

**2/5/2026**

## **Baca Board Report**

### **Director of Business Training:**

- We have had four training days so far and have been able to cover a variety of topics. Shelby has been exposed to day-to-day activities and scenarios. She has been working hands-on with reporting. She has also been to her first SELPA meeting. February will be primarily 2<sup>nd</sup> Interim training along with the daily/weekly activities. The DOB guide now contains materials for 15 content areas. There will be many more to come.

### **Solar report and repairs:**

- No update

### **Transportation:**

- Van camera installation is scheduled for Feb 18-20.

### **Business Office:**

- We are soliciting quotes to digitize all non-student documents currently in storage in an effort to go paperless and prevent loss due to natural or manmade disasters. All scanned documents will be searchable and the originals shredded. We have already started digitizing within the business office by scanning all 2025-26 accounts payable and personnel documents into Escape, however we are keeping the hard copies until we feel comfortable enough with the process. This will be a multi-year effort.
- Student cumulative files are digitized annually.

### **Facilities:**

- 5-Year Master Plan
  - Meeting with Jeff Grau (HMC) on March 4 to begin work on this plan.
- WHS safety fencing project has not been scheduled yet.

### **State Allocation Board (SAB) Funding Status as of December 31, 2025:**

- The State Allocation Board (SAB) maintains a list showing the status of funding for modernization and construction reimbursements. The following is our current standing on the lists:
  - Modernization - WIS Office: There are 549 applications ahead of us with funding anticipated in Spring of 2028. (No change from last board report)
  - New Construction - WIS Modulars: We have received notification from the state that they will be processing this application in the near future (this sounds vague but it is progress!) They will be requesting information from us as we move through this process.
  - New Construction - MES Modulars: there are 142 applications ahead of us with funding anticipated in Spring 2028. (No change from last board report)

- The total amount of reimbursement anticipated for these three projects is \$6,031,627 and has been built into the multi-year projections.

**Audits:**

- We are awaiting the final fiscal audit report for 2024-25.
- We cannot access our former accounting system, QSS, which has stalled our construction audit. The county is working on this.

**Wellness Committee:**

- No update