

**PROP 28 ANNUAL PLAN 2025-26**

Types of Education programs funded	Art and Music
Teacher FTE - Certificated	1.84 FTE certificated
Number of Pupils served	79 students at the middle school for Music 1139 students across three elementary schools and the middle school for Art TOTAL: 1,218 students
Number of school sites providing arts education programs	All three elementary school sites and the middle school