

Appropriation Recap Report

EXHIBIT A

Total Appropriation

Governmental Fund Type	Total Appropriation
General Fund	
001 GENERAL	\$ 34,554,262.74
Total for General Fund	\$ 34,554,262.74
Special Revenue	
018 PUBLIC SCHOOL SUPPORT	\$ 50,381.28
019 OTHER GRANT	\$ 1,317.44
200 STUDENT MANAGED ACTIVITY	\$ 45,380.61
300 DISTRICT MANAGED ACTIVITY	\$ 144,527.77
416 TEACHER DEVELOPMENT	\$ 1,531.46
499 MISCELLANEOUS STATE GRANT FUND	\$ 152,422.56
572 TITLE I DISADVANTAGED CHILDREN	\$ 433,128.28
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 33,095.25
590 IMPROVING TEACHER QUALITY	\$ 83,717.61
Total for Special Revenue	\$ 945,502.26
Capital Projects	
003 PERMANENT IMPROVEMENT	\$ 2,430,023.40
070 CAPITAL PROJECTS	\$ 13,129,249.67
Total for Capital Projects	\$ 15,559,273.07
Total for Governmental Fund Type	\$ 51,059,038.07
Proprietary Fund Type	
Enterprise	
006 FOOD SERVICE	\$ 1,333,600.32
009 UNIFORM SCHOOL SUPPLIES	\$ 73,376.33
Total for Enterprise	\$ 1,406,976.65
Total for Proprietary Fund Type	\$ 1,406,976.65
Fiduciary Fund Type	
Private Purpose Trust Fund	
007 SPECIAL TRUST	\$ 3,415.00
008 ENDOWMENT	\$ 750.00
Total for Private Purpose Trust Fund	\$ 4,165.00
Custodial Fund	
007 SPECIAL TRUST	\$ 21,693.55
022 DISTRICT CUSTODIAL	\$ 3,335.00
Total for Custodial Fund	\$ 25,028.55
Total for Fiduciary Fund Type	\$ 29,193.55
Grand Total All Funds	\$ 52,495,208.27