

FC Joyce Elementary

# **School Site Council Agenda/Minutes**

Agenda / Actas del Consejo Escolar

Date & Time (Fecha & Hora)

10/08/2025

2:30 PM

Location (Ubicación)

Zoom

#### Zoom Link (Enlace de Zoom)

https://us04web.zoom.us/j/79409748182?pwd=bYtXV0Omr0IIgzHHn4KWc6krSFTEEi.1

### 2025 - 2026, Elected SSC Members Miembros Electos de SSC

Non-staff: Parents/Co Personal: Padres/	Present / Absent Presente/ Ausente				
Parent	Barbara Williams year 2				
Parent	Ashley Rutherford year 1				
Parent	Angelique Kolda year 1				
Parent	Britani Stringer year 1				
Community Member Kathleen Horsey year 2					
Alternates (Alternativos):					

<sup>\*</sup>Parents/Community Members that are employees of the school may not serve as a parent member of the site council. (Student reps are for secondary sites only)

<sup>\*</sup>Los Padres/Miembros de la Comunidad que son empleados de la escuela no pueden servir como padres miembros del consejo escolar. (Los representantes de alumnos son sólo para escuelas secundarias).

Staff: Principal or Designee/Teachers/Other Staff (Please note Year 1 or 2 of membership)  Personal: Director(a) o Designado(a)/ Maestros/Otro Personal (Por favor indique Año 1 o 2 de afiliación)	Present / Absent Presente/ Ausente
Principal/Designee: Directora(a)/ Designado(a): Diana B. Davidson	
Teacher: Maestro(a): Chet Linton year 2	
Teacher: Maestro(a): Johnnie Williams year 1	
Teacher: Maestro(a): Gailene Solis year 1	
Other Staff: Otro Personal: Danielle "Bucket" Jones year 1	
Alternates: Alternativos:	
*Teachers must be the majority *Los maestros deben ser mayoría	

A	GENDA	
ITEM ARTÍCULO	Facilitator  Facilitador(a)	Minutes  Minutas
Call to Order / Sign in sheet Orden del Día/ Hoja de Firmas	Chairperson Presidente	This meeting is called to order at:  Se abre la sesión a las
Quorum Quórum (50% +1)		Total Members in Attendance:  Total de Miembros Presentes:
		Quorum: Quórum:
Public Comment (2 minutes per speaker)  Comentarios del Público (2 minutos cada participante)	Chairperson Presidente	Summary of Comments (Resumen de Comentarios)
Review Agenda Repasar Agenda	Chairperson Presidente	Summary of Comments (Resumen de Comentarios)
Review / approve minutes from last meeting Revisar/aprobar el acta de la última reunión Minutes from May 2025 meeting attached	Chairperson Presidente	I move to approve the <i>Propongo aprobar a la</i> Person <i>Persona:</i> Second <i>Se secundó:</i> In favor <i>A favor</i> : Oppose <i>En contra:</i> Abstain <i>En abstención:</i> Motion: Pass or Fail: <i>Moción: Aprobada o Rechazada</i>

Council Business Asuntos del Consejo		
New Members (Nuevos Miembros)	Chairperson Presidente	Summary of Action Taken Resumen de Medidas Adoptadas
Introduce new members		
		Summary of Action Taken
Elect Officers (Elegir a Funcionarios)	Chairperson  Presidente	Resumen de Medidas Adoptadas
Chairperson Vice Chairperson Secretary		
Member Training (Formación de Miembros	Chairperson Presidente	Summary of Action Taken Resumen de Medidas Adoptadas
completed via zoom session on 9/24/25		

Required Document Review & Approve:	Revisión y Aproi	bación de Documentos Requeridos:
Bylaws (Reglamentos)	Chairperson  Presidente	I move to approve the <i>Propongo aprobar a la</i>
Review changes approve		Person Persona: Second Se secundó: In favor A favor: Oppose En contra: Abstain En abstención: Motion: Pass or Fail: Moción: Aprobada o Rechazada
1 N Attachment		
School Compact (Compacto Escolar	Chairperson <i>Presidente</i>	I move to approve the Propongo aprobar a la
		Person Persona: Second Se secundó: In favor A favor: Oppose En contra: Abstain En abstención: Motion: Pass or Fail: Moción: Aprobada o Rechazada
1 Nattachment		
Parent Involvement (Participación de Padres)	Chairperson Presidente	I move to approve the <i>Propongo aprobar a la</i> Person <i>Persona:</i> Second <i>Se secundó</i> :
		In favor A favor: Oppose En contra: Abstain En abstención: Motion: Pass or Fail:
		Moción: Aprobada o Rechazada
1 Nattachment		
N/A	Chairperson Presidente	I move to approve the <i>Propongo aprobar a la</i>
		Person Persona: Second Se secundó: In favor A favor: Oppose En contra: Abstain En abstención: Motion: Pass or Fail: Moción: Aprobada o Rechazada

Document Review: Revisión y de Documentos		
N/A	Chairperson Presidente	Summary of Action Taken Resumen de Medidas Adoptadas
N/A	Chairperson Presidente	Summary of Action Taken Resumen de Medidas Adoptadas
School Plan For Student Achievement (S Estudiantes (SPSA)	<b>PSA)</b> Plan Escol	lar para el Rendimiento Académico de los
SPSA Addendum  Addendum #1 move \$8000 from Goal 1.4 (materials and supplies) to goal 1.5 (technolgy & software)	Presidente	I move to approve the <i>Propongo aprobar a la</i> Person <i>Persona:</i> Second <i>Se secundó:</i> In favor <i>A favor</i> : Oppose <i>En contra:</i> Abstain <i>En abstención:</i> Motion: Pass or Fail: <i>Moción: Aprobada o Rechazada</i>
1 N Attach Document		

Other Business: Otros Asuntos:		
ELAC Reporting Informes ELAC	Chairperson Presidente	Summary of Reporting (Resumen de Informes)
Committee Reports or Guest Presenters (PTA, DELAC, Other outside presenters)  Informes de Comités o Presentadores Invitados (PTA, DELAC, otros presentadores externos)	Chairperson Presidente	Summary of Presentation (Resumen de Presentación)
Additional Information/New Business/Discussion Información Adicional/Asuntos Nuevos/Conversación	Chairperson Presidente	Summary of Action Taken Resumen de Medidas Adoptadas
Adjournment: Aplazamiento:	Chairperson Presidente	Time: Hora:

2:30 PM

**Next meeting date:** 11/19/2025

Fecha de próxima reunión:



# F.C. JOYCE SCHOOL SCHOOL SITE COUNCIL BYLAWS

#### **ARTICLE I**

#### **Duties of the School Site Council:**

The School Site Council of F.C. Joyce School, hereinafter referred to as the council, shall carry out the following duties:

- Obtain recommendations for, and review of, the proposed Single Plan for Student Achievement (SPSA) from all school advisory committees.
- Participate in regular training on SSC roles and responsibilities.
- Develop and approve the SPSA and related categorical expenditures in accordance with all state and federal law and district regulations.
- Recommend the SPSA and categorical expenditures to the TRUSD Board of Education for approval.
- Provide ongoing review of the implementation of the SPSA with the principal, teachers, and other school staff members.
- Make modifications to the SPSA whenever the need arises.
- Submit the modified SPSA for district approval whenever a material change (as defined in district governing board policy) is made in planned activities for related categorical expenditures.
- Regularly evaluate academic data to determine the progress made toward school goals to raise the academic achievement of all students.
- Carry out all other duties assigned to the council by the TRUSD Board of Education and by state law.

#### **ARTICLE II**

#### Members

#### **Section A: Composition\***

The council shall be composed of at least 10 members, selected by their peers, as follows:

- ✓ Principal
- ✓ Classroom teachers
- ✓ "Other" school staff members (non classroom teaching staff)
- ✓ Parents or community members
- ✓ Students (secondary)
- \* Elementary schools must have a minimum of ten (10) members.

The school principal is a required member of the council. The principal shall attend all SSC meetings. Council members chosen to represent parents may be employees of the school district so long as they are not employed at this school.

#### **Section B: Term of Office**

Council members shall be elected *for 2 year terms*. Half, or the nearest approximation thereof, of each representative group shall be elected during odd years, and the remaining number of elected members during even years. At the first regular meeting of the council, each member's current term of office shall be recorded in the minutes of the meeting.

#### **Section C: Voting Rights**

Each member of the council is entitled to one vote and may cast that vote on any matter submitted to a vote of the council. Absentee (proxy) and any electronic ballots shall not be permitted.

#### **Section D: Termination of Membership**

The council may, by an affirmative vote of two-thirds of all its members, suspend or expel a member. Any elected member may terminate his or her membership by submitting a written letter of resignation to the council chairperson.

#### **Section E: Transfer of Membership**

Membership on the council may not be assigned or transferred.

#### **Section F: Vacancy**

Any vacancy on the council occurring during the term of duly elected member shall be filled by:

- An alternate designated during the annual election
- Nominated by current SSC and approved by majority of SSC membership.

The term will be for the remaining time left in the vacated seat.

#### **ARTICLE III**

#### **Elections of Council Members**

- The school principal is a standing member of the council.
- Classroom teacher elections will be held in *August*:
  - The certificated membership will be elected into rotational positions of two years.
  - Nominations and elections are conducted by the certificated staff.
  - If there are fewer or equal nominees than there are positions vacant, the nominees will automatically be accepted as representatives.
- "Other" staff elections will be held in *September*. The "other" position is filled by a non-classroom teacher. He/she may be a classified or certificated staff member.
  - The "other" staff membership will be elected into rotational positions of two years.
  - Nominations and elections will be conducted by the non classroom teaching classified and certificated staff.
  - If there are fewer or equal nominees than there are positions vacant, the nominees will automatically be accepted as representatives.
- Parent/Community Member representative elections will be conducted in *September*.
  - Nominations and elections will be conducted by the *school office staff*.
  - Announcement of the nominations will be included in the May, June, and September issues of the school newsletter, website. The announcement will also be posted on the school marquee.
  - Nominations will be accepted through the first *week of September*.
  - If there are fewer or equal nominees than there are positions vacant, the nominees will automatically be accepted as representatives.

All election ballots and result records will be maintained at the school site for seven (7) years.

#### ARTICLE IV

#### **Officers**

#### **Section A: Officers**

The officers of the council shall be a chairperson, vice-chairperson, secretary, and other officers the council deems desirable.

#### The chairperson shall:

- Collaborate with the principal in developing agendas and reviewing minutes prior to posting.
- Preside at all meetings of the council.
- Sign all letters, reports, and other communications of the council.
- Have other such duties as are prescribed by the council.

#### *The vice-chairperson shall:*

- Assist the chairperson in assigned duties.
- Substitute for the chairperson in his/her absence.

#### *The secretary shall:*

- Keep minutes and sign ins of all regular and special meetings of the council.
- Transmit true and correct copies of the minutes of such meetings to members of the council.
- Provide all notices in accordance with these bylaws.
- Keep a register of the names, addresses, and telephone numbers of each member of the council, the chairpersons of school advisory committees, and others with whom the council has regular dealings, as furnished by those persons.
- Perform other such duties as are assigned by the chairperson or the council.

#### **Section B: Election and Terms of Office**

The officers shall be elected annually, at the first or second meeting of the council, and shall serve for one year, or until each successor has been elected.

#### **Section C: Reasons for Removal of Officers**

Any officer may be removed from office by a two-thirds vote of all the members.

#### **Section D: Vacancy**

A vacancy in any office shall be filled at the earliest opportunity by a special election of the council for the remaining portion of the term of office or by placement of a properly elected alternate during the Fall election.

#### **ARTICLE V**

#### **Committees**

#### **Section A: Sub-committees**

The council may establish and abolish sub-committees of their own membership to perform duties as prescribed by the council. *At least one member representing teachers and one member representing parents shall make up the sub-committee*. No sub-committee may exercise the authority of the council.

#### **Section B: Terms of Office**

The council shall determine the terms of office for members of a committee.

#### Section C: Rules

Each committee may adopt rules for its own government not inconsistent with these bylaws or rules adopted by the council, or policies of the district governing board.

#### **Section D: Quorum**

A majority (51% or greater) of the members of the committee shall constitute a quorum. The act of a majority of the members present shall be the act of the committee, provided a quorum is present.

#### ARTICLE VI

#### **Meetings of the Council**

#### **Section A: Meetings**

The council shall meet regularly on Tuesdays (at least 5 times per school year). Special meetings of the council may be called by the chairperson or by a majority vote of the council.

#### **Section B: Place of Meetings**

The council shall hold its regular meetings on Zoom, or at a facility provided by the school, unless such facility that is accessible to the public, including handicapped persons, is unavailable. Alternate meeting places may be determined by the chairperson or by majority vote of the council.

#### **Section C: Notice of Meetings**

- 1. Written public notice of all meetings shall be given a least 72 hours in advance of the meeting.
- 2. Changes in the established date, time, or location shall be given special notice.
- 4. All required notices shall be delivered to council and committee members no less than 72 hours, and no more than three days in advance of the meeting, *personally*, *or by mail or via e-mail*.

#### **Section D: Quorum**

The act of the majority of the members present shall be the act of the council, provided a quorum is in attendance, and no decision may otherwise be attributed to the council. A majority of the members of the council (51% or greater) shall constitute a quorum. No actions may be taken unless a quorum has been established.

#### **Section E: Conduct of Meetings**

Meetings of the council shall be conducted in accordance with the rules of order established by California Education Code Section 35147 © and with *Robert's Rules of Order* or adaption thereof approved by the council.

#### **Section F: Meetings Open to the Public**

All meetings of the council, and of committees established by the council, shall be open to the public. Notice of such meetings shall be provided in accordance with Section C of this article.

#### **ARTICLE VII**

#### **Amendments**

An amendment of these Bylaws may be made at any regular meeting of the council by a vote of two-thirds (2/3) of the members present. Written notice of the proposed amendment must be submitted to council members at least 7(seven) days prior to the meeting at which the amendment is to be considered for adoption.

#### FC Joyce Parent Compact 2024-2025

#### FC Joyce PK-8 School Mission:

- To have all students make at least one year's worth of academic gains annually.
- To provide a nurturing environment where ALL are respected and valued.
- To foster partnerships with families and the community that support students.

#### **Parent Compact:**

We fully commit to FC Joyce School in the following ways:

- We will make sure our child arrives on time by 8:30 A.M. (Monday Friday).
- We will make arrangements so our child can remain at school until 3:12 P.M. (Monday, Tuesday, Thursday, and Friday) and until 1:12 P.M. on Wednesdays.
- We will always help our child in the best way we know how and we will do whatever it takes for him/her to learn. This means that we will check our child's homework every night and read with him/her every night.
- We will always make ourselves available to our children, the school, and address any
  concerns they may have. This means that if our child is going to miss school, we will
  notify the school as soon as possible, and we will carefully read all the papers that the
  school sends home to us.
- We will allow our child to go on field lessons.
- We understand that our child must follow the school's rules so as to protect the safety, interests, and rights of all individuals in the classroom.

#### FC Joyce Parent Compact 2024-2025

#### Pacto de padres del FC Joyce 2024-2025

#### Misión de la Escuela C Joyce PK-8:

- Que todos los estudiantes alcancen al menos un año de progreso académico anualmente.
- Brindar un ambiente acogedor donde TODOS sean respetados y valorados.
- Fomentar las alianzas con las familias y la comunidad que apoyan a los estudiantes.

#### Contrato de Padres:

Nos comprometemos plenamente con la Escuela FC Joyce de las siguientes maneras:

- Nos aseguraremos de que nuestro hijo/a llegue puntualmente a las 8:30 a. m. (de lunes a viernes).
- Haremos arreglos para que nuestro/a hijo/a pueda permanecer en la escuela hasta las
   3:12 p. m. (lunes, martes, jueves y viernes) y hasta la 1:12 p. m. los miércoles.
- Siempre ayudaremos a nuestro/a hijo/a de la mejor manera posible y haremos todo lo posible para que aprenda. Esto significa que revisaremos sus tareas todas las noches y leeremos con él/ella todas las noches.
- Siempre estaremos disponibles para nuestros hijos/as, la escuela y atenderemos cualquier inquietud que puedan tener. Esto significa que si nuestro hijo va a faltar a la escuela, notificaremos a la escuela lo antes posible y leeremos atentamente todos los documentos que nos envíen.
- Permitiremos que nuestro hijo asista a las clases de campo.
- Entendemos que nuestro hijo debe seguir las normas de la escuela para proteger la seguridad, los intereses y los derechos de todos los alumnos del aula.

#### FC Joyce Parent Compact 2024-2025

قرار داد و الدين باشگاه فوتبال جويس 2024-2025

:8-PK ماموریت مدرسه جویس

اینکه همه دانش آموز ان سالانه حداقل به یک سال پیشرفت تحصیلی دست یابند

فراهم کردن محیطی پرورشدهنده که در آن همه مورد احترام و ارزش قرار گیرند

تقویت همکاری با خانوادهها و جامعهای که از دانش آموزان حمایت میکند

قرارداد والدين:

:ما به روشهای زیر کاملاً به مدرسه جویس متعهد هستیم

ما اطمینان حاصل خواهیم کرد که فرزندمان رأس ساعت ۸:۳۰ صبح (دوشنبه تا جمعه) به موقع برسد

ما ترتیب خواهیم داد که فرزندمان تا ساعت ۳:۱۲ بعد از ظهر (دوشنبه، سهشنبه، پنجشنبه و جمعه) و تا ساعت ۱:۱۲ بعد از ظهر ماند جواهیم داد که فرزندمان تا ساعت ۱:۱۲ بعد از ظهر

ما همیشه به بهترین شکل ممکن به فرزندمان کمک خواهیم کرد و هر کاری که ممکن است برای اطمینان از یادگیری او انجام دهیم. این به معنای بررسی تکالیف او هر شب و مطالعه با اوست.

ما همیشه در دسترس فرزندانمان و مدرسه خواهیم بود و به هرگونه نگرانی که ممکن است داشته باشند رسیدگی خواهیم کرد. این بدان معناست که اگر فرزندمان قرار است از مدرسه غایب باشد، در اسرع وقت به مدرسه اطلاع خواهیم داد و تمام مدارک ارسالی به ما را با دقت مطالعه خواهیم کرد. ما به فرزندمان اجازه خواهیم داد تا در کلاسهای میدانی شرکت کند. ما درک میکنیم که فرزندمان باید از قوانین مدرسه پیروی کند تا از ایمنی، منافع و حقوق همه دانش آموزان در کلاس درس محافظت شود

#### TITLE I PARENT AND FAMILY ENGAGEMENT POLICY

FC Joyce PK-8 School 2024-2025

FC Joyce PK-8 School has developed a written Title I parental involvement policy with input from Title I parents. This policy was developed with parent and staff. It was distributed to parents in AERIES Communicator.

The policy describes the means for carrying out the following Title I parental involvement requirements [20 USC 6318 Section 1118(a)-(f) inclusive].

#### **INVOLVEMENT OF PARENTS IN THE TITLE I PROGRAM:**

To involve parents in the Title I program at FC Joyce PK-8 School, the following practices have been established:

The school convenes an annual meeting to inform parents of Title I students about Title I requirements and about the right of parents to be involved in the Title I program.

The parents at FC Joyce PK-8 School are informed about the school's Title I requirements and the right to be involved in the Title I program at our annual Back-to-School Night, which is held within the first 2 weeks of school. After the classroom teachers and school staff are introduced at Back-to-School Night, the principal review the rights and requirements via a PowerPoint presentation presented virtually on Zoom.

The school offers a flexible number of meetings for Title I parents, such as meetings in the morning or evening.

Flexible parent meetings are offered during Monthly Family Friday Read-Ins. Some Title 1 parents are a part of School Site Council, Parent Teacher Association (PTA) and English Learner Advisory Committee.

Parents provide input about the most convenient meeting times for them, and scheduling takes place to meet their needs.

The school involves parents of Title I students in an organized, ongoing, and timely way, in the planning, review, and improvement of the school's Title I programs and the Title I parental involvement policy.

Information is gathered at parent input meetings regarding the needs of the Title 1 students. Parents are an Integral part of the development of the Single Plan for Student Achievement (SPSA). The SSC and ELAC conduct formal needs assessments during each school year, and these are used to develop the goals and strategies included in the SPSA.

The school provides parents of Title I students with timely information about Title I programs.

Parents are informed about information regarding Title 1 programs at meetings, Family Nights, and written correspondence sent home with the in Virtual Friday Folders and Monthly School Newsletters sent through AERIES communicator.

The school provides parents of Title I students with an explanation of the curriculum used at the school, the assessments used to measure student progress, and the proficiency levels students are

expected to meet.

Parents are informed about curriculum, assessments, and student progress and proficiency at Back-to-School Nights, Mid-Trimester Progress Reports, Wednesday Folders, Parent Conferences, Report Cards, and Open House. Student Study Team and IEP Meetings are also held for at-risk and special needs students.

If requested by parents of Title I students, the school provides opportunities for regular meetings that allow the parents to participate in decisions relating to the education of their children.

Parents can contribute to decisions related to the education of their child at parent-teacher conference meetings with the Principal, Vice Principal, Student Study Team, and or meetings with the Academic and Behavior Intervention Assistant, when possible.

#### **BUILDING CAPACITY FOR INVOLVEMENT:**

FC Joyce PK-8 School engages Title I parents in meaningful interactions with the school. It supports a partnership among staff, parents, and the community to improve student academic achievement. To help reach these goals, the school has established the following practices:

The school provides Title I parents with assistance in understanding the State's academic content standards, assessments, and how to monitor and improve the achievement of their children.

The state academic content standards and assessments are explained to parents by the classroom teacher at Back-to-School Night and Parent Conferences and at Academic Family Nights- such as Family Tech Night, Family Literacy Night. Parents are provided with assistance in how to monitor and improve the achievement of their children with assistance from the classroom teacher. Teachers provide ongoing student assessment and achievement information to parents in AERIES Communicator, Google Classroom, via Mid-Trimester Progress Reports and Report Cards. The monitoring and improvement of student achievement is also discussed in Student Study Team meetings, IEP meetings and Professional Learning Community bi-weekly collaboration meetings

The school provides Title I parents with materials and training to help them work with their children to improve their children's achievement.

Title I parents are provided with training and materials to work with their students at Back-to-School Nights, Family Tech night, and Family Literacy Night, as well as Parent Teacher Conferences, Student Study Team meetings and informal parent meetings with the teacher.

With the assistance of Title I parents, the school educates staff members about the value of parent contributions, and how to work with parents as equal partners.

Parent Involvement is a primary focus at FC Joyce PK-8 School. It is a primary goal of the staff and classroom teachers to engage and involve parents in their child's education. Parents are encouraged by the principal and the staff to volunteer.

Parents are informed that they are an integral part of their child's education.

The school coordinates and integrates the Title I parental involvement program with other programs, and conducts other activities, such as parent resource centers, to encourage and support parents in more fully participating in the education of their children.

Parents of Title I students are some of the same parents that are part of School Site Council, Parent Teacher Association and English Language Advisory Committee. Most of the school activities, events, resources and support are for all parents of students on campus or virtually.

The school distributes Information related to school and parent programs, meetings, and other activities to Title I parents in a format and language that the parents understand.

Parent information is distributed in everyday common language terms. Acronyms are spelled out and educational vernacular and academic language are rarely used. Written language flyers and correspondence is translated for parents who speak a language other than English, if it is a dominant language at the school site.

The school provides support for parental involvement activities requested by Title I parents.

The school provides many parent involvement activities requested by Title I, School Site Council, Parent Teacher Organization, English Language Advisory Committee parents, such as Family Tech Night, Family PBIS Meetings, Family Movie Night, Family Literacy Night, Multicultural Night, Harvest Festival, and daytime students assemblies that parents are invited to come to.

#### **ACCESSIBILITY**

FC Joyce PK-8 School provides opportunities for the participation of all Title I parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students Information and school reports are provided in a format and language that parents understand.

All parents are provided opportunities to participate in our many evening events, family nights, and classroom activities, field trips, and festivals. Many of the parents have students that are Title I, English Learners, and/or disabled. Translation services are available to assist parents communicate with school staff, teachers, and principal.

The district office provides translators upon request. Our office and the district office is also available to translate any forms or booklets to enhance school home communications. All flyers are sent home in both English and Spanish. FC Joyce PK-8 School is a family-friendly school, where parent involvement, input and access is highly valued.



# 2025-26 School Plan for Student Achievement Addendum #1

School Name
FC Joyce Elementary

County-District-School (CDS) Code 34765056033500

Site Council Meeting Date: 10/8/2025

Local Board Approval Date

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Budgeted Funds and Expenditures in this Plan	
Approval/Attested	

#### **Goal Statement**

During the 2025-2026 school year the percentage of students scoring at proficient or advanced in ELA and Math on the CAASPP will increase by 5%. During the 2025-2026 school year, the percentage of English Language Learners at level 4 (well developed) will increase by 5%

A . 1 10		Approved Expenditure	es	+/-	Proposed Changes		Total
Action/Services	Туре	<b>Funding Source</b>	Amount	Туре	Funding Source	Amount	Allocation
1.1 Provide professional	5000-5999:	Title I Basic	35000				
growth opportunities	1000-1999:	Title I Basic	14000				
through contracting with outside agencies,	3000-3999:	Title I Basic	3147				
providing opportunities	÷						
for planning and							
observations, grade and							
cross grade level							
articulation and							
assessment; as well as							
non-instructional hourly							
stipends for afterhours planning, collaboration							
and training.							
1.2 Provide professional	5000-5999:	Title I Basic	10000				7682
development	5000-5999.	TILLE I DASIC	10000				7002
opportunities for							
teachers, counselors							
and administrative staff							
including travel and							
conference							
opportunities							
1.3 Purchase materials	4000-4999:	Title I Basic	20,900.00	4000-4999: Books	Title I Basic	-8000	12900
and supplies to supplement the core							
curriculum							
1.4 Purchase	4000-4999:	Title I Basic	2000	4000-4999: Books	Title I Basic	+8000	10000
technology and		Title i basic		-300 +333. BOOK3	THE I BUSIC		

A . 1 / C	Approved Expenditures		+/- Proposed Changes			Total	
Action/Services	Туре	Funding Source	Amount	Туре	Funding Source	Amount	Allocation
software to support instruction and provide support for students							
1.5 Purchase library books and other reference materials to provide support for students	4000-4999:	Title I Basic	6000				
1.6 Provide students with opportunities to learn core standards by participating in field lessons.	4000-4999:	Title I Basic	4262				

#### **Goal Statement**

A.11101		Approved Expenditure	es		+/- Proposed Changes		Total
Action/Services	Туре	Funding Source	Amount	Туре	Funding Source	Amount	Allocation
Academic and Behavior Intervention Assistant that will work with students and families on improving attendance, assist the principal with behavior interventions, and facilitate data collection and analysis of PBIS AERIES data.	2000-2999: 3000-3999:	Title I Basic Title I Basic	39907 15707		J		
Behavior intervention curriculum to support skill building and SEL.	4000-4999:	Title I Basic	3000				
Increase opportunities for staff professional development to build capacity when responding to undesirable behavior.	5000-5999:	Title I Basic	3000				

Goal Statement	

	Action/Services	Approved Expenditures			+/- Proposed Changes			Total
		Туре	Funding Source	Amount	Туре	Funding Source	Amount	Allocation

#### **Goal Statement**

Provide a welcoming environment for families and invite them to participate as equal partners in the education of their children. Provide parents with opportunities to acquire necessary information, knowledge, and skills to support their children's education at home and at school.

A.1116	Д	Approved Expenditures			+/- Proposed Changes		
Action/Services	Туре	Funding Source	Amount	Туре	Funding Source	Amount	Allocation
Provide light refreshments for Parent and Family engagement meetings/events throughout the year.	4000-4999:	Title I Parent and	2300				
Implement a monthly family newsletter to be distributed through Aeries Communication.		Title I Parent and					
Purchase parent	4000-4999:	Title I Parent and	498				
informational kiosk materials	4000-4999:	Title I Parent and	1294				
Facilitate at least four parent informational workshops that support student wellness and achievement.	4000-4999:	Title I Parent and	200				

Goal Statement	

	Action/Services	Approved Expenditures			+/- Proposed Changes			Total	
		Туре	Funding Source	Amount	Туре	Funding Source	Amount	Allocation	l

#### **Budgeted Funds and Expenditures in this Plan**

The tables below are provided to help the school track expenditures as they relate to funds budgeted to the school.

**Total Expenditures** 

#### **Expenditures by Funding Source**

**Goal Number** 

#### **Approved Expenditures**

Funding Source	Amount				
Title I Basic	156,923.00				
Title I Parent and Family Engagement	4,292.00				
+/- Proposed Changes					
Funding Source	Amount				
Title I Basic	0.00				
New Total					
Funding Source	Amount				
	156,923				
	4,292				
Expenditures by Goal					
Approved Expenditures	+/- Proposed Changes				

**Goal Number** 

**Total Expenditures** 

Goal 1	95,309.00	Goal 1	0.00
Goal 2	61,614.00		
Goal 4	4,292.00		

# Approval/Attested

Ti	tle	Signature	Date
SSC Chair	Kest Want	order	11/20/2024
Principal	Jufany	Havrus	11/20/2024