect by staff and other adults on campus. In response to this feedback, the following specific actions were written into our LCAP:

- Initiatives to enhance discipline practices with a focus on fairness and compassion
- Promote environmental sustainability through green school initiatives
- Ensure building and furnishing upkeep.
- Foster a safe and engaging recess environment

## Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
2.1	Percentage of 3rd-8th grade students who state that their teacher cares about them will increase	82.4%	88%	86.40%	95%	+4%
2.2	Percentage of 3rd-8th grade students who report that they feel safe on campus will maintain or increase	95.9	99%	98.2%	98%	+2.3%
2.3	Percentage of 3rd-8th grade students who report that staff treat students with respect will increase	74.13%	86%	87.7%	95%	+13.57
2.4	Percentage of families who agree or strongly agree that their child feels socially and emotionally supported at Linscott will increase.	84.9%	91%	92.2%	98%	+7.3%
2.5	The upkeep of facilities will improve as measured by the Facility Inspection Tool (FIT)	Fair	Good	Good	Good	+1 level
2.6	Annual Suspension Rate will remain at or below 1%	0%	0.4%	0.4%	<1%	0
2.7	Annual Expulsion Rate will remain below 1%	0%	0%	0%	<1%	0
2.8	Average Daily Attendance will Increase	94.76% (P-3)	94.31% (P-3)	94.12%	95.5%	-0.64%
2.9	Chronic Absenteeism Rate will Decrease	9.33% (EOY)	19.12% (EOY)	16.79%	6%	-7.46%

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
2.10	Middle School Dropout Rate will Maintain	0%	0%	0%	0%	0%

## Goal Analysis [2025-26]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

This year, Linscott Charter School prioritized enhancing building and furnishing upkeep, resulting in several key improvements to our campus environment. Continued upgrades to classroom furniture, shared spaces, and maintenance projects were completed as planned and have positively impacted the daily experience of both students and staff.

Other planned actions under this goal—including enhancing recess with optional activities and launching green school initiatives—were not implemented this year. These areas will become the primary focus for this goal during the 2026-27 school year. By directing our attention first to facility needs, we’ve established a stronger physical foundation from which to expand our efforts toward student well-being, sustainability, and whole-child support moving forward.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Estimated actual expenditures for Goal 2 exceeded the budget by \$54,049. While most actions came in at or below projected amounts, the savings in those areas were not sufficient to offset the additional costs in Action 4.

Action 1, which focuses on structured recess activities, had no expenditures this year as implementation has not yet begun. This action will carry forward into next year.

Action 2, supporting the implementation of a multi-tiered behavior support system, came in under budget. Work on this action is in progress and will continue.

Action 3, related to green school initiatives, was underspent this year. This action is identified as a focus area for the coming year and spending is expected to increase accordingly.

Action 4, which covers maintaining and enhancing school buildings and furnishings, exceeded the budget by approximately \$60,000. This was due to additional cleaning services that were added this year in response to circumstances that arose during the year.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

Overall, the actions taken under this goal have been effective in supporting a safe, inclusive, and welcoming school environment. Enhancements to campus facilities and furnishings have improved the physical learning space, contributing positively to student and staff experience. Continued implementation in these areas is expected to further strengthen school climate and connectedness.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

There are no expected changes to this goal, metrics, target outcomes or actions in the coming year.

**A report of the Total Estimated Actual Expenditures for last year’s actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year’s actions may be found in the Contributing Actions Annual Update Table.**

## Actions

Action #	Title	Description	Total Funds	Contributing
2.1	Enhancing Recess with Optional Activities	Linscott will create structured opportunities for students to engage in optional activities during recess, fostering creativity, social interaction, and physical activity.	\$8,000.00	No
2.2	Implementing a Consistent Multi-Tiered Approach to Behavior Support and Discipline	Linscott Charter School will implement a multi-tiered behavior support approach to enhance student behavior and foster a positive school climate. This includes consistent, compassionate discipline practices aimed at promoting a supportive learning environment, addressing behavior challenges, and supporting social-emotional growth.	\$7,000.00	Yes
2.3	Implementing Green School Initiatives to Cultivate a Safe and Sustainable Environment	Linscott will implement green school initiatives aimed at promoting environmental sustainability and fostering a sense of community responsibility.	\$3,000.00	No
2.4	Enhancing Campus and Furnishing Upkeep	To cultivate a safe, inclusive, and supportive school environment where everyone feels valued and connected, Linscott will prioritize maintaining and enhancing buildings and furnishings to ensure they are well-kept, attractive, and conducive to learning.	\$118,532.00	No

# Goals and Actions

## Goal

Goal #	Description	Type of Goal
3	Linscott commits to enhancing extended learning programs, fostering student development, improving academic outcomes, and increasing engagement through enriching activities and academic support.	Broad Goal

State Priorities addressed by this goal.

Priority 4: Pupil Achievement (Pupil Outcomes) Priority 5: Pupil Engagement (Engagement) Priority 6: School Climate (Engagement)
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An explanation of why the LEA has developed this goal.

We developed this goal in response to valuable feedback from our educational stakeholders, including families, staff, and students. Our growing program has consistently received input highlighting the need for expanded and enriched learning opportunities beyond the traditional classroom setting. Families have expressed a strong desire for additional academic support and engaging activities that help their children thrive academically and socially. They have emphasized the importance of programs that not only boost academic outcomes but also foster creativity, critical thinking, and social skills. Staff feedback has underscored the necessity for extended learning programs that provide targeted support for students who need extra help, as well as enrichment opportunities for advanced learners. Teachers and staff have also highlighted the importance of fostering responsible and respectful behaviors during the expanded learning programs. Students have voiced their enthusiasm for more diverse and engaging activities that make learning enjoyable and meaningful. They appreciate opportunities to explore new interests, participate in hands-on projects, and engage in collaborative learning experiences.

## Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
3.1	The percentage of families who agree or strongly agree that the After School Program supports my child academically will increase.	82.9%	83%	87.3%	96%	+ 4.4%

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
3.3	The number of after school club offerings will increase.	1	1	14	5	+13

## Goal Analysis [2025-26]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Goal 3 saw strong growth and meaningful implementation this year across both academic support and enrichment programming.

On the academic support side, Linscott piloted a teacher-led tutoring program that ran for six weeks and proved successful. Based on those results, the program is planned to continue in the coming year. Additional staffing was also added, which allowed the program to provide homework support across all grade levels. The hiring of an additional program lead was a key factor in the program's growth, allowing expansion to happen in an organized and sustainable way.

Enrichment programming expanded significantly this year, with 14 clubs offered throughout the year. This increase in club offerings led to greater student engagement across the program. Clubs covered a wide range of interests, including gardening, jewelry making, music, art, sports, and endangered animals, giving students meaningful opportunities to explore new interests and connect with their school community beyond the classroom.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Estimated actual expenditures for Goal 3 came in under budget by \$39,159, with variation across individual actions.

Action 1, which focuses on targeted academic support and enrichment activities, was underspent. This was due to two factors: new hires for this action were placed lower on the salary schedule than budgeted, and the program operated with some staffing gaps for a portion of the year.

Action 2, which focuses on program leadership, exceeded the budget due to the addition of a second program lead. This position was added to support the organized growth of the program and proved to be a valuable investment.

Action 3, which covers program enrichment, came in slightly under budget. Sports programming costs were modestly less than the budgeted amount, resulting in a small savings for this action.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

The actions implemented under Goal 3 have been highly effective in making progress toward the goal. Parent feedback reflects increased confidence that the after school program is supporting their child academically, and there has been a noticeable increase in positive sentiment around the program from families, students, and staff alike. The combination of expanded academic support, stronger program

leadership, and a significantly broader enrichment offering has created a program that feels more organized, more engaging, and more connected to the needs of the school community. The success of the teacher-led tutoring pilot and the growth of club offerings are particularly strong indicators that the program is moving in the right direction.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

No changes are planned for this goal.

**A report of the Total Estimated Actual Expenditures for last year’s actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year’s actions may be found in the Contributing Actions Annual Update Table.**

## Actions

Action #	Title	Description	Total Funds	Contributing
3.1	Enhancing Academic Support Services in Expanded Learning Programs	Linscott commits to providing targeted academic support that fosters holistic student development, improves academic outcomes, and increases engagement through enriching activities and personalized assistance. (This includes LREBG Funds)	\$63,965.00	Yes
3.2	Strengthening the Culture of Expanded Learning Programs	To strengthen extended learning programs, Linscott will foster community and enthusiasm among students and staff, promoting holistic student development, academic improvement, and increased engagement through enriching activities and connections.	\$122,205.00	Yes
3.3	Providing Enrichment Activities in Expanded Learning Programs	Linscott commits to offering a diverse array of activities that complement academic instruction, nurture student interests, and promote well-rounded development.	\$118,100.00	Yes

# Goals and Actions

## Goal

Goal #	Description	Type of Goal
4	Linscott commits to fostering meaningful partnerships between schools and families, promoting active involvement, open communication, and collaboration to empower families as partners in their children's education and create a supportive home-school connection, thereby supporting student success and well-being.	Broad Goal

State Priorities addressed by this goal.

Priority 3: Parental Involvement (Engagement) Priority 6: School Climate (Engagement)
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An explanation of why the LEA has developed this goal.

Linscott Charter School developed this goal to strengthen the vital partnership between our schools and families, recognizing that active parental involvement is crucial to student success and well-being. Our mission emphasizes parent participation and education as core elements, guiding all our decisions and initiatives. Feedback from families, staff, and students highlighted the need for stronger home-school connections to support our students more effectively. Families have expressed a desire for more opportunities to be actively involved in their children's education and to engage in open, ongoing communication with the school. Staff have underscored the importance of collaboration with families to create a unified support system that addresses students' academic and emotional needs. By fostering meaningful partnerships, we aim to empower families as true partners in their children's education. This approach promotes active involvement, enhances communication, and encourages collaboration, creating a supportive and inclusive environment. Ultimately, this goal aligns with our mission and ensures that family engagement remains at the heart of all our decisions, supporting the overall success and well-being of our students.

## Measuring and Reporting Results

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
4.1	Participation in Linscott sponsored family events will increase	25%	Anecdotal from Birthday Celebration, Winter, and Spring Concerts: 40%	Anecdotal: Concerts, Musical, Talent Show, Movie Night, Family Potlucks, Harvest Festival, Craft Fair: 40%	75%	Anecdotal: +0%
4.2	Participation in the	117	107	117	150	0

Metric #	Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
	Family Survey will increase					
4.3	Family participation hours will increase	4,000	4,087.45	5,194	6,000	+1,194 hours
4.4	Percentage of families that state that they feel connected to Linscott will increase	92%	97%	94%	100%	+ 5%
4.5	Average number of participants in family education workshops will increase	4 parents	5 parents	0	20 parents	+1 parent

## Goal Analysis [2025-26]

An analysis of how this goal was carried out in the previous year.

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

Goal 4 saw solid progress this year, with particularly strong results in community engagement and parent volunteerism.

Action 4.1, focused on community events and performances, continued to grow in response to ongoing requests from families for more opportunities to come together. This year's efforts also included intentional work toward building more sustainable, recurring annual events that can become consistent touchstones for the school community going forward.

Action 4.2, focused on Parent University, did not move forward this year. This action is identified as the primary focus for Goal 4 in the 2026-27 school year. Linscott is exploring a partnership with Santa Cruz County programs to support implementation and expand the resources available to families.

Action 4.3, focused on parent volunteers, was a standout success this year. Volunteer hours increased by more than 1,000 hours over the prior year, reflecting a meaningful deepening of family involvement in the school community. As this momentum grows, Linscott is actively looking at ways to sustain and build on this level of engagement in the years ahead.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

Estimated actual expenditures for Goal 4 exceeded the budget by \$10,014, with variation across actions. Action 1, which supports community events and performances, came in slightly over budget due to unforeseen costs that arose during implementation. Action 2, which covers Parent University, had no expenditures this year as the action did not move forward. Those funds will be directed toward implementation in the 2026-27 school year. Action 3, which supports parent volunteerism, exceeded the budget slightly due to higher than anticipated dues and membership costs as well as increased benefits costs. The savings from Action 2 partially offset the overages in Actions 1 and 3, resulting in a modest net overage for the goal overall.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

The actions implemented under Goal 4 have been largely effective in making progress toward the goal. Community events and performances continued to grow in response to family interest, and the intentional move toward building sustainable annual events reflects a maturing approach to family engagement. The significant increase in volunteer hours, with families contributing more than 1,000 additional hours over the prior year, is a strong indicator that families feel connected to and invested in the school community. While Parent University did not move forward this year, the identification of this action as a primary focus for 2026-27 and the exploration of a county partnership positions Linscott well for meaningful progress in the coming year. Overall, the goal is building a stronger home-school connection that is visible in the day-to-day life of the school.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

There are no planned changes to this goal for the coming year.

**A report of the Total Estimated Actual Expenditures for last year’s actions may be found in the Annual Update Table. A report of the Estimated Actual Percentages of Improved Services for last year’s actions may be found in the Contributing Actions Annual Update Table.**

## Actions

Action #	Title	Description	Total Funds	Contributing
4.1	Expanding Community Engagement through Increased Events	To strengthen community connections, foster a sense of belonging, and promote creativity and self-expression, Linscott will increase the frequency, diversity, and quality of community events and visual and performing arts performances throughout the school year.	\$3,500.00	No

Action #	Title	Description	Total Funds	Contributing
<b>4.2</b>	Implementing a Parent University	To foster family engagement and empower parents with the tools and knowledge to support their children's education, Linscott will implement a Parent University program offering workshops, resources, and support throughout the school year.	\$2,500.00	Yes
<b>4.3</b>	Increasing Parent Volunteers	Linscott will increase the number of parent volunteers by implementing strategies that promote active involvement, open communication, and collaboration.	\$290,121.00	Yes

# Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students [2026-27]

Total Projected LCFF Supplemental and/or Concentration Grants	Projected Additional 15 percent LCFF Concentration Grant
\$523,253	\$54,967

## Required Percentage to Increase or Improve Services for the LCAP Year

Projected Percentage to Increase or Improve Services for the Coming School Year	LCFF Carryover — Percentage	LCFF Carryover — Dollar	Total Percentage to Increase or Improve Services for the Coming School Year
19.914%	0.000%	\$0.00	19.914%

The Budgeted Expenditures for Actions identified as Contributing may be found in the Contributing Actions Table.

## Required Descriptions

### LEA-wide and Schoolwide Actions

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
1.2	<p><b>Action:</b> Providing Additional Resources to Support Learning</p> <p><b>Need:</b> Unduplicated pupils, particularly English learners, need increased access to targeted academic support in both English Language Arts and Math to help close achievement gaps.</p>	<p>These students benefit from small group instruction, visual supports, language scaffolds, and individualized assistance to master grade-level content while developing English proficiency. Additional instructional aides and resources are necessary to ensure that English learners can fully access the curriculum and make academic progress alongside their peers. All students benefit from this level of support.</p>	<p>ELPAC scores (Initial and Summative)</p> <p>Progress monitoring data from classroom assessments in ELA and Math</p> <p>English Learner reclassification rates</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p><b>Scope:</b> Schoolwide</p>		<p>Report card grades in ELA and Math for English learners</p> <p>Teacher observation and feedback on EL student progress</p> <p>Participation and engagement levels in small group instruction</p>
<p><b>1.3</b></p>	<p><b>Action:</b> Supporting the Whole Child</p> <p><b>Need:</b> Unduplicated pupils, including English learners, low-income students, and foster youth, often face increased social-emotional stressors that can negatively impact academic performance, attendance, and behavior.</p> <p><b>Scope:</b> Schoolwide</p>	<p>This action directly addresses the needs of unduplicated pupils by increasing access to social-emotional counseling services and enrichment opportunities that support their mental well-being and engagement in school. Providing these supports schoolwide ensures equitable access for all students, particularly those whose circumstances may prevent them from seeking help outside of school. A schoolwide approach also helps build a supportive and inclusive campus culture, which is especially important for students who may feel isolated or face additional barriers due to language, income, or home instability.</p>	<p>Number of students referred to and receiving social-emotional counseling services</p> <p>Attendance rates of unduplicated pupils</p> <p>Behavior/discipline referral data</p> <p>Student and family survey responses related to emotional well-being and school connectedness</p> <p>Participation rates in enrichment programs</p>
<p><b>1.4</b></p>	<p><b>Action:</b> Providing Targeted Professional Development</p> <p><b>Need:</b> Unduplicated pupils, including English learners and socioeconomically disadvantaged</p>	<p>Providing professional development in differentiated instruction and integrated social-emotional strategies equips all teachers to better meet the needs of diverse learners in every classroom. Because unduplicated pupils are served across all grade levels and are integrated</p>	<p>Teacher participation in professional development sessions</p> <p>Implementation evidence (e.g., lesson plans,</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>students, benefit from instruction that is tailored to their individual academic and language development levels. These students may face additional barriers to accessing grade-level content and require both academic and social-emotional supports to thrive.</p> <p><b>Scope:</b> Schoolwide</p>	<p>with their peers, this action must be implemented schoolwide to ensure equitable access to high-quality, responsive instruction for all students.</p>	<p>observation notes, or coaching reflections)</p> <p>Student growth on internal and external assessments (ELA and Math)</p> <p>Progress monitoring data for English learners and socioeconomically disadvantaged students</p> <p>Feedback from teachers on the relevance and impact of PD</p>
<p><b>1.7</b></p>	<p><b>Action:</b> Providing Intervention and Acceleration Opportunities</p> <p><b>Need:</b> Unduplicated pupils, including English learners, foster youth, and socioeconomically disadvantaged students, often require targeted academic intervention to meet grade-level expectations. At the same time, many students from these groups may benefit from advanced opportunities that are not always readily accessible due to systemic barriers. These students need both remediation and enrichment to ensure equitable access to a rigorous and supportive academic experience.</p> <p><b>Scope:</b> Schoolwide</p>	<p>By implementing a two-pronged approach—academic intervention for those who are behind and advanced pathways for those who are ready for more—Linscott is addressing the full spectrum of student needs. Because unduplicated pupils are present in every classroom, these supports must be provided schoolwide to ensure that all students have equitable access to the academic resources they need to succeed and grow, regardless of starting point.</p>	<p>Student participation rates in intervention and advanced programs</p> <p>Growth data from benchmark and diagnostic assessments</p> <p>Progress monitoring tools (e.g., IXL, teacher-created assessments)</p> <p>Report card grades and teacher feedback</p> <p>Student and family feedback on academic support and challenge</p> <p>Monitoring of reclassification and</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
			achievement gap data for English learners and socioeconomically disadvantaged students
2.2	<p><b>Action:</b> Implementing a Consistent Multi-Tiered Approach to Behavior Support and Discipline</p> <p><b>Need:</b> Unduplicated pupils, including English learners, socioeconomically disadvantaged students, and foster youth, often face additional challenges related to behavior, regulation, and school engagement due to stressors outside the classroom. There is a need for a consistent, inclusive system of behavior support that promotes a safe, structured, and emotionally supportive school climate where all students feel connected and able to thrive.</p> <p><b>Scope:</b> Schoolwide</p>	Implementing a multi-tiered behavior support system provides clear expectations, consistent responses, and restorative practices that benefit all students, especially those who may experience barriers to learning. By supporting social-emotional development and proactively addressing behavioral needs, this approach ensures equity in access to a safe, supportive educational experience. The schoolwide model ensures consistency across classrooms and grade levels, creating a positive and inclusive culture for every student.	<p>Number of behavior incidents and office referrals</p> <p>Suspension and expulsion data</p> <p>Student, staff, and family climate survey results</p>
3.1	<p><b>Action:</b> Enhancing Academic Support Services in Expanded Learning Programs</p> <p><b>Need:</b> Unduplicated pupils, including English learners, socioeconomically disadvantaged students, and foster youth, often require additional academic support to close achievement gaps and increase equitable access to enrichment opportunities. These</p>	This action provides targeted academic support through after-school and intersession programs that blend enrichment with academic reinforcement. These supports are made available schoolwide to promote equity and ensure that all students—particularly unduplicated pupils—can benefit from additional instructional time, differentiated help, and access to engaging activities that build both academic and social-emotional skills. Offering this on a schoolwide basis helps reduce stigma and encourages	<p>Participation rates in after-school and intersession programs</p> <p>Student and family feedback surveys</p> <p>Academic growth as measured by report cards and local benchmark assessments</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>students may benefit from personalized assistance and extended learning time to reinforce core concepts and develop confidence in their academic abilities.</p> <p><b>Scope:</b> Schoolwide</p>	<p>participation from a broad range of students, fostering inclusion and collaboration.</p>	<p>Attendance and engagement data during extended learning sessions</p>
<p><b>3.2</b></p>	<p><b>Action:</b> Strengthening the Culture of Expanded Learning Programs</p> <p><b>Need:</b> Unduplicated pupils benefit from a strong sense of belonging and connection to school, which supports engagement, attendance, and academic success. These students often face additional barriers to participation in enrichment or community-building activities and may require intentional opportunities to build positive relationships with peers and staff.</p> <p><b>Scope:</b> Schoolwide</p>	<p>By fostering a sense of community and excitement through extended learning, this action directly supports the social-emotional and academic development of unduplicated pupils. Enriching activities and a connected school environment help increase motivation and trust, making students more likely to engage and persist. Providing this support schoolwide ensures equitable access for all students and encourages inclusive participation that builds a more unified and supportive school culture.</p>	<p>Student participation and attendance in enrichment and community-building activities</p> <p>Student and staff surveys measuring school connectedness and engagement</p>
<p><b>3.3</b></p>	<p><b>Action:</b> Providing Enrichment Activities in Expanded Learning Programs</p> <p><b>Need:</b> Unduplicated pupils may have limited access to extracurricular opportunities outside of school due to financial or logistical barriers. These students benefit from exposure to a</p>	<p>Offering a diverse array of activities ensures that all students, including unduplicated pupils, have access to experiences that nurture their talents, broaden their interests, and contribute to a more equitable learning environment. Providing these opportunities schoolwide ensures that students from all backgrounds can participate and benefit from a well-rounded education that supports both academic success and personal growth.</p>	<p>Number and variety of enrichment activities offered throughout the year</p> <p>Student participation rates in extended learning and enrichment programs</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>wide range of enrichment activities that support their academic growth, creativity, self-expression, and social-emotional development.</p> <p><b>Scope:</b> Schoolwide</p>		<p>Student and family surveys regarding interest, engagement, and satisfaction</p>
<p><b>4.2</b></p>	<p><b>Action:</b> Implementing a Parent University</p> <p><b>Need:</b> Many families of unduplicated pupils, including English learners, low-income students, and foster youth, may not have equitable access to educational resources or a clear understanding of how to support their children academically and emotionally. There is a need to build stronger home-school partnerships and empower parents with strategies to reinforce learning and navigate the educational system effectively.</p> <p><b>Scope:</b> Schoolwide</p>	<p>Parent University is designed to provide all families—particularly those of unduplicated pupils—with workshops, tools, and guidance in multiple languages to support student success. Topics may include supporting learning at home, understanding assessments, and accessing social-emotional resources. Offering this program schoolwide ensures that all families benefit from improved engagement and shared understanding, while intentionally supporting those who may have less access to educational resources or familiarity with school systems.</p>	<p>Attendance and participation rates in Parent University workshops</p> <p>Family engagement indicators on school climate surveys</p> <p>Number and diversity of workshops offered throughout the year</p>
<p><b>4.3</b></p>	<p><b>Action:</b> Increasing Parent Volunteers</p> <p><b>Need:</b> Unduplicated pupils, including English learners, low-income students, and foster youth, benefit significantly from increased family engagement and adult presence on campus. Many of these families face barriers</p>	<p>By implementing schoolwide strategies that promote active involvement and reduce barriers to volunteering—such as flexible scheduling, bilingual communication, and varied types of roles—Linscott aims to increase participation from all families, including those of unduplicated pupils. A greater parent presence supports student success by building stronger school-home connections, enhancing supervision, and</p>	<p>Number of registered parent volunteers</p> <p>Volunteer participation data disaggregated by student subgroup</p>

Goal and Action #	Identified Need(s)	How the Action(s) Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis	Metric(s) to Monitor Effectiveness
	<p>to participation, such as language, time constraints, or unfamiliarity with school systems. There is a need to make volunteer opportunities more accessible and inviting to ensure all families feel welcomed and valued.</p> <p><b>Scope:</b> Schoolwide</p>	<p>contributing to a positive and inclusive school climate.</p>	<p>Feedback from parent surveys on barriers and engagement</p> <p>Increased representation of unduplicated pupil families in volunteer roles</p>

### Limited Actions

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

Goal and Action #	Identified Need(s)	How the Action(s) are Designed to Address Need(s)	Metric(s) to Monitor Effectiveness

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

### Additional Concentration Grant Funding

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

Linscott Charter School will use the additional concentration grant add-on funding to expand direct student services at our school, which serves a high concentration of English learners and low-income students. Our focus will be on three key areas:

Targeted Intervention Support: Hiring additional instructional aides or intervention specialists to provide small-group and one-on-one academic support for students performing below grade level, particularly in reading and math.

Advanced Learning Opportunities: Increasing access to advanced coursework and enrichment activities for students who are ready for additional academic challenge, including pathways like accelerated math.

Expanded Enrichment Programs: Offering additional enrichment opportunities during the school day and in our extended learning program that support student engagement, creativity, and whole-child development—especially in areas such as STEM, visual and performing arts, and social-emotional learning.

This approach ensures that all students, including unduplicated pupils, receive individualized support and access to programs that foster academic growth, engagement, and success.

<b>Staff-to-student ratios by type of school and concentration of unduplicated students</b>	Schools with a student concentration of 55 percent or less	Schools with a student concentration of greater than 55 percent
Staff-to-student ratio of classified staff providing direct services to students		1:17
Staff-to-student ratio of certificated staff providing direct services to students		1:20

# 2026-27 Total Planned Expenditures Table

LCAP Year	1. Projected LCFF Base Grant (Input Dollar Amount)	2. Projected LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Input Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)
Totals	\$2,627,499	523,253	19.914%	0.000%	19.914%

Totals	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Total Personnel	Total Non-personnel
Totals	\$2,844,959.00	\$687,152.00	\$0.00	\$7,900.00	\$3,540,011.00	\$3,336,411.00	\$203,600.00

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
1	1.1	Evidence-based Instruction	All	No			All Schools	3 years	\$1,940,884.00	\$92,750.00	\$2,033,634.00				\$2,033,634.00	
1	1.2	Providing Additional Resources to Support Learning	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	All Schools	3 years	\$208,003.00	\$0.00	\$208,003.00				\$208,003.00	
1	1.3	Supporting the Whole Child	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	All Schools	3 years	\$173,692.00	\$11,350.00	\$141,238.00	\$43,804.00			\$185,042.00	
1	1.4	Providing Targeted Professional Development	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	All Schools	3 years	\$22,000.00	\$14,500.00		\$28,600.00		\$7,900.00	\$36,500.00	
1	1.5	Updating Curriculum, Materials, and Technology	All	No				3 years	\$25,431.00	\$10,000.00	\$25,431.00	\$10,000.00			\$35,431.00	
1	1.6	Integrating NGSS-Aligned Hands-On Science Instruction	All	No				3 years	\$0.00	\$10,000.00		\$10,000.00			\$10,000.00	
1	1.7	Providing Intervention and Acceleration Opportunities	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	All Schools	3 years	\$270,478.00	\$24,000.00	\$24,000.00	\$270,478.00			\$294,478.00	
2	2.1	Enhancing Recess with Optional Activities	All	No				3 years	\$0.00	\$8,000.00		\$8,000.00			\$8,000.00	
2	2.2	Implementing a Consistent Multi-Tiered Approach to Behavior Support and Discipline	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	All Schools	3 years	\$0.00	\$7,000.00	\$7,000.00				\$7,000.00	
2	2.3	Implementing Green School Initiatives to	All	No				3 years	\$0.00	\$3,000.00		\$3,000.00			\$3,000.00	

Goal #	Action #	Action Title	Student Group(s)	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Time Span	Total Personnel	Total Non-personnel	LCFF Funds	Other State Funds	Local Funds	Federal Funds	Total Funds	Planned Percentage of Improved Services
		Cultivate a Safe and Sustainable Environment														
2	2.4	Enhancing Campus and Furnishing Upkeep	All	No				3 years	\$110,032.00	\$8,500.00	\$110,032.00	\$8,500.00			\$118,532.00	
3	3.1	Enhancing Academic Support Services in Expanded Learning Programs	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	All Schools	3 years	\$63,965.00	\$0.00		\$63,965.00			\$63,965.00	
3	3.2	Strengthening the Culture of Expanded Learning Programs	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income	All Schools	3 years	\$121,705.00	\$500.00		\$122,205.00			\$122,205.00	
3	3.3	Providing Enrichment Activities in Expanded Learning Programs	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income		3 years	\$110,100.00	\$8,000.00		\$118,100.00			\$118,100.00	
4	4.1	Expanding Community Engagement through Increased Events	All	No			All Schools	3 years	\$0.00	\$3,500.00	\$3,000.00	\$500.00			\$3,500.00	
4	4.2	Implementing a Parent University	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income		3 years	\$0.00	\$2,500.00	\$2,500.00				\$2,500.00	
4	4.3	Increasing Parent Volunteers	English Learners Foster Youth Low Income	Yes	School wide	English Learners Foster Youth Low Income		3 years	\$290,121.00	\$0.00	\$290,121.00				\$290,121.00	

# 2026-27 Contributing Actions Table

1. Projected LCFF Base Grant	2. Projected LCFF Supplemental and/or Concentration Grants	3. Projected Percentage to Increase or Improve Services for the Coming School Year (2 divided by 1)	LCFF Carryover — Percentage (Percentage from Prior Year)	Total Percentage to Increase or Improve Services for the Coming School Year (3 + Carryover %)	4. Total Planned Contributing Expenditures (LCFF Funds)	5. Total Planned Percentage of Improved Services (%)	Planned Percentage to Increase or Improve Services for the Coming School Year (4 divided by 1, plus 5)	Totals by Type	Total LCFF Funds
\$2,627,499	523,253	19.914%	0.000%	19.914%	\$672,862.00	0.000%	25.608 %	<b>Total:</b>	\$672,862.00
								<b>LEA-wide Total:</b>	\$0.00
								<b>Limited Total:</b>	\$0.00
								<b>Schoolwide Total:</b>	\$672,862.00

Goal	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
1	1.2	Providing Additional Resources to Support Learning	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$208,003.00	
1	1.3	Supporting the Whole Child	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$141,238.00	
1	1.4	Providing Targeted Professional Development	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools		
1	1.7	Providing Intervention and Acceleration Opportunities	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$24,000.00	
2	2.2	Implementing a Consistent Multi-Tiered Approach to Behavior Support and Discipline	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools	\$7,000.00	
3	3.1	Enhancing Academic Support Services in Expanded Learning Programs	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools		

Goal	Action #	Action Title	Contributing to Increased or Improved Services?	Scope	Unduplicated Student Group(s)	Location	Planned Expenditures for Contributing Actions (LCFF Funds)	Planned Percentage of Improved Services (%)
3	3.2	Strengthening the Culture of Expanded Learning Programs	Yes	Schoolwide	English Learners Foster Youth Low Income	All Schools		
3	3.3	Providing Enrichment Activities in Expanded Learning Programs	Yes	Schoolwide	English Learners Foster Youth Low Income			
4	4.2	Implementing a Parent University	Yes	Schoolwide	English Learners Foster Youth Low Income		\$2,500.00	
4	4.3	Increasing Parent Volunteers	Yes	Schoolwide	English Learners Foster Youth Low Income		\$290,121.00	

# 2025-26 Annual Update Table

Totals	Last Year's Total Planned Expenditures (Total Funds)	Total Estimated Expenditures (Total Funds)
<b>Totals</b>	\$3,095,414.00	\$3,200,104.00

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
1	1.1	Evidence-based Instruction	No	\$1,785,209.00	\$1,832,940
1	1.2	Providing Additional Resources to Support Learning	Yes	\$233,878.00	\$232,586
1	1.3	Supporting the Whole Child	Yes	\$235,343.00	\$207,836
1	1.4	Providing Targeted Professional Development	Yes	\$16,000.00	\$11,699
1	1.5	Updating Curriculum, Materials, and Technology	No	\$57,857.00	\$35,750
1	1.6	Integrating NGSS-Aligned Hands-On Science Instruction	No	\$2,000.00	\$7,009
1	1.7	Providing Intervention and Acceleration Opportunities	Yes	\$51,793.00	\$121,686
2	2.1	Enhancing Recess with Optional Activities	No	\$2,500.00	0
2	2.2	Implementing a Consistent Multi-Tiered Approach to Behavior Support and Discipline	Yes	\$3,000.00	\$1,531
2	2.3	Implementing Green School Initiatives to Cultivate a Safe and Sustainable Environment	No	\$3,000.00	\$1,200
2	2.4	Enhancing Campus and Furnishing Upkeep	No	\$62,282.00	\$122,100

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributed to Increased or Improved Services?	Last Year's Planned Expenditures (Total Funds)	Estimated Actual Expenditures (Input Total Funds)
3	3.1	Enhancing Academic Support Services in Expanded Learning Programs	Yes	\$169,266.00	\$135,092
3	3.2	Strengthening the Culture of Expanded Learning Programs	Yes	\$66,686.00	\$94,006
3	3.3	Providing Enrichment Activities in Expanded Learning Programs	Yes	\$129,100.00	\$109,154
4	4.1	Expanding Community Engagement through Increased Events	No	\$6,750.00	\$10,556
4	4.2	Implementing a Parent University	Yes	\$4,500.00	0
4	4.3	Increasing Parent Volunteers	Yes	\$266,250.00	\$276,959

# 2025-26 Contributing Actions Annual Update Table

6. Estimated LCFF Supplemental and/or Concentration Grants (Input Dollar Amount)	4. Total Planned Contributing Expenditures (LCFF Funds)	7. Total Estimated Expenditures for Contributing Actions (LCFF Funds)	Difference Between Planned and Estimated Expenditures for Contributing Actions (Subtract 7 from 4)	5. Total Planned Percentage of Improved Services (%)	8. Total Estimated Percentage of Improved Services (%)	Difference Between Planned and Estimated Percentage of Improved Services (Subtract 5 from 8)
\$565,027	\$759,022.00	\$852,297.00	(\$93,275.00)	0.000%	0.000%	0.000%

Last Year's Goal #	Last Year's Action #	Prior Action/Service Title	Contributing to Increased or Improved Services?	Last Year's Planned Expenditures for Contributing Actions (LCFF Funds)	Estimated Actual Expenditures for Contributing Actions (Input LCFF Funds)	Planned Percentage of Improved Services	Estimated Actual Percentage of Improved Services (Input Percentage)
1	1.2	Providing Additional Resources to Support Learning	Yes	\$227,654.00	\$232,586		
1	1.3	Supporting the Whole Child	Yes	\$204,825.00	\$207,836		
1	1.4	Providing Targeted Professional Development	Yes	\$16,000	\$11,699		
1	1.7	Providing Intervention and Acceleration Opportunities	Yes	\$36,793.00	\$121,686		
2	2.2	Implementing a Consistent Multi-Tiered Approach to Behavior Support and Discipline	Yes	\$3,000	\$1,531		
3	3.1	Enhancing Academic Support Services in Expanded Learning Programs	Yes	0	0		
3	3.2	Strengthening the Culture of Expanded Learning Programs	Yes	0	0		
3	3.3	Providing Enrichment Activities in Expanded Learning Programs	Yes	0	0		
4	4.2	Implementing a Parent University	Yes	\$4,500.00	0		
4	4.3	Increasing Parent Volunteers	Yes	\$266,250	\$276,959		

# 2025-26 LCFF Carryover Table

9. Estimated Actual LCFF Base Grant (Input Dollar Amount)	6. Estimated Actual LCFF Supplemental and/or Concentration Grants	LCFF Carryover — Percentage (Percentage from Prior Year)	10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 + Carryover %)	7. Total Estimated Actual Expenditures for Contributing Actions (LCFF Funds)	8. Total Estimated Actual Percentage of Improved Services (%)	11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)	12. LCFF Carryover — Dollar Amount (Subtract 11 from 10 and multiply by 9)	13. LCFF Carryover — Percentage (12 divided by 9)
\$2,592,175	\$565,027	0	21.797%	\$852,297.00	0.000%	32.880%	\$0.00	0.000%

# Local Control and Accountability Plan Instructions

[Plan Summary](#)

[Engaging Educational Partners](#)

[Goals and Actions](#)

[Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students](#)

*For additional questions or technical assistance related to the completion of the Local Control and Accountability Plan (LCAP) template, please contact the local county office of education (COE), or the California Department of Education's (CDE's) Local Agency Systems Support Office, by phone at 916-319-0809 or by email at [LCFF@cde.ca.gov](mailto:LCFF@cde.ca.gov).*

## Introduction and Instructions

The Local Control Funding Formula (LCFF) requires local educational agencies (LEAs) to engage their local educational partners in an annual planning process to evaluate their progress within eight state priority areas encompassing all statutory metrics (COEs have 10 state priorities). LEAs document the results of this planning process in the LCAP using the template adopted by the State Board of Education.

The LCAP development process serves three distinct, but related functions:

- **Comprehensive Strategic Planning:** The process of developing and annually updating the LCAP supports comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (California Education Code [EC] Section 52064[e][1]). Strategic planning that is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students.
- **Meaningful Engagement of Educational Partners:** The LCAP development process should result in an LCAP that reflects decisions made through meaningful engagement (EC Section 52064[e][1]). Local educational partners possess valuable perspectives and insights about an LEA's programs and services. Effective strategic planning will incorporate these perspectives and insights in order to identify potential goals and actions to be included in the LCAP.
- **Accountability and Compliance:** The LCAP serves an important accountability function because the nature of some LCAP template sections require LEAs to show that they have complied with various requirements specified in the LCFF statutes and regulations, most notably:
  - Demonstrating that LEAs are increasing or improving services for foster youth, English learners, including long-term English learners, and low-income students in proportion to the amount of additional funding those students generate under LCFF (EC Section 52064[b][4-6]).
  - Establishing goals, supported by actions and related expenditures, that address the statutory priority areas and statutory metrics (EC sections 52064[b][1] and [2]).
    - **NOTE:** As specified in EC Section 62064(b)(1), the LCAP must provide a description of the annual goals, for all pupils and each subgroup of pupils identified pursuant to EC Section 52052, to be achieved for each of the state priorities. Beginning in 2023–24, EC

Section 52052 identifies long-term English learners as a separate and distinct pupil subgroup with a numerical significance at 15 students.

- Annually reviewing and updating the LCAP to reflect progress toward the goals (EC Section 52064[b][7]).
- Ensuring that all increases attributable to supplemental and concentration grant calculations, including concentration grant add-on funding and/or LCFF carryover, are reflected in the LCAP (EC sections 52064[b][6], [8], and [11]).

The LCAP template, like each LEA's final adopted LCAP, is a document, not a process. LEAs must use the template to memorialize the outcome of their LCAP development process, which must: (a) reflect comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the California School Dashboard (Dashboard), (b) through meaningful engagement with educational partners that (c) meets legal requirements, as reflected in the final adopted LCAP. The sections included within the LCAP template do not and cannot reflect the full development process, just as the LCAP template itself is not intended as a tool for engaging educational partners.

If a county superintendent of schools has jurisdiction over a single school district, the county board of education and the governing board of the school district may adopt and file for review and approval a single LCAP consistent with the requirements in EC sections 52060, 52062, 52066, 52068, and 52070. The LCAP must clearly articulate to which entity's budget (school district or county superintendent of schools) all budgeted and actual expenditures are aligned.

The revised LCAP template for the 2024–25, 2025–26, and 2026–27 school years reflects statutory changes made through Senate Bill 114 (Committee on Budget and Fiscal Review), Chapter 48, Statutes of 2023 and Senate Bill 153, Chapter 38, Statutes of 2024.

At its most basic, the adopted LCAP should attempt to distill not just what the LEA is doing for students in transitional kindergarten through grade twelve (TK–12), but also allow educational partners to understand why, and whether those strategies are leading to improved opportunities and outcomes for students. LEAs are strongly encouraged to use language and a level of detail in their adopted LCAPs intended to be meaningful and accessible for the LEA's diverse educational partners and the broader public.

In developing and finalizing the LCAP for adoption, LEAs are encouraged to keep the following overarching frame at the forefront of the strategic planning and educational partner engagement functions:

Given present performance across the state priorities and on indicators in the Dashboard, how is the LEA using its budgetary resources to respond to TK–12 student and community needs, and address any performance gaps, including by meeting its obligation to increase or improve services for foster youth, English learners, and low-income students?

LEAs are encouraged to focus on a set of metrics and actions which, based on research, experience, and input gathered from educational partners, the LEA believes will have the biggest impact on behalf of its TK–12 students.

These instructions address the requirements for each section of the LCAP but may include information about effective practices when developing the LCAP and completing the LCAP document. Additionally, the beginning of each template section includes information emphasizing the purpose that section serves.

# Plan Summary

## ***Purpose***

A well-developed Plan Summary section provides a meaningful context for the LCAP. This section provides information about an LEA's community as well as relevant information about student needs and performance. In order to present a meaningful context for the rest of the LCAP, the content of this section should be clearly and meaningfully related to the content included throughout each subsequent section of the LCAP.

## **Requirements and Instructions**

### **General Information**

A description of the LEA, its schools, and its students in grades transitional kindergarten–12, as applicable to the LEA. LEAs may also provide information about their strategic plan, vision, etc.

Briefly describe the LEA, its schools, and its students in grades TK–12, as applicable to the LEA.

- For example, information about an LEA in terms of geography, enrollment, employment, the number and size of specific schools, recent community challenges, and other such information the LEA may wish to include can enable a reader to more fully understand the LEA's LCAP.
- LEAs may also provide information about their strategic plan, vision, etc.
- As part of this response, identify all schools within the LEA receiving Equity Multiplier funding.

### **Reflections: Annual Performance**

A reflection on annual performance based on a review of the California School Dashboard (Dashboard) and local data.

Reflect on the LEA's annual performance on the Dashboard and local data. This may include both successes and challenges identified by the LEA during the development process.

LEAs are encouraged to highlight how they are addressing the identified needs of student groups, and/or schools within the LCAP as part of this response.

As part of this response, the LEA must identify the following, which will remain unchanged during the three-year LCAP cycle:

- Any school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard;
- Any student group within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard; and/or
- Any student group within a school within the LEA that received the lowest performance level on one or more state indicators on the 2023 Dashboard.

EC Section 52064.4 requires that an LEA that has unexpended Learning Recovery Emergency Block Grant (LREBG) funds must include one or more actions funded with LREBG funds within the 2026-27, 2026-27 and 2027-28 LCAPs, as applicable to the LEA. To implement the requirements of EC Section 52064.4, all LEAs must do the following:

- For the 2025–26, 2026–27, and 2027–28 LCAP years, identify whether or not the LEA has unexpended LREBG funds for the applicable LCAP year.
  - If the LEA has unexpended LREBG funds the LEA must provide the following:
    - The goal and action number for each action that will be funded, either in whole or in part, with LREBG funds; and
    - An explanation of the rationale for selecting each action funded with LREBG funds. This explanation must include:
      - An explanation of how the action is aligned with the allowable uses of funds identified in [EC Section 32627\(c\)\(2\)](#); and
      - An explanation of how the action is expected to address the area(s) of need of students and schools identified in the needs assessment required by [EC Section 32627\(d\)](#).
        - For information related to the allowable uses of funds and the required needs assessment, please see the Program Information tab on the [LREBG Program Information](#) web page.
      - Actions may be grouped together for purposes of these explanations.
      - The LEA may provide these explanations as part of the action description rather than as part of the Reflections: Annual Performance.
  - If the LEA does not have unexpended LREBG funds, the LEA is not required to conduct the needs assessment required by EC Section 32627(d), to provide the information identified above or to include actions funded with LREBG funds within the 2026-27, 2026-27 and 2027-28 LCAPs.

### **Reflections: Technical Assistance**

As applicable, a summary of the work underway as part of technical assistance.

Annually identify the reason(s) the LEA is eligible for or has requested technical assistance consistent with EC sections 47607.3, 52071, 52071.5, 52072, or 52072.5, and provide a summary of the work underway as part of receiving technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance, however this also includes LEAs that have requested technical assistance from their COE.

- If the LEA is not eligible for or receiving technical assistance, the LEA may respond to this prompt as “Not Applicable.”

## Comprehensive Support and Improvement

An LEA with a school or schools identified for comprehensive support and improvement (CSI) under the Every Student Succeeds Act must respond to the following prompts:

### Schools Identified

A list of the schools in the LEA that are eligible for comprehensive support and improvement.

- Identify the schools within the LEA that have been identified for CSI.

### Support for Identified Schools

A description of how the LEA has or will support its eligible schools in developing comprehensive support and improvement plans.

- Describe how the LEA has or will support the identified schools in developing CSI plans that included a school-level needs assessment, evidence-based interventions, and the identification of any resource inequities to be addressed through the implementation of the CSI plan.

### Monitoring and Evaluating Effectiveness

A description of how the LEA will monitor and evaluate the plan to support student and school improvement.

- Describe how the LEA will monitor and evaluate the implementation and effectiveness of the CSI plan to support student and school improvement.

## Engaging Educational Partners

### *Purpose*

Significant and purposeful engagement of parents, students, educators, and other educational partners, including those representing the student groups identified by LCFF, is critical to the development of the LCAP and the budget process. Consistent with statute, such engagement should support comprehensive strategic planning, particularly to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard, accountability, and improvement across the state priorities and locally identified priorities (EC Section 52064[e][1]). Engagement of educational partners is an ongoing, annual process.

This section is designed to reflect how the engagement of educational partners influenced the decisions reflected in the adopted LCAP. The goal is to allow educational partners that participated in the LCAP development process and the broader public to understand how the LEA engaged educational partners and the impact of that engagement. LEAs are encouraged to keep this goal in the forefront when completing this section.

## Requirements

### *Requirements*

**School districts and COEs:** [EC Section 52060\(g\)](#) and [EC Section 52066\(g\)](#) specify the educational partners that must be consulted when developing the LCAP:

- Teachers,

- Principals,
- Administrators,
- Other school personnel,
- Local bargaining units of the LEA,
- Parents, and
- Students

A school district or COE receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Before adopting the LCAP, school districts and COEs must share it with the applicable committees, as identified below under Requirements and Instructions. The superintendent is required by statute to respond in writing to the comments received from these committees. School districts and COEs must also consult with the special education local plan area administrator(s) when developing the LCAP.

**Charter schools:** [EC Section 47606.5\(d\)](#) requires that the following educational partners be consulted with when developing the LCAP:

- Teachers,
- Principals,
- Administrators,
- Other school personnel,
- Parents, and
- Students

A charter school receiving Equity Multiplier funds must also consult with educational partners at the school generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for the school.

The LCAP should also be shared with, and LEAs should request input from, schoolsite-level advisory groups, as applicable (e.g., schoolsite councils, English Learner Advisory Councils, student advisory groups, etc.), to facilitate alignment between schoolsite and district-level goals. Information and resources that support effective engagement, define student consultation, and provide the requirements for advisory group composition, can be found under Resources on the [CDE's LCAP webpage](#).

Before the governing board/body of an LEA considers the adoption of the LCAP, the LEA must meet the following legal requirements:

- For school districts, see [Education Code Section 52062](#);
  - **Note:** Charter schools using the LCAP as the School Plan for Student Achievement must meet the requirements of *EC* Section 52062(a).
- For COEs, see [Education Code Section 52068](#); and
- For charter schools, see [Education Code Section 47606.5](#).

- **NOTE:** As a reminder, the superintendent of a school district or COE must respond, in writing, to comments received by the applicable committees identified in the *Education Code* sections listed above. This includes the parent advisory committee and may include the English learner parent advisory committee and, as of July 1, 2024, the student advisory committee, as applicable.

## ***Instructions***

Respond to the prompts as follows:

A summary of the process used to engage educational partners in the development of the LCAP.

School districts and county offices of education must, at a minimum, consult with teachers, principals, administrators, other school personnel, local bargaining units, parents, and students in the development of the LCAP.

Charter schools must, at a minimum, consult with teachers, principals, administrators, other school personnel, parents, and students in the development of the LCAP.

An LEA receiving Equity Multiplier funds must also consult with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

Complete the table as follows:

### Educational Partners

Identify the applicable educational partner(s) or group(s) that were engaged in the development of the LCAP.

### Process for Engagement

Describe the engagement process used by the LEA to involve the identified educational partner(s) in the development of the LCAP. At a minimum, the LEA must describe how it met its obligation to consult with all statutorily required educational partners, as applicable to the type of LEA.

- A sufficient response to this prompt must include general information about the timeline of the process and meetings or other engagement strategies with educational partners. A response may also include information about an LEA's philosophical approach to engaging its educational partners.
- An LEA receiving Equity Multiplier funds must also include a summary of how it consulted with educational partners at schools generating Equity Multiplier funds in the development of the LCAP, specifically, in the development of the required focus goal for each applicable school.

A description of how the adopted LCAP was influenced by the feedback provided by educational partners.

Describe any goals, metrics, actions, or budgeted expenditures in the LCAP that were influenced by or developed in response to the educational partner feedback.

- A sufficient response to this prompt will provide educational partners and the public with clear, specific information about how the engagement process influenced the development of the LCAP. This may include a description of how the LEA prioritized requests of educational partners within the context of the budgetary resources available or otherwise prioritized areas of focus within the LCAP.
- An LEA receiving Equity Multiplier funds must include a description of how the consultation with educational partners at schools generating Equity Multiplier funds influenced the development of the adopted LCAP.
- For the purposes of this prompt, this may also include, but is not necessarily limited to:
  - Inclusion of a goal or decision to pursue a Focus Goal (as described below)
  - Inclusion of metrics other than the statutorily required metrics
  - Determination of the target outcome on one or more metrics
  - Inclusion of performance by one or more student groups in the Measuring and Reporting Results subsection
  - Inclusion of action(s) or a group of actions
  - Elimination of action(s) or group of actions
  - Changes to the level of proposed expenditures for one or more actions
  - Inclusion of action(s) as contributing to increased or improved services for unduplicated students
  - Analysis of effectiveness of the specific actions to achieve the goal
  - Analysis of material differences in expenditures
  - Analysis of changes made to a goal for the ensuing LCAP year based on the annual update process
  - Analysis of challenges or successes in the implementation of actions

## Goals and Actions

### *Purpose*

Well-developed goals will clearly communicate to educational partners what the LEA plans to accomplish, what the LEA plans to do in order to accomplish the goal, and how the LEA will know when it has accomplished the goal. A goal statement, associated metrics and expected outcomes, and the actions included in the goal must be in alignment. The explanation for why the LEA included a goal is an opportunity for LEAs to clearly communicate to educational partners and the public why, among the various strengths and areas for improvement highlighted by performance data and strategies and actions that could be pursued, the LEA decided to pursue this goal, and the related metrics, expected outcomes, actions, and expenditures.

A well-developed goal can be focused on the performance relative to a metric or metrics for all students, a specific student group(s), narrowing performance gaps, or implementing programs or strategies expected to impact outcomes. LEAs should assess the performance of their student groups when developing goals and the related actions to achieve such goals.

### *Requirements and Instructions*

LEAs should prioritize the goals, specific actions, and related expenditures included within the LCAP within one or more state priorities. LEAs must consider performance on the state and local indicators, including their locally collected and reported data for the local indicators that are included in the Dashboard, in determining whether and how to prioritize its goals within the LCAP. As previously stated, strategic planning that

is comprehensive connects budgetary decisions to teaching and learning performance data. LEAs should continually evaluate the hard choices they make about the use of limited resources to meet student and community needs to ensure opportunities and outcomes are improved for all students, and to address and reduce disparities in opportunities and outcomes between student groups indicated by the Dashboard.

In order to support prioritization of goals, the LCAP template provides LEAs with the option of developing three different kinds of goals:

- Focus Goal: A Focus Goal is relatively more concentrated in scope and may focus on a fewer number of metrics to measure improvement. A Focus Goal statement will be time bound and make clear how the goal is to be measured.
  - All Equity Multiplier goals must be developed as focus goals. For additional information, see Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding below.
- Broad Goal: A Broad Goal is relatively less concentrated in its scope and may focus on improving performance across a wide range of metrics.
- Maintenance of Progress Goal: A Maintenance of Progress Goal includes actions that may be ongoing without significant changes and allows an LEA to track performance on any metrics not addressed in the other goals of the LCAP.

**Requirement to Address the LCFF State Priorities**

At a minimum, the LCAP must address all LCFF priorities and associated metrics articulated in *EC* sections 52060(d) and 52066(d), as applicable to the LEA. The [LCFF State Priorities Summary](#) provides a summary of *EC* sections 52060(d) and 52066(d) to aid in the development of the LCAP.

Respond to the following prompts, as applicable:

**Focus Goal(s)**

Description

The description provided for a Focus Goal must be specific, measurable, and time bound.

- An LEA develops a Focus Goal to address areas of need that may require or benefit from a more specific and data intensive approach.
- The Focus Goal can explicitly reference the metric(s) by which achievement of the goal will be measured and the time frame according to which the LEA expects to achieve the goal.

Type of Goal

Identify the type of goal being implemented as a Focus Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.

### **Required Focus Goal(s) for LEAs Receiving Equity Multiplier Funding**

#### **Description**

LEAs receiving Equity Multiplier funding must include one or more focus goals for each school generating Equity Multiplier funding. In addition to addressing the focus goal requirements described above, LEAs must adhere to the following requirements.

Focus goals for Equity Multiplier schoolsites must address the following:

- (A) All student groups that have the lowest performance level on one or more state indicators on the Dashboard, and
- (B) Any underlying issues in the credentialing, subject matter preparation, and retention of the school’s educators, if applicable.
- Focus Goals for each and every Equity Multiplier schoolsite must identify specific metrics for each identified student group, as applicable.
- An LEA may create a single goal for multiple Equity Multiplier schoolsites if those schoolsites have the same student group(s) performing at the lowest performance level on one or more state indicators on the Dashboard or, experience similar issues in the credentialing, subject matter preparation, and retention of the school’s educators.
  - When creating a single goal for multiple Equity Multiplier schoolsites, the goal must identify the student groups and the performance levels on the Dashboard that the Focus Goal is addressing; or,
  - The common issues the schoolsites are experiencing in credentialing, subject matter preparation, and retention of the school’s educators, if applicable.

#### **Type of Goal**

Identify the type of goal being implemented as an Equity Multiplier Focus Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA has chosen to prioritize this goal.

- An explanation must be based on Dashboard data or other locally collected data.
- LEAs must describe how the LEA identified this goal for focused attention, including relevant consultation with educational partners.
- LEAs are encouraged to promote transparency and understanding around the decision to pursue a focus goal.
- In addition to this information, the LEA must also identify:
  - The school or schools to which the goal applies

LEAs are encouraged to approach an Equity Multiplier goal from a wholistic standpoint, considering how the goal might maximize student outcomes through the use of LCFF and other funding in addition to Equity Multiplier funds.

- Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the Expanded Learning Opportunities Program (ELO-P), the Literacy Coaches and Reading Specialists (LCRS) Grant Program, and/or the California Community Schools Partnership Program (CCSPP).
- This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.

**Note:** [EC Section 42238.024\(b\)\(1\)](#) requires that Equity Multiplier funds be used for the provision of evidence-based services and supports for students. Evidence-based services and supports are based on objective evidence that has informed the design of the service or support and/or guides the modification of those services and supports. Evidence-based supports and strategies are most commonly based on educational research and/or metrics of LEA, school, and/or student performance.

### Broad Goal

#### Description

Describe what the LEA plans to achieve through the actions included in the goal.

- The description of a broad goal will be clearly aligned with the expected measurable outcomes included for the goal.

- The goal description organizes the actions and expected outcomes in a cohesive and consistent manner.
- A goal description is specific enough to be measurable in either quantitative or qualitative terms. A broad goal is not as specific as a focus goal. While it is specific enough to be measurable, there are many different metrics for measuring progress toward the goal.

#### Type of Goal

Identify the type of goal being implemented as a Broad Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain why the LEA developed this goal and how the actions and metrics grouped together will help achieve the goal.

### **Maintenance of Progress Goal**

#### Description

Describe how the LEA intends to maintain the progress made in the LCFF State Priorities not addressed by the other goals in the LCAP.

- Use this type of goal to address the state priorities and applicable metrics not addressed within the other goals in the LCAP.
- The state priorities and metrics to be addressed in this section are those for which the LEA, in consultation with educational partners, has determined to maintain actions and monitor progress while focusing implementation efforts on the actions covered by other goals in the LCAP.

#### Type of Goal

Identify the type of goal being implemented as a Maintenance of Progress Goal.

State Priorities addressed by this goal.

Identify each of the state priorities that this goal is intended to address.

An explanation of why the LEA has developed this goal.

Explain how the actions will sustain the progress exemplified by the related metrics.

### **Measuring and Reporting Results:**

For each LCAP year, identify the metric(s) that the LEA will use to track progress toward the expected outcomes.

- LEAs must identify metrics for specific student groups, as appropriate, including expected outcomes that address and reduce disparities in outcomes between student groups.
- The metrics may be quantitative or qualitative; but at minimum, an LEA’s LCAP must include goals that are measured using all of the applicable metrics for the related state priorities, in each LCAP year, as applicable to the type of LEA.
- To the extent a state priority does not specify one or more metrics (e.g., implementation of state academic content and performance standards), the LEA must identify a metric to use within the LCAP. For these state priorities, LEAs are encouraged to use metrics based on or reported through the relevant local indicator self-reflection tools within the Dashboard.
- **Required metrics for LEA-wide actions:** For each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.
  - These required metrics may be identified within the action description or the first prompt in the increased or improved services section, however the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.
- **Required metrics for Equity Multiplier goals:** For each Equity Multiplier goal, the LEA must identify:
  - The specific metrics for each identified student group at each specific schoolsite, as applicable, to measure the progress toward the goal, and/or
  - The specific metrics used to measure progress in meeting the goal related to credentialing, subject matter preparation, or educator retention at each specific schoolsite.
- **Required metrics for actions supported by LREBG funds:** To implement the requirements of *EC* Section 52064.4, LEAs with unexpended LREBG funds must include at least one metric to monitor the impact of each action funded with LREBG funds included in the goal.
  - The metrics being used to monitor the impact of each action funded with LREBG funds are not required to be new metrics; they may be metrics that are already being used to measure progress towards goals and actions included in the LCAP.

Complete the table as follows:

Metric #
<ul style="list-style-type: none"> <li>• Enter the metric number.</li> </ul>
Metric

- Identify the standard of measure being used to determine progress towards the goal and/or to measure the effectiveness of one or more actions associated with the goal.

## Baseline

- Enter the baseline when completing the LCAP for 2024–25.
  - Use the most recent data associated with the metric available at the time of adoption of the LCAP for the first year of the three-year plan. LEAs may use data as reported on the 2023 Dashboard for the baseline of a metric only if that data represents the most recent available data (e.g., high school graduation rate).
  - Using the most recent data available may involve reviewing data the LEA is preparing for submission to the California Longitudinal Pupil Achievement Data System (CALPADS) or data that the LEA has recently submitted to CALPADS.
  - Indicate the school year to which the baseline data applies.
  - The baseline data must remain unchanged throughout the three-year LCAP.
    - This requirement is not intended to prevent LEAs from revising the baseline data if it is necessary to do so. For example, if an LEA identifies that its data collection practices for a particular metric are leading to inaccurate data and revises its practice to obtain accurate data, it would also be appropriate for the LEA to revise the baseline data to align with the more accurate data process and report its results using the accurate data.
    - If an LEA chooses to revise its baseline data, then, at a minimum, it must clearly identify the change as part of its response to the description of changes prompt in the Goal Analysis for the goal. LEAs are also strongly encouraged to involve their educational partners in the decision of whether or not to revise a baseline and to communicate the proposed change to their educational partners.
  - Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a new baseline each year, as applicable.

## Year 1 Outcome

- When completing the LCAP for 2025–26, enter the most recent data available. Indicate the school year to which the data applies.
  - Note for Charter Schools: Charter schools developing a one-year LCAP may provide the Year 1 Outcome when completing the LCAP for both 2025–26 and 2026–27 or may provide the Year 1 Outcome for 2025–26 and provide the Year 2 Outcome for 2026–27.

## Year 2 Outcome

- When completing the LCAP for 2026–27, enter the most recent data available. Indicate the school year to which the data applies.

- Note for Charter Schools: Charter schools developing a one-year LCAP may identify the Year 2 Outcome as not applicable when completing the LCAP for 2026–27 or may provide the Year 2 Outcome for 2026–27.

### Target for Year 3 Outcome

- When completing the first year of the LCAP, enter the target outcome for the relevant metric the LEA expects to achieve by the end of the three-year LCAP cycle.
  - Note for Charter Schools: Charter schools developing a one- or two-year LCAP may identify a Target for Year 1 or Target for Year 2, as applicable.

### Current Difference from Baseline

- When completing the LCAP for 2025–26 and 2026–27, enter the current difference between the baseline and the yearly outcome, as applicable.
  - Note for Charter Schools: Charter schools developing a one- or two-year LCAP will identify the current difference between the baseline and the yearly outcome for Year 1 and/or the current difference between the baseline and the yearly outcome for Year 2, as applicable.

Timeline for school districts and COEs for completing the “**Measuring and Reporting Results**” part of the Goal.

Metric	Baseline	Year 1 Outcome	Year 2 Outcome	Target for Year 3 Outcome	Current Difference from Baseline
Enter information in this box when completing the LCAP for <b>2024–25</b> or when adding a new metric.	Enter information in this box when completing the LCAP for <b>2024–25</b> or when adding a new metric.	Enter information in this box when completing the LCAP for <b>2025–26</b> . Leave blank until then.	Enter information in this box when completing the LCAP for <b>2026–27</b> . Leave blank until then.	Enter information in this box when completing the LCAP for <b>2024–25</b> or when adding a new metric.	Enter information in this box when completing the LCAP for <b>2025–26</b> and <b>2026–27</b> . Leave blank until then.

### Goal Analysis:

Enter the LCAP Year.

Using actual annual measurable outcome data, including data from the Dashboard, analyze whether the planned actions were effective towards achieving the goal. “Effective” means the degree to which the planned actions were successful in producing the target result. Respond to the prompts as instructed.

**Note:** When completing the 2024–25 LCAP, use the 2023–24 Local Control and Accountability Plan Annual Update template to complete the Goal Analysis and identify the Goal Analysis prompts in the 2024–25 LCAP as “Not Applicable.”

A description of overall implementation, including any substantive differences in planned actions and actual implementation of these actions, and any relevant challenges and successes experienced with implementation.

- Describe the overall implementation of the actions to achieve the articulated goal, including relevant challenges and successes experienced with implementation.
  - Include a discussion of relevant challenges and successes experienced with the implementation process.
  - This discussion must include any instance where the LEA did not implement a planned action or implemented a planned action in a manner that differs substantively from how it was described in the adopted LCAP.

An explanation of material differences between Budgeted Expenditures and Estimated Actual Expenditures and/or Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services.

- Explain material differences between Budgeted Expenditures and Estimated Actual Expenditures and between the Planned Percentages of Improved Services and Estimated Actual Percentages of Improved Services, as applicable. Minor variances in expenditures or percentages do not need to be addressed, and a dollar-for-dollar accounting is not required.

A description of the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal.

- Describe the effectiveness or ineffectiveness of the specific actions to date in making progress toward the goal. “Effectiveness” means the degree to which the actions were successful in producing the target result and “ineffectiveness” means that the actions did not produce any significant or targeted result.
  - In some cases, not all actions in a goal will be intended to improve performance on all of the metrics associated with the goal.
  - When responding to this prompt, LEAs may assess the effectiveness of a single action or group of actions within the goal in the context of performance on a single metric or group of specific metrics within the goal that are applicable to the action(s). Grouping actions with metrics will allow for more robust analysis of whether the strategy the LEA is using to impact a specified set of metrics is working and increase transparency for educational partners. LEAs are encouraged to use such an approach when goals include multiple actions and metrics that are not closely associated.
  - Beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period.

A description of any changes made to the planned goal, metrics, target outcomes, or actions for the coming year that resulted from reflections on prior practice.

- Describe any changes made to this goal, expected outcomes, metrics, or actions to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard or other local data, as applicable.
  - As noted above, beginning with the development of the 2024–25 LCAP, the LEA must change actions that have not proven effective over a three-year period. For actions that have been identified as ineffective, the LEA must identify the ineffective action and must include a description of the following:

- The reasons for the ineffectiveness, and
- How changes to the action will result in a new or strengthened approach.

## Actions:

Complete the table as follows. Add additional rows as necessary.

### Action #

- Enter the action number.

### Title

- Provide a short title for the action. This title will also appear in the action tables.

### Description

- Provide a brief description of the action.
  - For actions that contribute to meeting the increased or improved services requirement, the LEA may include an explanation of how each action is principally directed towards and effective in meeting the LEA's goals for unduplicated students, as described in the instructions for the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.
  - As previously noted, for each action identified as 1) contributing towards the requirement to increase or improve services for foster youth, English learners, including long-term English learners, and low-income students and 2) being provided on an LEA-wide basis, the LEA must identify one or more metrics to monitor the effectiveness of the action and its budgeted expenditures.
  - These required metrics may be identified within the action description or the first prompt in the increased or improved services section; however, the description must clearly identify the metric(s) being used to monitor the effectiveness of the action and the action(s) that the metric(s) apply to.

### Total Funds

- Enter the total amount of expenditures associated with this action. Budgeted expenditures from specific fund sources will be provided in the action tables.

### Contributing

- Indicate whether the action contributes to meeting the increased or improved services requirement as described in the Increased or Improved Services section using a “Y” for Yes or an “N” for No.
  - **Note:** for each such contributing action, the LEA will need to provide additional information in the Increased or Improved Services section to address the requirements in *California Code of Regulations*, Title 5 [5 CCR] Section 15496 in the Increased or Improved Services section of the LCAP.

**Actions for Foster Youth:** School districts, COEs, and charter schools that have a numerically significant foster youth student subgroup are encouraged to include specific actions in the LCAP designed to meet needs specific to foster youth students.

## Required Actions

### For English Learners and Long-Term English Learners

- LEAs with 30 or more English learners and/or 15 or more long-term English learners must include specific actions in the LCAP related to, at a minimum:
  - Language acquisition programs, as defined in *EC* Section 306, provided to students, and
  - Professional development for teachers.
  - If an LEA has both 30 or more English learners and 15 or more long-term English learners, the LEA must include actions for both English learners and long-term English learners.

### For Technical Assistance

- LEAs eligible for technical assistance pursuant to *EC* sections 47607.3, 52071, 52071.5, 52072, or 52072.5, must include specific actions within the LCAP related to its implementation of the work underway as part of technical assistance. The most common form of this technical assistance is frequently referred to as Differentiated Assistance.

### For Lowest Performing Dashboard Indicators

- LEAs that have Red Dashboard indicators for (1) a school within the LEA, (2) a student group within the LEA, and/or (3) a student group within any school within the LEA must include one or more specific actions within the LCAP:
  - The specific action(s) must be directed towards the identified student group(s) and/or school(s) and must address the identified state indicator(s) for which the student group or school received the lowest performance level on the 2023 Dashboard. Each student group and/or school that receives the lowest performance level on the 2023 Dashboard must be addressed by one or more actions.
  - These required actions will be effective for the three-year LCAP cycle.

### For LEAs With Unexpended LREBG Funds

- To implement the requirements of *EC* Section 52064.4, LEAs with unexpended LREBG funds must include one or more actions supported with LREBG funds within the 2025–26, 2026–27, and 2027–28 LCAPs, as applicable to the LEA. Actions funded with LREBG funds must remain in the LCAP until the LEA has expended the remainder of its LREBG funds, after which time the actions may be removed from the LCAP.
  - Prior to identifying the actions included in the LCAP the LEA is required to conduct a needs assessment pursuant to [EC Section 32627\(d\)](#). For information related to the required needs assessment please see the Program Information tab on the [LREBG](#)

[Program Information](#) web page. Additional information about the needs assessment and evidence-based resources for the LREBG may be found on the [California Statewide System of Support LREBG Resources](#) web page. The required LREBG needs assessment may be part of the LEAs regular needs assessment for the LCAP if it meets the requirements of *EC* Section 32627(d).

- School districts receiving technical assistance and COEs providing technical assistance are encouraged to use the technical assistance process to support the school district in conducting the required needs assessment, the selection of actions funded by the LREBG and/or the evaluation of implementation of the actions required as part of the LCAP annual update process.
- As a reminder, LREBG funds must be used to implement one or more of the purposes articulated in [EC Section 32627\(c\)\(2\)](#).
- LEAs with unexpended LREBG funds must include one or more actions supported by LREBG funds within the LCAP. For each action supported by LREBG funding the action description must:
  - Identify the action as an LREBG action;
  - Include an explanation of how research supports the selected action;
  - Identify the metric(s) being used to monitor the impact of the action; and
  - Identify the amount of LREBG funds being used to support the action.

## **Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students**

### ***Purpose***

A well-written Increased or Improved Services section provides educational partners with a comprehensive description, within a single dedicated section, of how an LEA plans to increase or improve services for its unduplicated students as defined in *EC* Section 42238.02 in grades TK–12 as compared to all students in grades TK–12, as applicable, and how LEA-wide or schoolwide actions identified for this purpose meet regulatory requirements. Descriptions provided should include sufficient detail yet be sufficiently succinct to promote a broader understanding of educational partners to facilitate their ability to provide input. An LEA’s description in this section must align with the actions included in the Goals and Actions section as contributing.

Please Note: For the purpose of meeting the Increased or Improved Services requirement and consistent with *EC* Section 42238.02, long-term English learners are included in the English learner student group.

### **Statutory Requirements**

An LEA is required to demonstrate in its LCAP how it is increasing or improving services for its students who are foster youth, English learners, and/or low-income, collectively referred to as unduplicated students, as compared to the services provided to all students in proportion to the increase in funding it receives based on the number and concentration of unduplicated students in the LEA (*EC* Section 42238.07[a][1], *EC*

Section 52064[b][8][B]; 5 CCR Section 15496[a]). This proportionality percentage is also known as the “minimum proportionality percentage” or “MPP.” The manner in which an LEA demonstrates it is meeting its MPP is two-fold: (1) through the expenditure of LCFF funds or through the identification of a Planned Percentage of Improved Services as documented in the Contributing Actions Table, and (2) through the explanations provided in the Increased or Improved Services for Foster Youth, English Learners, and Low-Income Students section.

To improve services means to grow services in quality and to increase services means to grow services in quantity. Services are increased or improved by those actions in the LCAP that are identified in the Goals and Actions section as contributing to the increased or improved services requirement, whether they are provided across the entire LEA (LEA-wide action), provided to an entire school (Schoolwide action), or solely provided to one or more unduplicated student group(s) (Limited action).

Therefore, for *any* action contributing to meet the increased or improved services requirement, the LEA must include an explanation of:

- How the action is increasing or improving services for the unduplicated student group(s) (Identified Needs and Action Design), and
- How the action meets the LEA's goals for its unduplicated pupils in the state and any local priority areas (Measurement of Effectiveness).

### **LEA-wide and Schoolwide Actions**

In addition to the above required explanations, LEAs must provide a justification for why an LEA-wide or Schoolwide action is being provided to all students and how the action is intended to improve outcomes for unduplicated student group(s) as compared to all students.

- Conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.
- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

### **For School Districts Only**

Actions provided on an **LEA-wide** basis at **school districts with an unduplicated pupil percentage of less than 55 percent** must also include a description of how the actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

Actions provided on a **Schoolwide** basis for **schools with less than 40 percent enrollment of unduplicated pupils** must also include a description of how these actions are the most effective use of the funds to meet the district's goals for its unduplicated pupils in the state and any local priority areas. The description must provide the basis for this determination, including any alternatives considered, supporting research, experience, or educational theory.

### **Requirements and Instructions**

Complete the tables as follows:

- Specify the amount of LCFF supplemental and concentration grant funds the LEA estimates it will receive in the coming year based on the number and concentration of foster youth, English learner, and low-income students. This amount includes the Additional 15 percent LCFF Concentration Grant.

**Projected Additional 15 percent LCFF Concentration Grant**

- Specify the amount of additional LCFF concentration grant add-on funding, as described in *EC* Section 42238.02, that the LEA estimates it will receive in the coming year.

**Projected Percentage to Increase or Improve Services for the Coming School Year**

- Specify the estimated percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year as calculated pursuant to 5 *CCR* Section 15496(a)(7).

**LCFF Carryover — Percentage**

- Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).

**LCFF Carryover — Dollar**

- Specify the LCFF Carryover — Dollar amount identified in the LCFF Carryover Table. If a carryover amount is not identified in the LCFF Carryover Table, specify an amount of zero (\$0).

**Total Percentage to Increase or Improve Services for the Coming School Year**

- Add the Projected Percentage to Increase or Improve Services for the Coming School Year and the Proportional LCFF Required Carryover Percentage and specify the percentage. This is the LEA’s percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the LCAP year, as calculated pursuant to 5 *CCR* Section 15496(a)(7).

**Required Descriptions:**

**LEA-wide and Schoolwide Actions**

For each action being provided to an entire LEA or school, provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) for whom the action is principally directed, (2) how the action is designed to address the identified need(s) and why it is being provided on an LEA or schoolwide basis, and (3) the metric(s) used to measure the effectiveness of the action in improving outcomes for the unduplicated student group(s).

If the LEA has provided this required description in the Action Descriptions, state as such within the table.

Complete the table as follows:

**Identified Need(s)**

Provide an explanation of the unique identified need(s) of the LEA’s unduplicated student group(s) for whom the action is principally directed.

An LEA demonstrates how an action is principally directed towards an unduplicated student group(s) when the LEA explains the need(s), condition(s), or circumstance(s) of the unduplicated student group(s) identified through a needs assessment and how the action addresses them. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

**How the Action(s) are Designed to Address Need(s) and Why it is Provided on an LEA-wide or Schoolwide Basis**

Provide an explanation of how the action as designed will address the unique identified need(s) of the LEA’s unduplicated student group(s) for whom the action is principally directed and the rationale for why the action is being provided on an LEA-wide or schoolwide basis.

- As stated above, conclusory statements that a service will help achieve an expected outcome for the goal, without an explicit connection or further explanation as to how, are not sufficient.
- Further, simply stating that an LEA has a high enrollment percentage of a specific student group or groups does not meet the increased or improved services standard because enrolling students is not the same as serving students.

**Metric(s) to Monitor Effectiveness**

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

**Note for COEs and Charter Schools:** In the case of COEs and charter schools, schoolwide and LEA-wide are considered to be synonymous.

**Limited Actions**

For each action being solely provided to one or more unduplicated student group(s), provide an explanation of (1) the unique identified need(s) of the unduplicated student group(s) being served, (2) how the action is designed to address the identified need(s), and (3) how the effectiveness of the action in improving outcomes for the unduplicated student group(s) will be measured.

If the LEA has provided the required descriptions in the Action Descriptions, state as such.

Complete the table as follows:

**Identified Need(s)**

Provide an explanation of the unique need(s) of the unduplicated student group(s) being served identified through the LEA’s needs assessment. A meaningful needs assessment includes, at a minimum, analysis of applicable student achievement data and educational partner feedback.

**How the Action(s) are Designed to Address Need(s)**

Provide an explanation of how the action is designed to address the unique identified need(s) of the unduplicated student group(s) being served.

## Metric(s) to Monitor Effectiveness

Identify the metric(s) being used to measure the progress and effectiveness of the action(s).

For any limited action contributing to meeting the increased or improved services requirement that is associated with a Planned Percentage of Improved Services in the Contributing Summary Table rather than an expenditure of LCFF funds, describe the methodology that was used to determine the contribution of the action towards the proportional percentage, as applicable.

- For each action with an identified Planned Percentage of Improved Services, identify the goal and action number and describe the methodology that was used.
- When identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.
- For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA's current pay scale, the LEA estimates would cost \$165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would divide the estimated cost of \$165,000 by the amount of LCFF Funding identified in the Total Planned Expenditures Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

## Additional Concentration Grant Funding

A description of the plan for how the additional concentration grant add-on funding identified above will be used to increase the number of staff providing direct services to students at schools that have a high concentration (above 55 percent) of foster youth, English learners, and low-income students, as applicable.

An LEA that receives the additional concentration grant add-on described in *EC* Section 42238.02 is required to demonstrate how it is using these funds to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent as compared to the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is equal to or less than 55 percent. The staff who provide direct services to students must be certificated staff and/or classified staff employed by the LEA; classified staff includes custodial staff.

Provide the following descriptions, as applicable to the LEA:

- An LEA that does not receive a concentration grant or the concentration grant add-on must indicate that a response to this prompt is not applicable.

- Identify the goal and action numbers of the actions in the LCAP that the LEA is implementing to meet the requirement to increase the number of staff who provide direct services to students at schools with an enrollment of unduplicated students that is greater than 55 percent.
- An LEA that does not have comparison schools from which to describe how it is using the concentration grant add-on funds, such as a single-school LEA or an LEA that only has schools with an enrollment of unduplicated students that is greater than 55 percent, must describe how it is using the funds to increase the number of credentialed staff, classified staff, or both, including custodial staff, who provide direct services to students at selected schools and the criteria used to determine which schools require additional staffing support.
- In the event that an additional concentration grant add-on is not sufficient to increase staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent, the LEA must describe how it is using the funds to retain staff providing direct services to students at a school with an enrollment of unduplicated students that is greater than 55 percent.

Complete the table as follows:

- Provide the staff-to-student ratio of classified staff providing direct services to students with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of classified staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.
  - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.
  - The staff-to-student ratio must be based on the number of full-time equivalent (FTE) staff and the number of enrolled students as counted on the first Wednesday in October of each year.
- Provide the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is 55 percent or less and the staff-to-student ratio of certificated staff providing direct services to students at schools with a concentration of unduplicated students that is greater than 55 percent, as applicable to the LEA.
  - The LEA may group its schools by grade span (Elementary, Middle/Junior High, and High Schools), as applicable to the LEA.
  - The staff-to-student ratio must be based on the number of FTE staff and the number of enrolled students as counted on the first Wednesday in October of each year.

## Action Tables

Complete the Total Planned Expenditures Table for each action in the LCAP. The information entered into this table will automatically populate the other Action Tables. Information is only entered into the Total Planned Expenditures Table, the Annual Update Table, the Contributing Actions Annual Update Table, and the LCFF Carryover Table. The word “input” has been added to column headers to aid in identifying the column(s) where information will be entered. Information is not entered on the remaining Action tables.

The following tables are required to be included as part of the LCAP adopted by the local governing board or governing body:

- Table 1: Total Planned Expenditures Table (for the coming LCAP Year)
- Table 2: Contributing Actions Table (for the coming LCAP Year)
- Table 3: Annual Update Table (for the current LCAP Year)
- Table 4: Contributing Actions Annual Update Table (for the current LCAP Year)
- Table 5: LCFF Carryover Table (for the current LCAP Year)

Note: The coming LCAP Year is the year that is being planned for, while the current LCAP year is the current year of implementation. For example, when developing the 2024–25 LCAP, 2024–25 will be the coming LCAP Year and 2023–24 will be the current LCAP Year.

### ***Total Planned Expenditures Table***

In the Total Planned Expenditures Table, input the following information for each action in the LCAP for that applicable LCAP year:

- **LCAP Year:** Identify the applicable LCAP Year.
- **1. Projected LCFF Base Grant:** Provide the total amount estimated LCFF entitlement for the coming school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program, the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 CCR Section 15496(a)(8). Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs.

See EC sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.

- **2. Projected LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated on the basis of the number and concentration of unduplicated students for the coming school year.
- **3. Projected Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected LCFF Base Grant and the Projected LCFF Supplemental and/or Concentration Grants, pursuant to 5 CCR Section 15496(a)(8). This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the coming LCAP year.
- **LCFF Carryover — Percentage:** Specify the LCFF Carryover — Percentage identified in the LCFF Carryover Table from the prior LCAP year. If a carryover percentage is not identified in the LCFF Carryover Table, specify a percentage of zero (0.00%).
- **Total Percentage to Increase or Improve Services for the Coming School Year:** This percentage will not be entered; it is calculated based on the Projected Percentage to Increase or Improve Services for the Coming School Year and the LCFF Carryover —

Percentage. ***This is the percentage by which the LEA must increase or improve services for unduplicated pupils as compared to the services provided to all students in the coming LCAP year.***

- **Goal #:** Enter the LCAP Goal number for the action.
- **Action #:** Enter the action's number as indicated in the LCAP Goal.
- **Action Title:** Provide a title of the action.
- **Student Group(s):** Indicate the student group or groups who will be the primary beneficiary of the action by entering "All," or by entering a specific student group or groups.
- **Contributing to Increased or Improved Services?:** Type "Yes" if the action **is** included as contributing to meeting the increased or improved services requirement; OR, type "No" if the action is **not** included as contributing to meeting the increased or improved services requirement.
- If "Yes" is entered into the Contributing column, then complete the following columns:
  - **Scope:** The scope of an action may be LEA-wide (i.e., districtwide, countywide, or charterwide), schoolwide, or limited. An action that is LEA-wide in scope upgrades the entire educational program of the LEA. An action that is schoolwide in scope upgrades the entire educational program of a single school. An action that is limited in its scope is an action that serves only one or more unduplicated student groups.
  - **Unduplicated Student Group(s):** Regardless of scope, contributing actions serve one or more unduplicated student groups. Indicate one or more unduplicated student groups for whom services are being increased or improved as compared to what all students receive.
  - **Location:** Identify the location where the action will be provided. If the action is provided to all schools within the LEA, the LEA must indicate "All Schools." If the action is provided to specific schools within the LEA or specific grade spans only, the LEA must enter "Specific Schools" or "Specific Grade Spans." Identify the individual school or a subset of schools or grade spans (e.g., all high schools or grades transitional kindergarten through grade five), as appropriate.
- **Time Span:** Enter "ongoing" if the action will be implemented for an indeterminate period of time. Otherwise, indicate the span of time for which the action will be implemented. For example, an LEA might enter "1 Year," or "2 Years," or "6 Months."
- **Total Personnel:** Enter the total amount of personnel expenditures utilized to implement this action.
- **Total Non-Personnel:** This amount will be automatically calculated based on information provided in the Total Personnel column and the Total Funds column.

- **LCFF Funds:** Enter the total amount of LCFF funds utilized to implement this action, if any. LCFF funds include all funds that make up an LEA’s total LCFF target (i.e., base grant, grade span adjustment, supplemental grant, concentration grant, Targeted Instructional Improvement Block Grant, and Home-To-School Transportation).
  - **Note:** For an action to contribute towards meeting the increased or improved services requirement, it must include some measure of LCFF funding. The action may also include funding from other sources, however the extent to which an action contributes to meeting the increased or improved services requirement is based on the LCFF funding being used to implement the action.
- **Other State Funds:** Enter the total amount of Other State Funds utilized to implement this action, if any.
  - **Note:** Equity Multiplier funds must be included in the “Other State Funds” category, not in the “LCFF Funds” category. As a reminder, Equity Multiplier funds must be used to supplement, not supplant, funding provided to Equity Multiplier schoolsites for purposes of the LCFF, the ELO-P, the LCRS, and/or the CCSPP. This means that Equity Multiplier funds must not be used to replace funding that an Equity Multiplier schoolsite would otherwise receive to implement LEA-wide actions identified in the LEA’s LCAP or that an Equity Multiplier schoolsite would otherwise receive to implement provisions of the ELO-P, the LCRS, and/or the CCSPP.
- **Local Funds:** Enter the total amount of Local Funds utilized to implement this action, if any.
- **Federal Funds:** Enter the total amount of Federal Funds utilized to implement this action, if any.
- **Total Funds:** This amount is automatically calculated based on amounts entered in the previous four columns.
- **Planned Percentage of Improved Services:** For any action identified as contributing, being provided on a Limited basis to unduplicated students, and that does not have funding associated with the action, enter the planned quality improvement anticipated for the action as a percentage rounded to the nearest hundredth (0.00%). A limited action is an action that only serves foster youth, English learners, and/or low-income students.
  - As noted in the instructions for the Increased or Improved Services section, when identifying a Planned Percentage of Improved Services, the LEA must describe the methodology that it used to determine the contribution of the action towards the proportional percentage. The percentage of improved services for an action corresponds to the amount of LCFF funding that the LEA estimates it would expend to implement the action if it were funded.

For example, an LEA determines that there is a need to analyze data to ensure that instructional aides and expanded learning providers know what targeted supports to provide to students who are foster youth. The LEA could implement this action by hiring additional staff to collect and analyze data and to coordinate supports for students, which, based on the LEA’s current pay scale, the LEA estimates would cost \$165,000. Instead, the LEA chooses to utilize a portion of existing staff time to analyze data relating to students who are foster youth. This analysis will then be shared with site principals who will use the data to coordinate services provided by instructional assistants and expanded learning providers to target support to students. In this example, the LEA would divide the estimated cost of \$165,000 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Planned Percentage of Improved Services for the action.

## ***Contributing Actions Table***

As noted above, information will not be entered in the Contributing Actions Table; however, the ‘Contributing to Increased or Improved Services?’ column will need to be checked to ensure that only actions with a “Yes” are displaying. If actions with a “No” are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the “Yes” responses.

## ***Annual Update Table***

In the Annual Update Table, provide the following information for each action in the LCAP for the relevant LCAP year:

- **Estimated Actual Expenditures:** Enter the total estimated actual expenditures to implement this action, if any.

## ***Contributing Actions Annual Update Table***

In the Contributing Actions Annual Update Table, check the ‘Contributing to Increased or Improved Services?’ column to ensure that only actions with a “Yes” are displaying. If actions with a “No” are displayed or if actions that are contributing are not displaying in the column, use the drop-down menu in the column header to filter only the “Yes” responses. Provide the following information for each contributing action in the LCAP for the relevant LCAP year:

- **6. Estimated Actual LCFF Supplemental and/or Concentration Grants:** Provide the total amount of LCFF supplemental and concentration grants estimated based on the number and concentration of unduplicated students in the current school year.
- **Estimated Actual Expenditures for Contributing Actions:** Enter the total estimated actual expenditure of LCFF funds used to implement this action, if any.
- **Estimated Actual Percentage of Improved Services:** For any action identified as contributing, being provided on a Limited basis only to unduplicated students, and that does not have funding associated with the action, enter the total estimated actual quality improvement anticipated for the action as a percentage rounded to the nearest hundredth (0.00%).
  - Building on the example provided above for calculating the Planned Percentage of Improved Services, the LEA in the example implements the action. As part of the annual update process, the LEA reviews implementation and student outcome data and determines that the action was implemented with fidelity and that outcomes for foster youth students improved. The LEA reviews the original estimated cost for the action and determines that had it hired additional staff to collect and analyze data and to coordinate supports for students that estimated actual cost would have been \$169,500 due to a cost of living adjustment. The LEA would divide the estimated actual cost of \$169,500 by the amount of LCFF Funding identified in the Data Entry Table and then convert the quotient to a percentage. This percentage is the Estimated Actual Percentage of Improved Services for the action.

## ***LCFF Carryover Table***

- **9. Estimated Actual LCFF Base Grant:** Provide the total amount of estimated LCFF Target Entitlement for the current school year, excluding the supplemental and concentration grants and the add-ons for the Targeted Instructional Improvement Block Grant program,

the former Home-to-School Transportation program, and the Small School District Transportation program, pursuant to 5 CCR Section 15496(a)(8). Note that the LCFF Base Grant for purposes of the LCAP also includes the Necessary Small Schools and Economic Recovery Target allowances for school districts, and County Operations Grant for COEs. See EC sections 2574 (for COEs) and 42238.02 (for school districts and charter schools), as applicable, for LCFF entitlement calculations.

- **10. Total Percentage to Increase or Improve Services for the Current School Year:** This percentage will not be entered. The percentage is calculated based on the amounts of the Estimated Actual LCFF Base Grant (9) and the Estimated Actual LCFF Supplemental and/or Concentration Grants (6), pursuant to 5 CCR Section 15496(a)(8), plus the LCFF Carryover – Percentage from the prior year. This is the percentage by which services for unduplicated pupils must be increased or improved as compared to the services provided to all students in the current LCAP year.

## ***Calculations in the Action Tables***

To reduce the duplication of effort of LEAs, the Action Tables include functionality such as pre-population of fields and cells based on the information provided in the Data Entry Table, the Annual Update Summary Table, and the Contributing Actions Table. For transparency, the functionality and calculations used are provided below.

### **Contributing Actions Table**

- **4. Total Planned Contributing Expenditures (LCFF Funds)**
  - This amount is the total of the Planned Expenditures for Contributing Actions (LCFF Funds) column.
- **5. Total Planned Percentage of Improved Services**
  - This percentage is the total of the Planned Percentage of Improved Services column.
- **Planned Percentage to Increase or Improve Services for the coming school year (4 divided by 1, plus 5)**
  - This percentage is calculated by dividing the Total Planned Contributing Expenditures (4) by the Projected LCFF Base Grant (1), converting the quotient to a percentage, and adding it to the Total Planned Percentage of Improved Services (5).

### **Contributing Actions Annual Update Table**

Pursuant to EC Section 42238.07(c)(2), if the Total Planned Contributing Expenditures (4) is less than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the LEA is required to calculate the difference between the Total Planned Percentage of Improved Services (5) and the Total Estimated Actual Percentage of Improved Services (7). If the Total Planned Contributing Expenditures (4) is equal to or greater than the Estimated Actual LCFF Supplemental and Concentration Grants (6), the Difference Between Planned and Estimated Actual Percentage of Improved Services will display “Not Required.”

- **6. Estimated Actual LCFF Supplemental and Concentration Grants**

- This is the total amount of LCFF supplemental and concentration grants the LEA estimates it will actually receive based on the number and concentration of unduplicated students in the current school year.
- **4. Total Planned Contributing Expenditures (LCFF Funds)**
  - This amount is the total of the Last Year's Planned Expenditures for Contributing Actions (LCFF Funds).
- **7. Total Estimated Actual Expenditures for Contributing Actions**
  - This amount is the total of the Estimated Actual Expenditures for Contributing Actions (LCFF Funds).
- **Difference Between Planned and Estimated Actual Expenditures for Contributing Actions (Subtract 7 from 4)**
  - This amount is the Total Estimated Actual Expenditures for Contributing Actions (7) subtracted from the Total Planned Contributing Expenditures (4).
- **5. Total Planned Percentage of Improved Services (%)**
  - This amount is the total of the Planned Percentage of Improved Services column.
- **8. Total Estimated Actual Percentage of Improved Services (%)**
  - This amount is the total of the Estimated Actual Percentage of Improved Services column.
- **Difference Between Planned and Estimated Actual Percentage of Improved Services (Subtract 5 from 8)**
  - This amount is the Total Planned Percentage of Improved Services (5) subtracted from the Total Estimated Actual Percentage of Improved Services (8).

## **LCFF Carryover Table**

- **10. Total Percentage to Increase or Improve Services for the Current School Year (6 divided by 9 plus Carryover %)**
  - This percentage is the Estimated Actual LCFF Supplemental and/or Concentration Grants (6) divided by the Estimated Actual LCFF Base Grant (9) plus the LCFF Carryover – Percentage from the prior year.
- **11. Estimated Actual Percentage of Increased or Improved Services (7 divided by 9, plus 8)**
  - This percentage is the Total Estimated Actual Expenditures for Contributing Actions (7) divided by the LCFF Funding (9), then converting the quotient to a percentage and adding the Total Estimated Actual Percentage of Improved Services (8).
- **12. LCFF Carryover — Dollar Amount LCFF Carryover (Subtract 11 from 10 and multiply by 9)**

- If the Estimated Actual Percentage of Increased or Improved Services (11) is less than the Estimated Actual Percentage to Increase or Improve Services (10), the LEA is required to carry over LCFF funds.

The amount of LCFF funds is calculated by subtracting the Estimated Actual Percentage to Increase or Improve Services (11) from the Estimated Actual Percentage of Increased or Improved Services (10) and then multiplying by the Estimated Actual LCFF Base Grant (9). This amount is the amount of LCFF funds that is required to be carried over to the coming year.

- **13. LCFF Carryover — Percentage (12 divided by 9)**

- This percentage is the unmet portion of the Percentage to Increase or Improve Services that the LEA must carry over into the coming LCAP year. The percentage is calculated by dividing the LCFF Carryover (12) by the LCFF Funding (9).

California Department of Education  
November 2024

**Action Item Information**

**Title of Item:** 2026-2027 Budget

**Meeting Date:** 6/18/26

**Session:** Open

**Summary:**

This is the board vote for the 2026-2027 Budget.

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Paquete del equipo de administración del sitio de la escuela autónoma Linscott

**Información sobre el tema de debate**

**Título del punto:** Presupuesto 2026-2027

**Fecha de la reunión:** 18/06/2026

**Sesión:** Abierta

**Resumen:**

Esta es la votación de la junta directiva para el presupuesto 2026-2027.

<b>Revenue</b>	Based on May Revise	
<b>SACS</b>		<b>2026-27</b>
		LCFF Using 2.87% & 1.44% Aug for Super Cola, 259 Enrollment, P-2 ADA (241.77) (93%), and 61.78% UPP
<b>8011</b>	LCFF; state aid portion	\$1,733,169
<b>8012</b>	LCFF; EPA portion	\$48,354
<b>8096</b>	In-Lieu of Property Taxes, all grades	\$1,482,421
<b>8019</b>	Prior Year Income / Adjustments	
	<b>Total LCFF Revenue</b>	<b>\$3,263,944</b>
<b>8520</b>	State Child Nutrition program	
<b>8560</b>	Lottery	\$65,761
<b>8550</b>	Mandate Block Grant	\$5,152
<b>8591</b>	SB 740 Rent re-imbusement program	
<b>8590</b>	All Other State Revenue / state COVID funding	\$731,431
<b>8599</b>	Prior Year State Income	
	<b>Total State Revenue</b>	<b>\$4,066,289</b>
<b>8181</b>	Special Education, federal	
<b>8220</b>	Federal Child Nutrition Programs	
<b>8290</b>	All Other Federal Revenue, inc federal COVID funding	
<b>8291</b>	Title I	
<b>8292</b>	Title II	\$7,982
<b>8297</b>	Title III	\$6,166
<b>8294</b>	Title IV	
<b>8299</b>	Prior Year Federal Revenue	
	<b>Federal Revenue</b>	<b>\$14,148</b>
<b>8660</b>	Interest	\$2,000
<b>8782</b>	All Other Transfers from County Offices	
<b>8784</b>	All Other Transfers from Other Locations	
<b>8785</b>	CMO Management fee	

<b>Revenue</b>	Based on May Revise	
<b>SACS</b>		<b>2026-27</b>
<b>8792</b>	SPED State / Other Transfers from County	
<b>8639</b>	Student Lunch Revenue	
<b>8682</b>	Foundation Grants / Donations	
<b>8699</b>	All Other Local Revenue	\$15,589
<b>8984</b>	Student Body (ASB) Fundraising Revenue	
<b>8685</b>	School Site Fundraising	
<b>8986</b>	Rental Income	
<b>8999</b>	Revenue Suspense	
	<b>Local Revenue</b>	<b>\$17,589</b>
		<b>\$4,098,026</b>

		Revenue by Program	Revenue by Program	Projected 2026-2027	
Resource	Management	Program Name	Program Name		
4035	4159	Title II	Title II	\$7,982	
4203	4153	Title III	Title III	\$6,166	
	4188	Title IV	Title IV		
1400	9701	EPA	EPA	\$48,354	
0012	9738	Block Grant (LCFF)	Block Grant (LCFF)	\$3,222,742	
1100	9710	Unrest. Lottery	Unrest. Lottery	\$45,936	
6300	9711	Rest. Lottery	Rest. Lottery	\$19,825	
2600	9709	ELO - P	ELO - P	\$343,478	
7435	9713	Learning Recovery Emergency Block Grant	Learning Recovery Emergency Block Grant	\$30,191	
6266	9715	Ed. Effect. Grant	Ed. Effect. Grant	-	
6770	9727	Prop 28	Prop 28	\$44,983	
6546	9729	Ed. Related Mental Health	Ed. Related Mental Health	\$69,125	
	9732	Literacy Screening	Literacy Screening	\$2,779	
	9740	Student Support Professional Development BG	Student Support Professional Development BG	\$75,960	
		After School Education and Safety Grant	After School Education and Safety Grant	\$164,916	
9010	9760	Local Revenue	Local Revenue	\$15,589	\$225,088
		<b>Total Projected Revenue</b>	<b>Total Projected Revenue</b>	<b>\$4,098,026</b>	May Revise Proposal for Student Support BG

<b>Expenses</b>		<b>26-27 Proposed Budget</b>
<b>Certificated Salaries</b>		
1111	Teachers' Salaries	\$1,186,887
1112	Teachers' Stipends	\$35,000
1118	Teacher Salaries - Release Time	\$0
1119	Teacher Salaries - Release Time	\$11,000
1188	Extra Duty Assign w Students	\$20,000
1199	Substitute Expense	\$20,000
1200	Certificated Pupil Support Salaries	
1310	Academic and Athletics Dept	\$1,000
1314	New Teacher Support	
1350	Certificated Supervisor and Administrator Salaries	\$134,691
1305	Certificated Sup. and Admin. Stipends	
1900	Other Certificated Salaries	
1910	Other Certificated Stipends	
1920	Cert: Other Salary - Extra Duty	\$9,000

<b>Expenses</b>		<b>26-27 Proposed Budget</b>
<b>Certificated Salaries</b>		
1988	Other Cert Sal (FTE) Extra Duty	\$4,000
<b>1000</b>	<b>Subtotal</b>	<b>\$1,421,578</b>
<b>Classified Salaries</b>		
2110	Aides	\$162,067
2120	Teacher Assistants	
2130	Class Inst Aide: EWA	\$127,009
2188	CL Other Instruction EXT	
2200	Classified Support Salaries (Maintenance / Food)	
2205	Custodian	\$71,760
2206	Substitute Custodian	
2208	Custodian Overtime	
2299	Class Support Salaries - Sub	\$1,000
2300	Classified Supervisor and Administrator Salaries	
2410	Clerical	\$139,133
2450	Computer Support Specialist	\$18,125
2418	Clerical Part Time/Overtime	

<b>Expenses</b>		<b>26-27 Proposed Budget</b>
<b>Certificated Salaries</b>		
2490	Translator	
2900	Other Classified Salaries	
2905	Other Stipends	
2910	Other Classified Overtime	
2950	Other Classified Salaries	\$55,000
2988	Other Classified Overtime	\$100
<b>2000</b>	<b>Subtotal</b>	<b>\$574,194</b>
<b>Employee Benefits</b>		
3101	STRS	\$252,421
3102	STRS CLASSIFIED	\$600
3202	PERS	\$138,612
3311	FICA: CERT	\$100
3312	FICA: Classified (OASDI)	\$32,553
3331	Medicare: CERT	\$19,163
3332	Medicare: CLASS	\$7,613
3351	ARS - Certificated	\$60
3352	ARS - Classified	\$90
3401	Health & Welfare Benefits: CERT	\$514,497

<b>Expenses</b>		<b>26-27 Proposed Budget</b>
<b>Certificated Salaries</b>		
3402	Health & Welfare Benefits: CLASS	\$236,635
3501	State Unemployment Insurance: CERT	\$700
3502	State Unemployment Insurance: CLASS	\$315
3601	Worker Compensation Insurance: CERT	\$35,022
3602	Worker Compensation Insurance: CLASS	\$13,914
3711	Other Post Employment Benefits: CERT	\$46,916
3712	Other Post Employment Benefits: CLASS	\$18,639
3901	Other Benefits: CERT	\$17,500
3902	Other Benefits: CLASS	\$7,000
3903	Other Benefits	
<b>3000</b>	<b>Subtotal</b>	<b>\$1,342,350</b>
	<b>Total Personnel Expenses</b>	<b>\$3,338,122</b>
	<b>Books and Supplies</b>	

<b>Expenses</b>		<b>26-27 Proposed Budget</b>
<b>Certificated Salaries</b>		
4110	Approved Textbooks and Core Curricula Materials	\$15,000
4200 (42	Books and Other Reference Materials	\$1,500
4300	Materials and Supplies	\$60,000
4301	Graduation Supplies	
4304	Software Under \$500	
4310	Custodial Supplies	\$11,500
4315	Classroom Materials and Supplies	
4328	Gas & Oil Non-Transportation	\$50
4381	Materials for Plant Maintenance	
4395	Food for Workshops	\$500
4400	Noncapitalized Equipment	\$10,000
4410	Software and Software Licensing	
4430	Noncapitalized Student Equipment	\$0
<b>4000</b>	<b>Subtotal</b>	<b>\$98,550</b>
<b>Services and Other Operating Expenses</b>		

<b>Expenses</b>		<b>26-27 Proposed Budget</b>
<b>Certificated Salaries</b>		
5100	Subagreements for Services	
5201	Travel and Conferences	\$5,000
5202	Mileage	
5210	Training and Development Expense	
5300	Dues and Memberships	\$5,000
5400	Insurance	
5500	Operation and Housekeeping Services/Supplies	
5501	Utilities	\$28,000
5601	Building/Equipment Maintenance Agreements	\$1,900
5602	Other Space Rental	\$350
5603	Equipment Rental/Lease Expense	\$2,400
5607	Equipment Repair	
5621	Space Rental/Leases Expense	
5751	Direct Costs for Interfund Trans	

<b>Expenses</b>		<b>26-27 Proposed Budget</b>
<b>Certificated Salaries</b>		
5755	Direct Costs for Interfund Other	
5759	District Charges	\$700,000
5800	Professional/ Consulting Services and Operating Expenditures	\$6,000
5801	Legal Services	\$5,000
5803	Banking and Payroll Service Fees	
5804	Technology Services and Licenses	\$24,000
5808	Consultants	\$12,000
5809	Educational Consultants	
5810	Outside Health Services Contract	
5813	Employee Tuition Reimbursement	
5814	Student Transportation / Field Trips	\$2,000
5815	Advertising / Recruiting	
5840	Outside Contracts	\$10,000
5850	Assessments, Judgements, Fees	

<b>Expenses</b>		<b>26-27 Proposed Budget</b>
<b>Certificated Salaries</b>		
5875	District Oversight Fee	
5870	Outside Catering Services	\$500
5877	IT Services	
5890	Interest Expense / Misc. Fees	
5874	Personnel Services	
5904	Communications - Postage	\$400
5922	Cell Phone - Classified	\$500
5999	Expense Suspense	
<b>5000</b>	<b>Subtotal</b>	<b>\$803,050</b>
6500	Equipment Replacement	
<b>6000</b>	<b>Subtotal</b>	
7310	XFER: Indirect Costs	
7350	XFER: Indirect Costs - Interfund	
<b>7000</b>	<b>Subtotal</b>	
<b>Total Non-Personnel Expenses</b>		<b>\$901,600</b>

<b>Expenses</b>		<b>26-27 Proposed Budget</b>
<b>Certificated Salaries</b>		
	<b>Total Expenses</b>	<b>\$4,239,722</b>

**Action Item Information**

**Title of Item:** 2026-2027 Budget Overview for Parents

**Meeting Date:** 6/18/26

**Session:** Open

**Summary:**

This is the board vote for the 2026-2027 Budget Overview for Parents.

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Paquete del equipo de administración del sitio de la escuela autónoma Linscott

**Información sobre el tema de debate**

**Título del punto:** Resumen del presupuesto 2026-2027 para padres

**Fecha de la reunión:** 18/06/2026

**Sesión:** Abierta

**Resumen:**

Esta es la votación de la junta directiva sobre el resumen del presupuesto para padres de familia correspondiente al período 2026-2027.

# 2026-27 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Linscott Charter School
CDS Code:	44697996049720
LEA Contact Information:	Name: Alicia Doolittle Position: Administrative Director/Principal Email: alicia_doolittle@pvusd.net Phone: 831-728-6301
Coming School Year:	2026-27
Current School Year:	2025-26

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2026-27 School Year	Amount Whole Numbers
Total LCFF Funds	\$3,263,944
LCFF Supplemental & Concentration Grants	\$523,253
All Other State Funds	\$731,431
All Local Funds	\$17,589
All federal funds	\$14,148
Total Projected Revenue	\$4,027,112

Total Budgeted Expenditures for the 2026-27 School Year	Amount Whole Numbers
Total Budgeted General Fund Expenditures	\$4,239,722
Total Budgeted Expenditures in the LCAP	\$3,540,011
Total Budgeted Expenditures for High Needs Students in the LCAP	\$672,862
Expenditures not in the LCAP	\$699,711

Expenditures for High Needs Students in the 2025-26 School Year	Amount Whole Numbers
Total Budgeted Expenditures for High Needs Students in the LCAP	\$759,022
Actual Expenditures for High Needs Students in LCAP	\$852,297

Funds for High Needs Students	Amount [AUTO-CALCULATED]
2026-27 Difference in Projected Funds and Budgeted Expenditures	\$149,609
2025-26 Difference in Budgeted and Actual Expenditures	\$93,275

Required Prompts(s)	Response(s) [FIELDS WILL APPEAR IF REQUIRED]
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Linscott's LCAP reflects all school expenditures with the exception of District Operational Support Charges, which include the 3% charter oversight fee and per-department fees paid to PVUSD for district-provided services.



## LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Linscott Charter School

CDS Code: 44697996049720

School Year: 2026-27

LEA contact information:

Alicia Doolittle

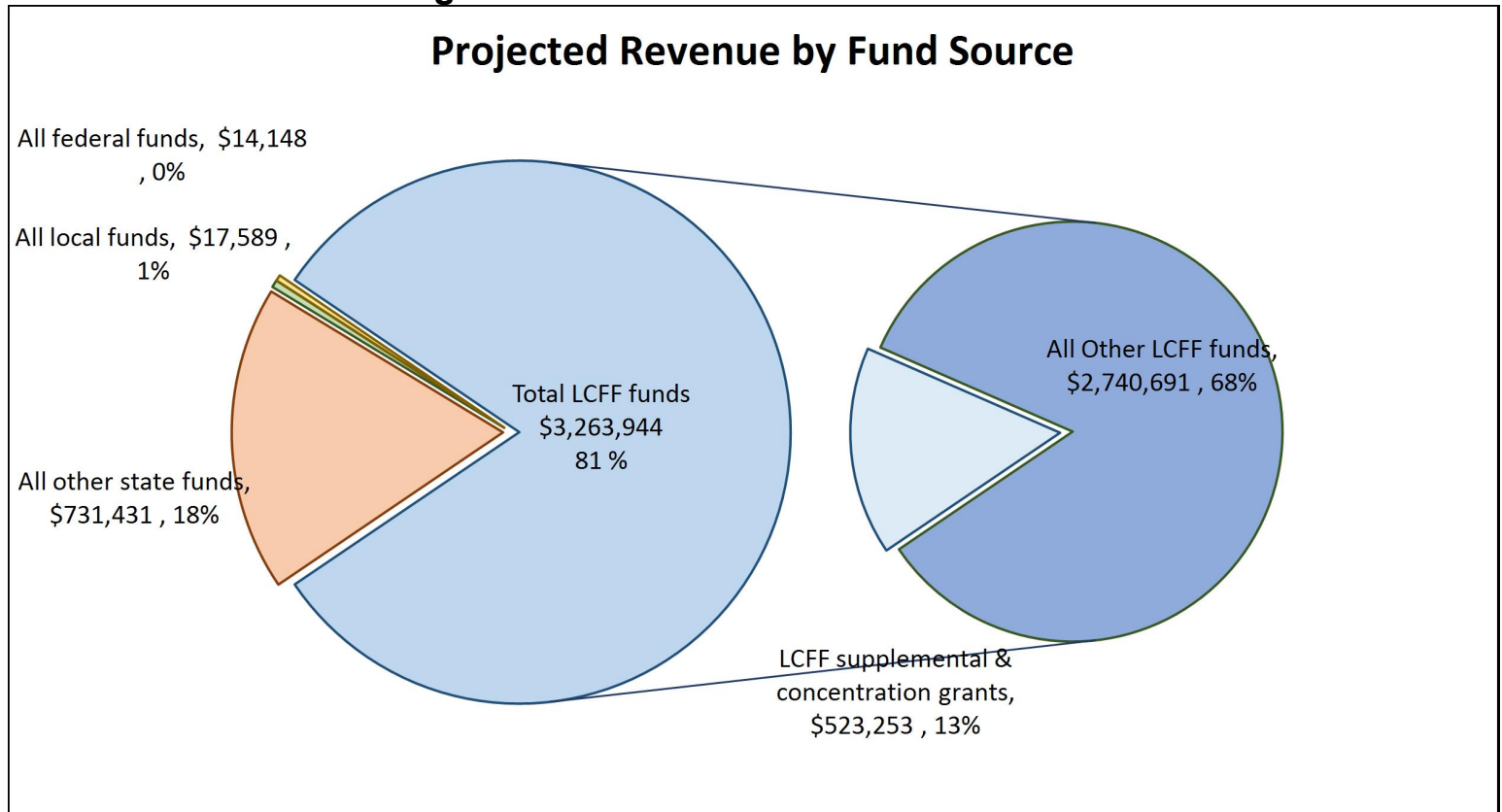
Administrative Director/Principal

alicia\_doolittle@pvusd.net

831-728-6301

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

### Budget Overview for the 2026-27 School Year

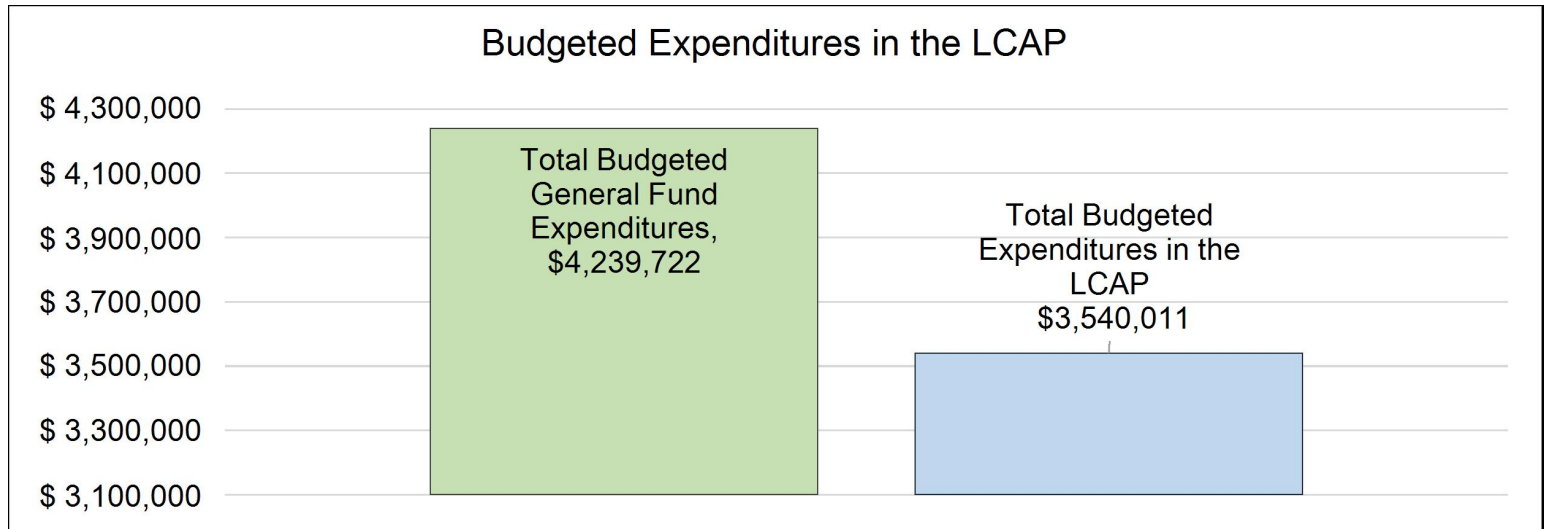


This chart shows the total general purpose revenue Linscott Charter School expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Linscott Charter School is \$4,027,112, of which \$3,263,944 is Local Control Funding Formula (LCFF), \$731,431 is other state funds, \$17,589 is local funds, and \$14,148 is federal funds. Of the \$3,263,944 in LCFF Funds, \$523,253 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Linscott Charter School plans to spend for 2026-27. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Linscott Charter School plans to spend \$4,239,722 for the 2026-27 school year. Of that amount, \$3,540,011 is tied to actions/services in the LCAP and \$699,711 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Linscott's LCAP reflects all school expenditures with the exception of District Operational Support Charges, which include the 3% charter oversight fee and per-department fees paid to PVUSD for district-provided services.

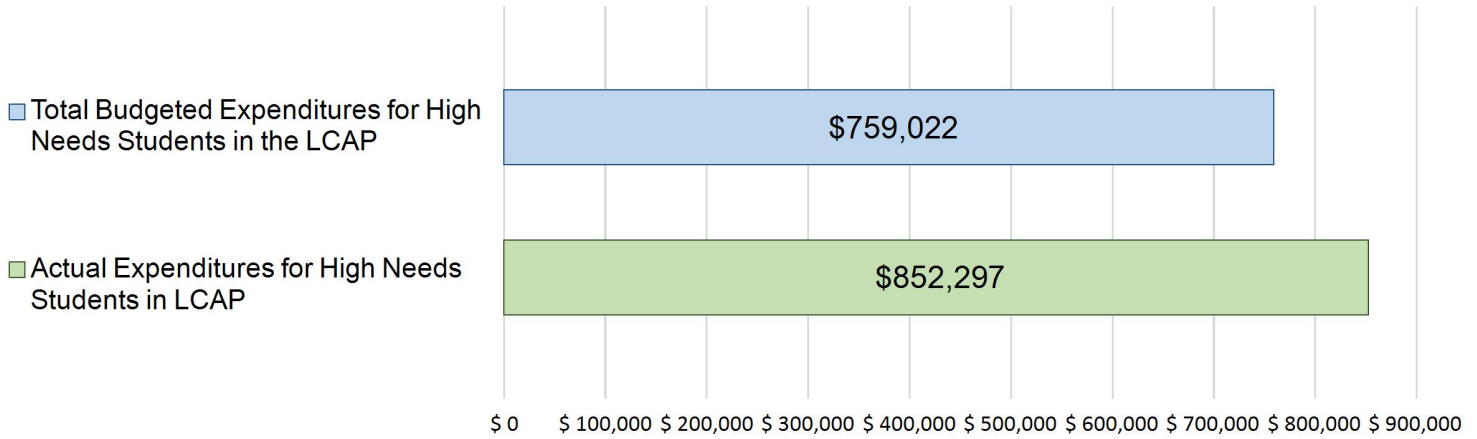
## Increased or Improved Services for High Needs Students in the LCAP for the 2026-27 School Year

In 2026-27, Linscott Charter School is projecting it will receive \$523,253 based on the enrollment of foster youth, English learner, and low-income students. Linscott Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Linscott Charter School plans to spend \$672,862 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2025-26

Prior Year Expenditures: Increased or Improved Services for High Needs Students



This chart compares what Linscott Charter School budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Linscott Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2025-26, Linscott Charter School's LCAP budgeted \$759,022 for planned actions to increase or improve services for high needs students. Linscott Charter School actually spent \$852,297 for actions to increase or improve services for high needs students in 2025-26.

**Action Item Information**

**Title of Item:** 2026-2027 Local Indicators

**Meeting Date:** 6/18/26

**Session:** Open

**Summary:**

This is the board vote for the 2026-2027 Local Indicators.

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Paquete del equipo de administración del sitio de la escuela autónoma Linscott

**Información sobre el tema de debate**

**Título del punto:** Indicadores locales 2026-2027

**Fecha de la reunión:** 18/06/2026

**Sesión:** Abierta

**Resumen:**

Esta es la votación de la junta directiva sobre los indicadores locales para el período 2026-2027.



# Linscott Charter School

## Home of the Sea Otters

### 2026-27 Local Performance Indicator Self-Reflection

Local Educational Agency (LEA)	Contact Name and Title	Email and Phone
Linscott Charter School	Alicia Doolittle Administrative Director/Principal	Alicia_Doolittle@pvusd.net 831-728-6301

### Introduction

The California State Board of Education (SBE) approved standards for the local indicators that support a local educational agency (LEA) in measuring and reporting progress within the appropriate priority area.

This template is intended as a drafting tool and based on the Local Performance Indicator Quick Guide published by CDE in January 2024.

### Performance Standards

The approved performance standards require an LEA to:

- Annually measure its progress in meeting the requirements of the specific Local Control Funding Formula (LCFF) priority.
- Report the results as part of a non-consent item at the same public meeting of the local governing board/body at which the Local Control and Accountability Plan (LCAP) is adopted.
- Report results to the public through the Dashboard utilizing the SBE-adopted self-reflection tools for each local indicator.

This Quick Guide identifies the approved standards and self-reflection tools that an LEA will use to report its progress on the local indicators.

## Local Indicators

The local indicators address the following state priority areas:

### **Appropriately Assigned Teachers, Access to Curriculum-Aligned Instructional Materials, and Safe, Clean and Functional School Facilities (LCFF Priority 1)**

LEAs will provide the information below:

- Number/percentage of students without access to their own copies of standards-aligned instructional materials for use at school and at home
- Number of identified instances where facilities do not meet the “good repair” standard (including deficiencies and extreme deficiencies)

Note: The requested information are all data elements that are currently required as part of the School Accountability Report Card (SARC).

Note: LEAs are required to report the following to their local governing board/body in conjunction with the adoption of the LCAP:

- The LEA’s Teacher Assignment Monitoring and Outcome data available at <https://www.cde.ca.gov/ds/ad/tamo.asp>.
- The number/percentage of students without access to their own copies of standards-aligned instructional materials for use at school and at home, and
- The number of identified instances where facilities do not meet the “good repair” standard (including deficiencies and extreme deficiencies)

### **Implementation of State Academic Standards (LCFF Priority 2)**

The LEA annually measures its progress implementing state academic standards; the LEA then reports the results to its local governing board/body at the same public meeting at which the LCAP is adopted and reports to educational partners and the public through the Dashboard.

### **Parent and Family Engagement (LCFF Priority 3)**

This measure addresses Parent and Family Engagement, including how an LEA builds relationships between school staff and families, builds partnerships for student outcomes and seeks input for decision-making.

LEAs report progress of how they have sought input from parents in decision-making and promoted parent participation in programs to its local governing board or body using the SBE-adopted self-reflection tool for Priority 3 at the same public meeting at which the LEA adopts its LCAP, and reports to educational partners and the public through the Dashboard.

### **School Climate (LCFF Priority 6)**

The LEA administers an annual local climate survey that captures a valid measure of student perceptions of school safety and connectedness, in at least one grade within each grade span(s) the LEA serves (e.g., TK-5, 6-8, 9-12), and reports the results to its local governing board/body at the same public meeting at which the LCAP is adopted and to educational partners and the public through the Dashboard.

### **Access to a Broad Course of Study (LCFF Priority 7)**

The LEA annually measures its progress in the extent to which students have access to, and are enrolled in, a broad course of study that includes the adopted courses of study specified in the California Education Code (EC) for Grades 1-6 and Grades 7-12, as applicable, including the programs and services developed and provided to unduplicated students and individuals with exceptional needs; the LEA then reports the results to its local governing board/body at the same public meeting at which the LCAP is adopted and reports to educational partners and the public through the Dashboard.

### **Coordination of Services for Expelled Students – County Office of Education (COE) Only (LCFF Priority 9)**

The COE annually measures its progress in coordinating services for foster youth; the COE then reports the results to its local governing board/body at the same public meeting at which the LCAP is adopted and reports to educational partners and the public through the Dashboard.

### **Coordination of Services for Foster Youth – COE Only (LCFF Priority 10)**

The COE annually measures its progress in coordinating services for foster youth; the COE then reports the results to its local governing board/body at the same public meeting at which the LCAP is adopted and reports to educational partners and the public through the Dashboard.

# Self-Reflection Tools

An LEA uses the self-reflection tools included within the Dashboard to report its progress on the local performance indicator to educational partners and the public.

The self-reflection tools are embedded in the web-based Dashboard system and are also available in Word document format. In addition to using the self-reflection tools to report its progress on the local performance indicators to educational partners and the public, an LEA may use the self-reflection tools as a resource when reporting results to its local governing board. The approved self-reflection tools are provided below.

## Appropriately Assigned Teachers, Access to Curriculum-Aligned Instructional Materials, and Safe, Clean and Functional School Facilities (LCFF Priority 1)

LEAs will provide the information below:

- Number/percentage of students without access to their own copies of standards-aligned instructional materials for use at school and at home
- Number of identified instances where facilities do not meet the “good repair” standard (including deficiencies and extreme deficiencies)

Note: The requested information are all data elements that are currently required as part of the School Accountability Report Card (SARC).

Note: LEAs are required to report the following to their local governing board/body in conjunction with the adoption of the LCAP:

- The LEA’s Teacher Assignment Monitoring and Outcome data available at <https://www.cde.ca.gov/ds/ad/tamo.asp>.
- The number/percentage of students without access to their own copies of standards-aligned instructional materials for use at school and at home, and
- The number of identified instances where facilities do not meet the “good repair” standard (including deficiencies and extreme deficiencies)

Academic Year	Total Teaching FTE	Clear	Out-of-Field	Intern	Ineffective	Incomplete	Unknown	N/A
24-25	12.8	11	0	0	1.8	0	0	0

Access to Instructional Materials	Number	Percent
Students Without Access to Own Copies of Standards-Aligned Instructional Materials for Use at School and at Home	0	0

Facility Conditions	Number
Identified Instances Where Facilities Do Not Meet The “Good Repair” Standard (Including Deficiencies and Extreme Deficiencies)	0

## Implementation of State Academic Standards (LCFF Priority 2)

LEAs may provide a narrative summary of their progress in the implementation of state academic standards based on locally selected measures or tools (Option 1). Alternatively, LEAs may complete the optional reflection tool (Option 2).

### OPTION 1: Narrative Summary (Limited to 3,000 characters)

In the narrative box provided on the Dashboard, identify the locally selected measures or tools that the LEA is using to track its progress in implementing the state academic standards adopted by the state board and briefly describe why the LEA chose the selected measures or tools.

Additionally, summarize the LEA's progress in implementing the academic standards adopted by the SBE, based on the locally selected measures or tools. The adopted academic standards are:

- English Language Arts (ELA) – Common Core State Standards for ELA
- English Language Development (ELD) (Aligned to Common Core State Standards for ELA)
- Mathematics – Common Core State Standards for Mathematics
- Next Generation Science Standards
- History-Social Science
- Career Technical Education
- Health Education Content Standards
- Physical Education Model Content Standards
- Visual and Performing Arts
- World Language

## Implementation of State Academic Standards (LCFF Priority 2)

### OPTION 2: Reflection Tool

#### Recently Adopted Academic Standards and/or Curriculum Frameworks

1. Rate the LEA's progress in providing professional learning for teaching to the recently adopted academic standards and/or curriculum frameworks identified below.

Rating Scale (lowest to highest):

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5
ELA – Common Core State Standards for ELA					5
ELD (Aligned to ELA Standards)				4	
Mathematics – Common Core State Standards for Mathematics					5
Next Generation Science Standards			3		
History-Social Science				4	

**2. Rate the LEA’s progress in making instructional materials that are aligned to the recently adopted academic standards and/or curriculum frameworks identified below available in all classrooms where the subject is taught.**

Rating Scale (lowest to highest):

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

<b>Academic Standards</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
ELA – Common Core State Standards for ELA					5
ELD (Aligned to ELA Standards)					5
Mathematics – Common Core State Standards for Mathematics					5
Next Generation Science Standards				4	
History-Social Science				4	

**3. Rate the LEA’s progress in implementing policies or programs to support staff in identifying areas where they can improve in delivering instruction aligned to the recently adopted academic standards and/or curriculum frameworks identified below (e.g., collaborative time, focused classroom walkthroughs, teacher pairing).**

Rating Scale (lowest to highest):

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

<b>Academic Standards</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
ELA – Common Core State Standards for ELA					5
ELD (Aligned to ELA Standards)				4	
Mathematics – Common Core State Standards for Mathematics					5
Next Generation Science Standards				4	
History-Social Science				4	

## Other Adopted Academic Standards

### 4. Rate the LEA's progress implementing each of the following academic standards adopted by the state board for all students.

Rating Scale (lowest to highest):

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5	N/A
Career Technical Education						N/A
Health Education Content Standards				4		
Physical Education Model Content Standards					5	
Visual and Performing Arts				4		
World Language						N/A

## Support for Teachers and Administrators

### 5. Rate the LEA's success at engaging in the following activities with teachers and school administrators during the prior school year (including the summer preceding the prior school year).

Rating Scale (lowest to highest):

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Academic Standards	1	2	3	4	5
Identifying the professional learning needs of groups of teachers or staff as a whole					5
Identifying the professional learning needs of individual teachers					5
Providing support for teachers on the standards they have not yet mastered				4	

### Optional Narrative (Limited to 1,500 characters)

#### 6. Provide any additional information in the text box provided in the Dashboard that the LEA believes is relevant to understanding its progress implementing the academic standards adopted by the state board.

## Parental Involvement and Family Engagement (LCFF Priority 3)

### Introduction

Family engagement is an essential strategy for building pathways to college and career readiness for all students and is an essential component of a systems approach to improving outcomes for all students. More than 30 years of research has shown that family engagement can lead to improved student outcomes (e.g., attendance, engagement, academic outcomes, social emotional learning, etc.).

Consistent with the California Department of Education's (CDE's) Family Engagement Toolkit: <sup>1</sup>

- Effective and authentic family engagement has been described as an intentional partnership of educators, families and community members who share responsibility for a child from the time they are born to becoming an adult.
- To build an effective partnership, educators, families, and community members need to develop the knowledge and skills to work together, and schools must purposefully integrate family and community engagement with goals for students' learning and thriving.

The LCFF legislation recognized the importance of family engagement by requiring LEAs to address Priority 3 within their LCAP. The self-reflection tool described below enables LEAs to reflect upon their implementation of family engagement as part of their continuous improvement process and prior to updating their LCAP.

For LEAs to engage all families equitably, it is necessary to understand the cultures, languages, needs and interests of families in the local area. Furthermore, developing family engagement policies, programs, and practices needs to be done in partnership with local families, using the tools of continuous improvement.

## Instructions

This self-reflection tool is organized into three sections. Each section includes research and evidence-based practices in family engagement:

1. Building Relationships between School Staff and Families
2. Building Partnerships for Student Outcomes
3. Seeking Input for Decision-Making

Based on an evaluation of data, including educational partner input, an LEA uses this self-reflection tool to report on its progress successes and area(s) of need related to family engagement policies, programs, and practices. This tool will enable an LEA to engage in continuous improvement and determine next steps to make improvements in the areas identified. The results of the process should be used to inform the LCAP and its development process, including assessing prior year goals, actions and services and in modifying future goals, actions, and services in the LCAP.

LEAs are to implement the following self-reflection process:

1. Identify the diverse educational partners that need to participate in the self-reflection process in order to ensure input from all groups of families, staff and students in the LEA, including families of unduplicated students and families of individuals with exceptional needs as well as families of underrepresented students.
2. Engage educational partners in determining what data and information will be considered to complete the self-reflection tool. LEAs should consider how the practices apply to families of all student groups, including families of unduplicated students and families of individuals with exceptional needs as well as families of underrepresented students.
3. Based on the analysis of educational partner input and local data, identify the number which best indicates the LEA's current stage of implementation for each of the 12 practices using the following rating scale (lowest to highest):
  - 1 – Exploration and Research
  - 2 – Beginning Development
  - 3 – Initial Implementation
  - 4 – Full Implementation
  - 5 – Full Implementation and Sustainability
4. Based on the analysis of educational partner input and local data, respond to each of the prompts pertaining to each section of the tool.
5. Use the findings from the self-reflection process to inform the annual update to the LCAP and the LCAP development process, as well as the development of other school and district plans.

## Sections of the Self-Reflection Tool

### Section 1: Building Relationships Between School Staff and Families

Based on the analysis of educational partner input and local data, identify the number which best indicates the LEA's current stage of implementation for each practice in this section using the following rating scale (lowest to highest):

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Practices	Rating Scale Number
1. Rate the LEA's progress in developing the capacity of staff (i.e., administrators, teachers, and classified staff) to build trusting and respectful relationships with families.	5
2. Rate the LEA's progress in creating welcoming environments for all families in the community.	5
3. Rate the LEA's progress in supporting staff to learn about each family's strengths, cultures, languages, and goals for their children.	4
4. Rate the LEA's progress in developing multiple opportunities for the LEA and school sites to engage in 2-way communication between families and educators using language that is understandable and accessible to families.	5

#### Building Relationships Dashboard Narrative Boxes (Limited to 3,000 characters)

1. Based on the analysis of educational partner input and local data, briefly describe the LEA's current strengths and progress in Building Relationships Between School Staff and Families.

At Linscott Charter School, we prioritize strong, trusting connections with our families. As a small school community, we know that meaningful home-school partnerships are essential to student growth and success. Our teachers maintain open lines of communication with families, regularly sharing both celebrations and areas of concern. The bonds formed during a student's time at Linscott often extend well beyond 8th grade, reflecting the depth of our community ties.

2. Based on the analysis of educational partner input and local data, briefly describe the LEA's focus area(s) for improvement in Building Relationships Between School Staff and Families.

One of our biggest challenges to parent engagement is increasing meaningful opportunities for our Spanish-only speaking families. Language and time can both be significant barriers. Families may be unable to attend events or meetings due to work schedules, and language differences can make communication more difficult. Ensuring these families are informed, involved, and empowered is essential to fostering equity and strengthening the sense of belonging that defines Linscott. When all families have access to engagement, students benefit both academically and socially.

3. Based on the analysis of educational partner input and local data, briefly describe how the LEA will improve engagement of underrepresented families identified during the self-reflection process in relation to Building Relationships Between School Staff and Families.

Based on the analysis of educational partner input and local data, Linscott Charter School is committed to improving engagement with underrepresented families, particularly our Spanish-speaking families, by strengthening relationships between school staff and families. To address the identified gaps, we have contracted with interpretation services and have prioritized the hiring of bilingual (Spanish-speaking) staff across roles to ensure language is not a barrier to communication or connection. All school correspondence is now provided in both Spanish and English, and we are making a concerted effort to reach traditionally hard-to-reach families through personalized phone calls and physical notes sent home. These steps are aimed at fostering more inclusive, accessible, and trusting relationships that reflect our school’s values of equity and community.

**Section 2: Building Partnerships for Student Outcomes**

Based on the analysis of educational partner input and local data, identify the number which best indicates the LEA’s current stage of implementation for each practice in this section using the following rating scale (lowest to highest):

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Practices	Rating Scale Number
5. Rate the LEA’s progress in providing professional learning and support to teachers and principals to improve a school’s capacity to partner with families.	5
6. Rate the LEA’s progress in providing families with information and resources to support student learning and development in the home.	4
7. Rate the LEA’s progress in implementing policies or programs for teachers to meet with families and students to discuss student progress and ways to work together to support improved student outcomes.	5
8. Rate the LEA’s progress in supporting families to understand and exercise their legal rights and advocate for their own students and all students.	4

**Building Partnerships Dashboard Narrative Boxes (Limited to 3,000 characters)**

1. Based on the analysis of educational partner input and local data, briefly describe the LEA’s current strengths and progress in Building Partnerships for Student Outcomes.

Based on the analysis of educational partner input and local data, Linscott Charter School demonstrates significant strength in building partnerships for student outcomes through strong, trust-based relationships with families. As a small K–8 school, we pride ourselves on serving entire families—not just individual students—by fostering a welcoming and inclusive environment. Our commitment to maintaining open communication, involving families in meaningful ways, and supporting students both academically and emotionally has resulted in high levels of family engagement and a shared sense of responsibility for student success. Many families remain connected to the school long after graduation, a reflection of the lasting partnerships we build in support of student outcomes.

2. Based on the analysis of educational partner input and local data, briefly describe the LEA’s focus area(s) for improvement in Building Partnerships for Student Outcomes.

An area of growth for Linscott in building partnerships for student outcomes would be supporting families during their 7th and 8th grade years. During this time families start to distance themselves from the school, which is developmentally appropriate for their child, but which results in lost opportunities to support and connect with families during this important time.

- Based on the analysis of educational partner input and local data, briefly describe how the LEA will improve engagement of underrepresented families identified during the self-reflection process in relation to Building Partnerships for Student Outcomes.

An area of growth for Linscott in building partnerships for student outcomes is strengthening engagement with families during the 7th and 8th grade years. While it is developmentally appropriate for students to seek more independence during this time, we recognize that family involvement often declines as a result. This creates missed opportunities to support families and maintain strong connections during a critical period in students' academic and personal development.

### Section 3: Seeking Input for Decision-Making

Based on the analysis of educational partner input and local data, identify the number which best indicates the LEA's current stage of implementation for each practice in this section using the following rating scale (lowest to highest):

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

Practices	Rating Scale Number
9. Rate the LEA's progress in building the capacity of and supporting principals and staff to effectively engage families in advisory groups and with decision-making.	4
10. Rate the LEA's progress in building the capacity of and supporting family members to effectively engage in advisory groups and decision-making.	4
11. Rate the LEA's progress in providing all families with opportunities to provide input on policies and programs, and implementing strategies to reach and seek input from any underrepresented groups in the school community.	4
12. Rate the LEA's progress in providing opportunities to have families, teachers, principals, and district administrators work together to plan, design, implement and evaluate family engagement activities at school and district levels.	4

### Seeking Input for Decision-Making Dashboard Narrative Boxes (Limited to 3,000 characters)

- Based on the analysis of educational partner input and local data, briefly describe the LEA's current strengths and progress in Seeking Input for Decision-Making.

Linscott currently has an all-parent governing board, ensuring that families have a direct voice in school policies and decision-making. This structure provides consistent opportunities for input and feedback, reinforcing a strong partnership between families and school leadership.

2. Based on the analysis of educational partner input and local data, briefly describe the LEA's focus area(s) for improvement in Seeking Input for Decision-Making.

Linscott has made efforts to establish an English Learner Advisory Committee (ELAC) but has faced ongoing challenges in securing consistent membership. Increasing participation from families of English learners remains a key focus area to ensure their voices are represented in school decision-making.

3. Based on the analysis of educational partner input and local data, briefly describe how the LEA will improve engagement of underrepresented families identified during the self-reflection process in relation to Seeking Input for Decision-Making.

Linscott administration recognizes the need for more open opportunities to engage families. To improve input from underrepresented families, we will be reintroducing parent feedback evenings. Although these sessions were previously discontinued due to low turnout, we are committed to creating a more inviting and accessible environment to encourage participation and gather valuable feedback.

## School Climate (LCFF Priority 6)

### Introduction

The initial design of the Local Control Funding Formula recognized the critical role that positive school conditions and climate play in advancing student performance and equity. This recognition is grounded in a research base demonstrating that a positive school climate directly impacts indicators of success such as increased teacher retention, lower dropout rates, decreased incidences of violence, and higher student achievement.

In order to support comprehensive planning, LEAs need access to current data. The measurement of school climate provides LEAs with critical data that can be used to track progress in school climate for purposes of continuous improvement, and the ability to identify needs and implement changes to address local needs.

### Introduction

LEAs are required, at a minimum, to annually administer a local climate survey. The survey must:

- Capture a valid measure of student perceptions of school safety and connectedness in at least one grade within each grade span the LEA serves (e.g. TK-5, 6-8, 9-12); and
- At a minimum, report disaggregated data by student groups identified in California Education Code 52052, when such data is available as part of the local school climate survey.

Based on the analysis of local data, including the local climate survey data, LEAs are to respond to the following three prompts. Each prompt response is limited to 3,000 characters. An LEA may provide hyperlink(s) to other documents as necessary within each prompt:

**Prompt 1 (DATA):** Describe the local climate survey data, including available data disaggregated by student groups. LEAs using surveys that provide an overall score, such as the California Healthy Kids Survey, are encouraged to report the overall score for all students as well as available student group scores. Responses may also include an analysis of a subset of specific items on a local survey and additional data collection tools that are particularly relevant to school conditions and climate.

Linscott administered its Annual Student Survey in spring 2026 to students in grades 3-8, with separate versions for grades 3-4 (39 respondents) and grades 7-8 (53 respondents). The survey is not the California Healthy Kids Survey and does not produce a single overall score; instead it captures student perceptions across safety, belonging, relationships with adults, and bullying.

School connectedness and belonging: Among grade 7-8 students, 41.5% reported feeling proud to be a Linscott student "all of the time" and 58.5% "some of the time" (none reported "never"). School enjoyment averaged in the positive range, with 64.2% rating it a 3 out of 4 and 13.2% rating it a 4. Younger students (grades 3-4) reported similarly: 76.9% said they were happy to be a Linscott student "all of the time."

Relationships with adults: In grades 7-8, 84.9% of students agreed their teachers care about them, and 81.1% agreed teachers and staff treat students with respect. However, only 37.7% said adults at Linscott care about them when asked more broadly, with 60.4% selecting "I don't know," indicating a gap between perceptions of teachers specifically versus staff generally. Grade 3-4 students reported higher confidence: 89.7% said their teacher cares about them, and 71.8% said "the people who work at Linscott care about me."

Principal relationship: In grades 7-8, only 45.3% felt comfortable speaking with the Principal about a problem or concern, with 50.9% selecting "sometimes." By contrast, 86.8% felt the Principal listens respectfully, and 81.1% felt treated fairly. In grades 3-4, 97.4% felt safe talking to the Principal, and 94.9% felt treated fairly.

Safety: Physical safety ratings were strong: 75.5% of grade 7-8 students felt safe "all the time" at Linscott, and 96.2% felt safe overall (no "unsafe" responses). Grade 3-4 students reported somewhat lower all-the-time safety (69.2%), with several open-ended responses citing lockdown drills and neighborhood safety concerns rather than in-school dynamics.

Bullying: Among grade 7-8 students, 75.5% reported they had not been bullied this school year, while 24.5% said they had. 73.6% said they were never hit, called names, or had mean jokes made about them, and 96.2% reported understanding the difference between meanness and bullying. In grades 3-4, only 25.6% said they had not been bullied this year, a notably higher reported rate (74.4%) than the older group, though 48.7% said other kids "sometimes" engaged in hitting, name-calling, or mean jokes.

Academic confidence: Grade 7-8 students reported high confidence in reading and writing (88.7% each), with somewhat lower confidence in math (69.8%). Grade 3-4 students showed a similar pattern: reading (76.9%) and writing (66.7%) outpaced math (64.1%).

Basic needs: Both groups reported strong food security and family support for education (90%+ "yes" on enough food at home and family caring about education), suggesting these are not significant climate barriers school-wide. These findings point to two areas for continued focus: the gap between trust in classroom teachers versus broader staff/administration, and middle schoolers' comfort approaching school leadership directly, alongside continued attention to bullying perceptions in the elementary grades.

**Prompt 2 (MEANING):** Describe key learnings, including identified needs and areas of strength determined through the analysis of data described in Prompt 1, including the available data disaggregated by student group.

The survey data point to several clear areas of strength alongside specific needs for continued attention.

**Areas of strength:**

Students across both grade bands report a strong sense of physical safety and belonging at Linscott. Among grade 7-8 students, 96.2% feel physically safe at school, and 96.2% report a connection with their classmates. Younger students (grades 3-4) report similarly high rates of having friends at school (100%) and feeling safe most of the time. Open-ended responses reinforce this: when asked what they love about Linscott, students overwhelmingly named friends, staff kindness, and community as the top themes across both grade bands, with phrases like "everybody knows each other and cares for each other" appearing repeatedly.

Relationships with classroom teachers also emerge as a strength. In grades 7-8, 84.9% of students agree their teacher cares about them, and in grades 3-4 that figure rises to 89.7%. Students frequently cited specific, relational evidence such as teachers greeting them by name, checking in on their wellbeing, and helping with accommodations, suggesting these relationships are genuinely felt rather than superficial.

Academic confidence is generally high, particularly in reading and writing, where 88.7% of grade 7-8 students and roughly two-thirds to three-quarters of grade 3-4 students report confidence.

**Identified needs:**

A clear gap exists between students' trust in individual teachers and their broader sense that "adults at Linscott" or school leadership care about them. Only 37.7% of grade 7-8 students agreed adults at Linscott care about them, with 60.4% answering "I don't know," a sharp contrast to the 84.9% who trust their own teacher. This suggests the warmth students feel from classroom teachers is not yet consistently extending to their perception of staff and administration as a whole.

Bullying perception data also varies notably by grade band. While 75.5% of grade 7-8 students report not being bullied this year, only 25.6% of grade 3-4 students say the same, meaning a much larger share of younger students report having been bullied. This is a strength-and-need finding together: 96.2% of older students say they understand the difference between meanness and bullying, but younger students' higher self-reported bullying rate suggests either more frequent peer conflict in early elementary grades or less developed ability to distinguish bullying from ordinary peer friction, both worth investigating further.

Math confidence lags behind reading and writing in both grade bands (69.8% in grades 7-8 and 64.1% in grades 3-4), and open-ended responses point to a desire for more one-on-one support and slower pacing when new concepts are introduced.

**Prompt 3 (USE):** Describe any changes to existing plans, policies, or procedures that the LEA determines necessary in order to address areas of need identified through the analysis of local data and the identification of key learnings. Include any revisions, decisions, or actions the LEA has, or will, implement for continuous improvement purposes.

Based on the needs identified through the climate survey data, particularly the disconnect between trust in teachers versus broader staff and leadership, elevated bullying perceptions among younger students, and math confidence lagging behind other subjects, Linscott intends to take the following actions.

To close the gap between trust in individual teachers and broader trust in "adults at Linscott," the school will look at ways to make the full staff, not just classroom teachers, more visible and known to students, particularly in middle school. This could include support staff introducing themselves across classrooms, more consistent staff presence at recess and transitions, and clearer pathways for students to know which adult to go to for different kinds of support.

To address the elevated self-reported bullying rate among grade 3-4 students relative to grade 7-8 students, Linscott will revisit how bullying versus normal peer conflict is taught and reinforced at the elementary level, since older students report much higher understanding of that distinction. This may involve adapting existing bullying-prevention instruction to be developmentally appropriate for younger grades and increasing adult supervision or check-ins during unstructured times where conflict is more likely to occur.

To address math confidence, which trails reading and writing in both grade bands, the school will use this data to inform staffing and instructional planning, including the Math Specialist position currently being developed, with attention to providing more individualized or small-group support for students who report struggling with pacing or new concept introduction.

These actions will be incorporated into ongoing staff professional development planning and will be revisited through next year's survey administration to assess whether perceptions have shifted.

## **Access to a Broad Course of Study (LCFF Priority 7)**

LEAs provide a narrative summary of the extent to which all students have access to and are enrolled in a broad course of study by addressing, at a minimum, the following four prompts:

1. Briefly identify the locally selected measures or tools that the LEA is using to track the extent to which all students have access to, and are enrolled in, a broad course of study, based on grade spans, unduplicated student groups, and individuals with exceptional needs served. (response limited to 1,500 characters)

Linscott Charter School uses several tools to monitor students' access to a broad course of study. These include class schedules, which ensure that all students are enrolled in grade-appropriate courses, and report cards, which track academic progress and course participation. We also utilize English Language Learner (ELL) identification data to ensure that English learners have equitable access to a comprehensive curriculum. Additionally, Individualized Education Plans (IEPs) are used to track the specific needs and accommodations for students with exceptional needs, ensuring they are fully included in a broad course of study. These tools allow us to closely monitor and support the diverse academic needs of our students, including unduplicated student groups.

2. Using the locally selected measures or tools, summarize the extent to which all students have access to, and are enrolled in, a broad course of study. The summary should identify any differences across school sites and student groups in access to, and enrollment in, a broad course of study, and may describe progress over time in the extent to which all students have access to, and are enrolled in, a broad course of study. (response limited to 1,500 characters)

The locally selected measures demonstrate that all Linscott Charter School students have access to a broad course of study. Every student participates in Physical Education, ensuring consistent access to physical wellness education. Our K-5 grade students also receive music instruction, fostering creative development. For students in grades 6-8, elective classes are offered twice a week, providing opportunities for exploration in areas such as art, technology, and other enrichment subjects. There are no significant differences across student groups or grade

levels in terms of access to these subjects. Over time, we have made significant progress in ensuring that all students, including those from unduplicated groups, are enrolled in a broad and diverse curriculum. This includes targeted support for English learners and students with exceptional needs, ensuring that they also participate fully in the broad course of study offered at Linscott.

3. Given the results of the tool or locally selected measures, identify the barriers preventing the LEA from providing access to a broad course of study for all students. (response limited to 1,500 characters)

There are currently not any barriers to Linscott students receiving access to a broad course of study.

4. 4. In response to the results of the tool or locally selected measures, what revisions, decisions, or new actions will the LEA implement, or has the LEA implemented, to ensure access to a broad course of study for all students? (response limited to 1,500 characters)

Based on locally selected measures, Linscott Charter School is currently providing a broad course of study for all students.

### Coordination of Services for Expelled Students – COE Only (LCFF Priority 9)

Assess the degree of implementation of the progress in coordinating instruction for expelled students in your county.

- Rating Scale (lowest to highest):
- 1 - Exploration and Research Phase
  - 2 - Beginning Development
  - 3 - Initial Implementation
  - 4 - Full Implementation
  - 5 - Full Implementation and Sustainability

Coordinating Instruction	1	2	3	4	5
1. Assessing status of triennial plan for providing educational services to all expelled students in the county, including:	[No response required]	[No response required]	[No response required]	[No response required]	[No response required]
a. Review of required outcome data.					
b. Identifying existing educational alternatives for expelled pupils, gaps in educational services to expelled pupils, and strategies for filling those service gaps.					
c. Identifying alternative placements for pupils who are expelled and placed in district community day school programs, but who fail to meet the terms and conditions of their rehabilitation plan or who pose a danger to other district					

<b>Coordinating Instruction</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
pupils.					
2. Coordinating on development and implementation of triennial plan with all LEAs within the county.					
3. Establishing ongoing collaboration and policy development for transparent referral process for LEAs within the county to the county office of education or other program options, including dissemination to all LEAs within the county a menu of available continuum of services for expelled students.					
4. Developing memorandum of understanding regarding the coordination of partial credit policies between district of residence and county office of education.					

## **Coordination of Services for Foster Youth – COE Only (LCFF Priority 10)**

**Assess the degree of implementation of coordinated service program components for foster youth in your county.**

Rating Scale (lowest to highest):

- 1 - Exploration and Research Phase
- 2 - Beginning Development
- 3 - Initial Implementation
- 4 - Full Implementation
- 5 - Full Implementation and Sustainability

<b>Coordinating Services</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
1. Establishing ongoing collaboration and supporting policy development, including establishing formalized information sharing agreements with child welfare, probation, Local Education Agency (LEAs), the courts, and other organizations to support determining the proper educational placement of foster youth (e.g., school of origin versus current residence, comprehensive versus alternative school, and regular versus special education).					

<b>Coordinating Services</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
2. Building capacity with LEA, probation, child welfare, and other organizations for purposes of implementing school-based support infrastructure for foster youth intended to improve educational outcomes (e.g., provide regular professional development with the Foster Youth Liaisons to facilitate adequate transportation services for foster youth).					
3. Providing information and assistance to LEAs regarding the educational needs of foster youth in order to improve educational outcomes.					
4. Providing direct educational services for foster youth in LEA or county-operated programs provided the school district has certified that specified services cannot be provided or funded using other sources, including, but not limited to, Local Control Funding Formula, federal, state or local funding.					
5. Establishing ongoing collaboration and supporting development of policies and procedures that facilitate expeditious transfer of records, transcripts, and other relevant educational information.					
6. Facilitating the coordination of post-secondary opportunities for youth by engaging with systems partners, including, but not limited to, child welfare transition planning and independent living services, community colleges or universities, career technical education, and workforce development providers.					
7. Developing strategies to prioritize the needs of foster youth in the community, using community-wide assessments that consider age group, geographical area, and identification of highest needs students based on academic needs and placement type.					

<b>Coordinating Services</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
8. Engaging in the process of reviewing plan deliverables and of collecting and analyzing LEA and COE level outcome data for purposes of evaluating effectiveness of support services for foster youth and whether the investment in services contributes to improved educational outcomes for foster youth.					

# **DISCUSSION ITEMS**

Discussion items are intended to allow for discussion and questions. No action may be taken on a discussion item. Discussion items may not be changed to action items.

**Action/Discussion Item Information**

**Title of Item:** Promotion Retention Policy #5123

**Meeting Date:** 6/18/26

**Session:** Open

**Summary:**

This is the first read of the proposed Promotion Retention policy. If approved, it will go into effect for the 2026-27 school year.

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Paquete del equipo de administración del sitio de la escuela autónoma Linscott

**Información sobre el punto de acción/discusión**

**Título del punto:** Política de Retención de Ascensos n.º 5123

**Fecha de la reunión:** 18/06/2026

**Sesión:** Abierta

**Resumen:**

Esta es la primera lectura de la propuesta de política de retención de ascensos. De ser aprobada, entrará en vigor para el año escolar 2026-2027.

## **Community Relations**

### **PROMOTION, ACCELERATION, AND RETENTION POLICY #5123**

#### ***Philosophy***

Linscott Charter School expects students to progress through each grade level within one school year. To accomplish this, instruction will accommodate the variety of ways that students learn and will include strategies for addressing academic deficiencies when they are identified. Students will progress through grade levels by demonstrating growth in learning and by meeting grade level standards of expected achievement.

#### ***Purpose***

This policy establishes how Linscott Charter School identifies, supports, and makes determinations about students who may be promoted, accelerated, or retained. It is intended to ensure that decisions about a student's grade placement are made thoughtfully, in partnership with families, and with the student's academic and developmental needs at the center.

#### ***Who is covered by this Policy?***

This policy applies to all K-8 students enrolled at Linscott Charter School, including students new to the school, students transferring from another school or district, and students with disabilities or English Learner status, as addressed below.

#### ***Acceleration***

When high academic achievement is evident, school staff may recommend a student for acceleration into a higher grade level. The student's maturity level will be taken into consideration in making this determination. Any recommendation for acceleration will be reviewed by a Student Study Team (SST) that includes an administrator, the student's classroom teacher, other relevant support personnel, and the parent/guardian.

#### ***Identifying Students At Risk of Retention***

As early as possible in the school year, school staff will identify students who should be retained or who are at risk of retention. Students will be identified based on grades, classroom assessments, and other indicators of academic achievement, including proficiency in reading, English language arts, and mathematics as appropriate to grade level.

Students in grades 2 through 8 who are retained or recommended for retention will be offered programs of direct, systematic, and intensive supplemental instruction.

Special Education students will follow the specific criteria for grade to grade promotion as set by their Individualized Education Plan (IEP) team.

English Learner students must demonstrate yearly progress toward meeting grade level standards in English.

### ***Decision-Making Authority***

K-8 retention decisions at Linscott Charter School are determined by school staff, including the classroom teacher and site administrator. If a student is identified as performing below the standard for promotion, the student will generally be retained in their current grade level unless the classroom teacher determines, in writing, that retention is not the appropriate intervention for the student's academic deficiencies. This determination will specify the reasons retention is not appropriate and will include recommended interventions other than retention.

All potential retentions will be reviewed by a Student Study Team (SST) that includes an administrator, the classroom teacher, other support personnel, and the parent/guardian, with the student included where appropriate.

### ***Notification of Families***

When a student is identified as at risk of retention, school staff will notify the student's parent/guardian as early in the school year as practicable. The parent/guardian will be given the opportunity to consult with the teacher(s) responsible for the decision. A copy of this policy will be provided to families who have been notified that their child is at risk of retention.

Once a student is identified as at risk of retention, the teacher will contact the parent/guardian monthly regarding the student's progress. These contacts may include phone calls, report cards, progress reports, or conferences, and will be documented by the teacher.

If a teacher's recommendation to promote is contingent on a student's participation in a summer program or other remediation, the student's progress will be reassessed at the end of that program, and the decision to retain or promote will be reevaluated at that time. The teacher's evaluation will be shared with and discussed with the parent/guardian and the administrator before any final determination is made.

### ***Appeal Process***

A staff retention decision may be appealed by the parent/guardian to the Site Management Team (SMT).

The burden is on the appealing party to show why the staff decision should be overruled.

To appeal, the parent/guardian will submit a written request to the Administrative Director specifying the reasons the decision should be reconsidered. The appeal must be initiated within 10 school days of the determination of retention.

The teacher will be given an opportunity to state, orally and/or in writing, the basis for the decision.

The Administrative Director will bring the appeal to the SMT, which will review the matter and render a decision within 30 days of receiving the appeal. The SMT's decision is final.

If the SMT's decision is unfavorable to the appealing party, the parent/guardian has the right to submit a written statement of objection, which will become part of the student's record.

### ***Students New to Linscott Requesting Retention***

A family enrolling at Linscott Charter School for the first time who requests retention for their child must submit a letter from the administrator of the child's previous school. The letter must state that school's basis for the retention recommendation. Linscott will not consider a retention request from a newly enrolling family in the absence of this documentation.

### ***Undisclosed Retention Recommendations at Enrollment***

A family's enrollment paperwork constitutes a representation that all material information regarding the student's academic standing and placement history has been disclosed to Linscott. If Linscott determines that a student new to the school had been recommended for retention by their previous school during the current school year, and this was not disclosed at the time of enrollment, the omission will be treated as a breach of the enrollment agreement.

If space is available in the grade level below the student's current placement at Linscott, the student will be reassigned to that grade. If no such space is available, the student's enrollment will be terminated, and the student will be placed on the waitlist for the appropriate grade level.

### ***Documentation***

School staff will maintain documentation of all retention determinations, parent notifications, monthly progress contacts, SST participation, and any appeals, consistent with the student's educational record.

### ***Legal Reference:***

#### ***EDUCATION CODE***

37252-37253.5 Supplemental instruction  
48011 Promotion/retention following one year of kindergarten  
48070-48070.5 Promotion and retention  
48431.6 Required systematic review of students and grading  
56345 Elements of individualized education plan

#### ***CODE OF REGULATIONS, TITLE 5***

## 200-202 Admission and exclusion of students

First Reading:

Second Reading:

Adoption:

Review: every 3 years