

City of Chico 2024-2025 CAPER

CDBG & HOME Funds

The Consolidated Annual Performance and Evaluation Report (CAPER), which has been prepared for submittal to the U.S. Department of Housing and Urban Development (HUD), reports on specific federal housing and community development assistance allocated by the City of Chico for the period of July 1, 2024 through June 30, 2025. The CAPER provides a summary of progress in carrying out the strategic plan and the action plan components of the Five-Year fourth year of the Consolidated Plan period.

Community Development Department

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City's program year 2024-25 (PY 24) CAPER is the fifth and final report during the City's 2020-2024 Consolidated Plan (ConPlan). The CAPER reports on the use of Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) funds for the Program Year July 1, 2024 to June 30, 2025. The CDBG Financial Summary Report - PR 26 for the plan year is attached.

During PY 24, the City continued responding to the ongoing challenges of the economy and its effect on labor, supply and demand, and housing. Below is an overview of the City's efforts in carrying out its PY 2024 HUD Annual Action Plan:

- The Small Business Development Center continued to experience a high demand for their counseling and training opportunities. They assisted 268 small businesses during the year, exceeding their goal of 150.
- Six non-profit organizations received funding for Public Service Activities and provided services for 1,077 individuals.
 - Chico Meals on Wheels provided meals to 256 home-bound seniors and those with disabilities.
 - Catalyst Domestic Violence Services provided supportive services to 72 individuals.
 - Innovative Health Care Services (Peg Taylor Center) assisted 92 individuals through their adult day health care program.
 - True North Housing Alliance assisted 575 individuals at the Torres emergency shelter.
 - CHAT provided 20 individuals case management services through their Harmony at Home Program.
 - Community Action Agency, Esplanade House, served 62 individuals with case management and housing navigation services.
- Four fair housing workshops were conducted over the program year, and a total of 266 individuals attend.
- The City's Sewer Assistance Program connected one low-income household in the Nitrate Compliance Area (NCA) to the City's sewer system, which includes abandonment of individual septic tanks.
- With the goal of addressing physical blight and decline in the community, 775 code enforcement cases were opened in low-income census block areas throughout the City.
- The Tenant Based Rental Assistance Program (TBRA) supported 12 households.
- The Foundation Apartments on Park Avenue were fully completed during the year. The project includes 58 units (and one manager unit). Forty-three of the units are supported with project-based vouchers and 27 apartments are reserved for individuals with special needs, 6 units were HOME funded.

- Due to the increase in resources following the devastating Camp Fire, Chico added 1,048 affordable housing units. Another 203 units are under construction and expected to be completed by 2027. Additional information on these projects is included in **Chart A** on page 15.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Capital and Public Improvements	Non-Housing Community Development	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	0	0.00%			N/A
Code Enforcement	Non-Housing Community Development	CDBG: \$140,000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	3650	4304	117.92%	730	775	106.16%
Development of Homeowner Units	Affordable Housing	CDBG: \$398,582.36 / HOME: \$385.00	Homeowner Housing Added	Household Housing Unit	5	0	0.00%	5	0	0.00%
Development of Multi-Family Units	Affordable Housing	CDBG: \$0 / HOME: \$110,638.40	Rental units constructed	Household Housing Unit	157	18	11.46%	6	6	100.00%
Homeless Public Services	Homeless	CDBG: \$98,080 / HOME: \$0	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	5346	3033	56.73%	853	729	85.46%

Infrastructure in Support of Housing	Affordable Housing	CDBG: \$0	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	6	0	0.00%			N/A
Micro Enterprise Assistance	Non-Housing Community Development	CDBG: \$50,000	Businesses assisted	Businesses Assisted	500	1279	255.80%	150	268	178.67%
Non Homeless Public Services	Non-Homeless Special Needs	CDBG: \$46,040	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1400	1877	134.07%	375	348	92.80%
Public Facilities	Homeless	CDBG: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	20	0	0.00%			N/A
Rehabilitation of Owner-Occupied Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	70	20	28.57%	4	1	25.00%
Rehabilitation of Rental Units	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	0	0.00%			N/A
Rental Assistance	Affordable Housing Homeless	CDBG: \$ / HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	110	90	81.82%	15	12	80.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As outlined in the City's 2020-2024 Consolidated Plan, there are five Priority Areas and twelve primary goals of the strategic plan.

A. Priority Area: Affordable Housing

1. Development of homeowner Units
2. Development of multi-family units
3. Rehabilitation of rental units
4. Rehabilitation of owner-occupied units
5. Infrastructure in support of affordable housing

B. Priority Area: Homeless Prevention

6. Rental Assistance
7. Non-Homeless Public Services (Senior/Disabled Services; Youth/Childcare Service)

C. Priority Area: Homeless Services

8. Fund Homeless Public Services
9. Fund Homeless Public Facilities

D. Priority Area: Neighborhood Revitalization

10. Code Enforcement to address deteriorating conditions, in housing units and the community
11. Capital/Public Improvements

E. Priority Area: Economic Development

12. Micro-enterprise assistance

Affordable Housing

A.1 Habitat Wisconsin: City committed CDBG and HOME funding for the development of five self-help Habitat for Humanity homes, including the infrastructure and site improvements on land formally owned by the City of Chico. The project is under construction.

A.2 The Foundation (1297 Park Ave): The City provided HOME and CDBG loans for the pre-construction and construction of 59 units (including one manager unit) for the Foundation. Forty-three of the units are supported with project-based vouchers and 27 apartments are

reserved for individuals with special needs. Construction was completed in July 2024 and leasing was completed in August 2024.

A.4 Housing rehabilitation program grant funds were provided to facilitate connection of owner-occupied houses to city sewer for one low-income homeowner living within the State mandated Nitrate Compliance Area (NCA).

Homeless Prevention

B.6 Through a partnership with the Housing Authority of the County of Butte and participating social service providers, 12 households were successful in meeting program requirements of the HOME funded Tenant Based Rental Assistance (TBRA) program.

B.7 Public Service funding was provided to Chico Meals on Wheels to provide in-home meals to 256 elderly and disabled homebound adults; and Peg Taylor Center provided adult day health care and services to 92 adults, all of whom are disabled, allowing for respite of their caregivers and contributing to their ability to remain in their homes rather than needing to be institutionalized.

Homeless Services

C.8 City funding contributed to the prevention of homelessness and solutions to homelessness through the provision of emergency shelter and assistance to:

- Catalyst Domestic Violence Services assisted 72 individuals through HAVEN
- True North Housing Alliance assisted 575 individuals at the Torres Emergency Shelter
- Chico Housing Action Team (CHAT) assisted 20 residents in the Harmony at Home program
- Community Action Agency assisted 62 individuals at the Esplanade House

Neighborhood Revitalization

D.10 Neighborhood revitalization was achieved through CDBG-funded code enforcement in those areas of the city where at least 51% of the residents are low-moderate income, and such enforcement, along with the other city improvements and services, is expected to arrest the decline of the area.

Economic Development

E.12 CDBG funding was provided for the micro-enterprise counseling through the Small Business Development Center (SBDC) at Butte Community College. The program continued to exceed their goals and successfully provided counseling to 268 businesses, 65 of which were

newly assisted during PY24.

CDBG-CV Accomplishments

In addition to reporting on the PY 24 accomplishments, the report also includes a summary of the City's use and expenditure of CDBG-CV funding during the same program year.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	1,150	67
Black or African American	91	8
Asian	17	0
American Indian or American Native	75	8
Native Hawaiian or Other Pacific Islander	12	2
Total	1,345	85
Hispanic	153	20
Not Hispanic	1,192	65

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CDBG accomplishments include demographic reporting on individuals assisted at the Foundation project, Public Services individuals and rehab/sewer households. HOME funding assisted TBRA families and households and 6 HOME-funded units at The Foundation.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,023,430	928,602
HOME	public - federal	1,203,493	258,804

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Chico	100	100	All activities undertaken in PY24 were targeted within the City of Chico.

Table 4 – Identify the geographic distribution and location of investments

Narrative

None.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City maintains approximately \$12.5 million in match credit. This credit is derived from previous Low- and Moderate-Income housing funds of the former Redevelopment Agency, the value of land donations/leases, private donations and grants made to housing projects.

City property at Wisconsin and Boucher was transferred to Habitat for Humanity in August 2024 for affordable homeownership housing. The value of the property (\$450,000) is included as matching funds for the Federal Fiscal year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	12,230,667
2. Match contributed during current Federal fiscal year	450,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	12,762,217
4. Match liability for current Federal fiscal year	83,256
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	12,678,961

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Project #66003 - Wisconsin Habitat for Humanity	5/30/25	\$60,000	0	\$450,000	0	21,550	0	\$531,550

Table 6 – Match Contribution for the Federal Fiscal Year

HOME Program Income – Enter the program amounts for the reporting period					
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$	
1,100	\$43,438	\$44,538	\$44,538	\$0	

Table 7 – Program Income

HOME MBE/WBE report

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	\$16,088	0	0	0	\$7,013	\$9,074
Number	2	0	0	0	1	1
Sub-Contracts						
Number	39	0	3	0	4	32
Dollar Amount	\$26,751,482	0	\$176,488	0	\$2,596,660	\$23,978,335
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	\$16,088	\$9,074	\$7,013			
Number	2	1	1			
Sub-Contracts						
Number	39	0	39			
Dollar Amount	\$26,751,482	0	\$26,751,482			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	15	12
Number of Non-Homeless households to be provided affordable housing units	9	1
Number of Special-Needs households to be provided affordable housing units	6	6
Total	30	19

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	15	12
Number of households supported through The Production of New Units	11	6
Number of households supported through Rehab of Existing Units	4	1
Number of households supported through Acquisition of Existing Units	0	0
Total	30	19

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The number of households supported by the Tenant Based Rental Assistance (TBRA), fell slightly short of its goal. The City assisted 12 households with the goal of 15. The homeowner rehabilitation program was able to assist one home connect to city sewer within the Nitrate Compliance Area, this was lower than the goal of 4 households. The homeownership project also counted under this section is the Habitat Wisconsin project and those units will not be completed until 2026. The multifamily rental development, The Foundation, assisted 6 HOME units.

Discuss how these outcomes will impact future annual action plans.

The limited supply of housing will continue to be a challenge in the very near future for TBRA clients. It is a valuable program for community members with goals of self-sufficiency. Additional affordable

housing is a significant need in our area and the low vacancy rate and speed of lease-up when affordable units are available highlights the great need. Due to the additional Low Income Housing Tax Credit – Disaster Recovery allocations and the CDBG-DR allocations to our region, the City is anticipating the completion of fifteen affordable housing developments. Twelve developments with 1,048 units have been completed to date. Two hundred and three (203) units in three developments are either under construction or in the pre-development stage and are expected to be completed over the next two years. See Chart A below with a breakdown of each project and affordability level. See **Chart A** below.

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City of Chico - Summary of Affordable Housing 2020-2025

updated
8/13/2025

	Project	Address	Type	Status	# Afford Units	30%	40%	50%	55%	60%	Mgr Unit	Cert of Occupancy
July 2020 Disaster Tax Credit Awards	Bruce Village/B20	1990 Belgium Ave	Seniors	Complete	59	6	12	19	0	22	1	Dec. 2023
	Creskide Place*	1250 Notre Dame Blvd	Seniors & Special Needs	Complete	100	75	0	25	0	0	1	Jan. 2023
	Deer Creek, Phase I	2768 Native Oak Dr	Family	Complete	155	16	24	62	0	53	1	Oct. 2024
	Lava Ridge	2796 Native Oak Dr	Family	Complete	97	10	34	0	0	53	1	Oct. 2022
	North Creek Crossings @ Meriam Park, Phase I*	2265 Maclovio Ave.	Family	Complete	105	27	27	31	0	20	1	May 2023
	The Foundation (1297 Park Ave)*	1297 Park Ave.	Special Needs	Complete	58	19	23	7	3	6	1	Sept. 2024
	Senator Conness	2754 Native Oak Dr	Family	Complete	160	17	57	0	0	86	2	Oct. 2024
July 2021 Disaster Tax Credit Awards	Deer Creek, Phase II	2768 Native Oak Dr	Family	Complete	47	5	8	19	0	15	1	Oct. 2024
	North Creek Crossings @ Meriam Park, Phase II*	2265 Maclovio Ave.	Family	Complete	53	13	13	15	0	12	1	Oct. 2023
	Tonea Senior Apartments	184 Tonea Way	Senior	Complete	103	11	26	25	0	41	1	Dec. 2023
City of Chico/County of Butte 2018 CDBG-DR Projects within Chico Sphere of Influence	Chico Bar Triangle*	Bar Triangle/Robaily Dr	Large Family	Under construction	69	18	12	19	0	20	1	Est. Nov. 2025
	Cussick Apartments*	Cussick Ave	Large Family	Under construction	74	21	35	14	0	4	1	Est. Sept. 2025
	Oleander Community Housing*	2324 Esplanade	Special Needs	Complete	37	37	0	0	0	0	1	July 2025
	Oak Family Apartments	Cohasset Road	Family	Under construction	75	8	4	48	0	15	1	
	Oak Park Senior Apartments	Cohasset Road	Senior	Under construction	59	8	0	51	0	0	1	
* City-funded in part					Affordable Units:	1251	291	275	335	3	347	-
					Manager units:	16						

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	16
Low-income	1	2
Moderate-income	0	0
Total	1	18

Table 13 – Number of Households Served

Narrative Information

- The CDBG-funded Housing Rehabilitation sewer connection activity assisted one low -income (80% or below AMI) households.
- HOME funds were provided for the TBRA program and The Foundation project.

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CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In the fifth and final year of the City's five-year Consolidated Plan, the City continued to support Homeless Public Services and Homeless Public Facilities in the following manners:

- City's Outreach and Engagement Team (O&E) continues to follow up with unsheltered individuals in the City of Chico to determine eligibility to stay at the Torres Shelter and/or the City's Genesis Shelter. O&E also referred individuals to the alternative camping site for tent camping maintained by the City.
- The City operates the Genesis emergency shelter on City owned property. The site provides services to homeless individuals, including 177 pallet shelters, laundry and showering services, food, handwashing stations, bathrooms, potable water, garbage service, electricity, bike parking, and a pet run area.
- City staff works with the Butte Countywide Homeless Continuum of Care (Butte CoC) to fully implement and improve the Coordinated Entry System (CES) for homeless individuals. The Butte CoC manages CES, which utilizes the VI-SPDAT for assessment, and has trained many agencies to enter their clients into the system. The County's housing and service providers are now engaged and unified in the use of HMIS and CES. If a homeless individual is not working with an agency, Butte 211 is the primary intake point into the CES. We are seeing that the use of CES results in an efficient referral to appropriate services based on each homeless individual's needs.
- City staff works with Butte County, in partnership with the Butte CoC, to identify on-going funding sources for street and encampment outreach.
- The City's Police Target Team continues its collaboration with a Butte County Behavioral Health to diffuse issues and direct people on the street to appropriate resources on a regular basis.
- The City Manager's office continues to explore and assess funding and resource possibilities for increased support for community members experiencing homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

Per the City's Five-Year 2020-24 Consolidated Plan, the highest priority for CDBG Public Service funding is to assist persons experiencing homelessness and the prevention of homelessness. CDBG Public Service funds will continue to be utilized in this program year to address this priority:

City supports the operation of the Genesis Shelter on City property. The site includes 177 Pallet shelters, laundry and showering services, food, handwashing stations, bathrooms, potable water,

garbage service, electricity, bike parking, and a pet run area for homeless individuals.

During last program year, the following services were provided utilizing HUD funding:

- Provided public services funding to shelter and provide services to 72 individuals through Catalyst Domestic Violence Services.
- Provided public service funding to provide shelter and support to 575 individuals at the Torres emergency shelter.
- Provided transitional/permanent supportive services to 20 individuals through CHAT's Harmony at Home program.
- Provided case management services to 62 individuals and families at Esplanade House.
- The City completed expending the emergency CDBG-CV funding during the program year.
- HCD's Permanent Local Housing Assistance grant will continue to support ongoing operations of the Torres Shelter through fiscal year 2025-26.
- The City offered warming/cooling shelters during the coldest and warmest days of the year using non HUD funding.
- Assisted the Butte Countywide Homeless Continuum of Care (Butte CoC) in accessing HUD CoC funds for supportive housing through financial support, and participation with the Butte CoC Council.
- The City Manager's office continues to explore and assess funding and resource possibilities for increased support for community members experiencing homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City's Tenant Based Rental Assistance (TBRA) program provides short-term rental assistance for typically 12 to 24 months. This program provides assistance to very-low, extremely-low-income and special needs families at-risk of homelessness, who are working towards self-sufficiency with a locally established social services provider. The City contracts with the Housing Authority of Butte County to administer this program.

Public Service funding for Chico Area Agency on Aging/Meals on Wheels and to Innovative Health Care/Peg Taylor Center assists in the prevention of homelessness by providing affordable meals to people in their homes and affordable adult day health care, respectively, to support households' health and stability to maintain their housing. These services increased in demand during the pandemic and have remained at a high level since.

The Coordinated Entry System described above helped Low Income individuals and families avoid becoming homeless after discharge from institutions or systems of care. The Coordinated Assessment System tracked individuals' and families' needs and progress and directed them to appropriate levels of housing and support services.

The City provides non-federal funding to a local non-profit to assist households with utility payments to aid in the prevention of homelessness due to non-payment of utilities.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

This effort continues to be difficult due to the lack of an adequate supply of housing with supportive services and robust operating subsidies, especially affordable housing to extremely low- and low-income people in our community. It is encouraging that several hundred units have been produced and are under construction with completion dates to occur with the next few years. Throughout the last year, the City will continue to work on addressing the following:

- The Foundation project was completed and provides 58 units of affordable housing, including 27 targeted to households with special needs and one manager unit.
- Permanent Local Housing Fund funding is utilized to support 24/7 shelter monitors at Torres Shelter to maintain adequate staffing ratios.
- Oleander Community Housing Project was recently completed and provides 37 permanent-supportive units, funded with CDBG-DR funding.
- Assist the Butte Countywide Homeless Continuum of Care (Butte CoC) in accessing HUD CoC funds for supportive housing through participation with the Butte CoC Council.
- Continue to operate the Tenant Based Rental Assistance (TBRA) program to prevent homelessness.
- Provide CDBG public services funding to Catalyst Domestic Violence Services to support the operations of the Haven Shelter for individuals experiencing domestic violence. Funding also supports Chico Meals on Wheels and to Innovative Health Care/Peg Taylor Center to assist in the prevention of homelessness by providing affordable meals to people in their homes and affordable adult day health care, respectively, to support households' health and stability to maintain their housing.
- The development of ten affordable housing projects (some built and leasing up and some under construction) funded specifically with Disaster Low Income Housing Tax Credits and CDBG-DR funding in response to the 2018 Camp Fire.
- The development of three affordable housing projects funded with the City's CDBG-DR

allocation and another two projects (located within the Chico jurisdiction), funded with the County of Butte's CDBG-DR funds. See **Chart A on page 15** for a breakdown of each project mentioned and affordability level.

- The City was awarded Encampment Resolution Funding to assist homeless individuals to move into permanent supportive housing. The City has partnered with Butte County Department of Employment and Social Services to provide coordinated services that connect homeless individuals with housing at a CDBG-DR funded project, Oleander Community Housing.

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the County of Butte (HACB) operates 145 units of HUD-subsidized Low Income Public Housing within the City of Chico. This section summarizes HACB actions planned to address Public Housing needs and encourage Public Housing residents to become more involved in management.

- Hazardous Material Abatement – replace asbestos-containing floor tile with vinyl composition tile, as units turn over, ongoing.
- HVAC Replacements – Projects authorized to complete replacements of dated HVAC units.
- Miscellaneous improvements – exterior painting, roofing replacements, and interior cabinet initiatives are in planning, subject to availability of Public Housing Capital Funds.
- Public Housing Conversion – preliminary financial analysis has been completed, evaluating the HACB's Public Housing stock for long-term viability, given aging of the housing stock and anticipated Capital Fund appropriations. The analysis showed that capital needs will begin to exceed annual Capital Fund revenues within three years, pointing to the inevitable deterioration of the housing stock, absent receipt of other funds. Absent Congressional action, conversion of the portfolio to alternate program and/or financial platforms will be necessary. Chico's Public Housing stock, in particular, lends itself to re-development, as opposed to renovation, as the properties are located central to the community's core, where property values have significantly increased since original development. Highest and best use points to substantial increase in development densities, providing for increase of affordable housing opportunity. The redevelopment invites visioning and coordination with the City of Chico, as the outcome will change the urban fabric of Chico's core in delivering nodes of multi-story, higher density housing. Public Housing tenants would be protected via relocation to the newer developments, and/or transfer to the HUD Section 8 program platform. The properties, absent the Public Housing regulatory structure, would be free to be financially leveraged, rehabilitated, converted, redeveloped, etc., in effect "re-set" as affordable housing into the future. The rehab is currently still in the planning stages as we move forward in the next six (6) months with hiring an outside consultant to master plan the repositioning of our 145 Public Housing units within the City of Chico.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

- Section 3 hiring opportunities made available to residents and area low-income as part of agency employment retention, and contractor engagement, contracting awards prioritized to contractors retaining Section 3 new hires;
- Public Housing residents are invited and encouraged to participate on the agency's Resident Advisory Board (RAB), giving facilitated opportunity to address the agency's proposed one- and five-year Agency Plans, and the Public Housing program's administrative policy, via comment to

proposed annual revisions to the Public Housing program's "Admissions and Continued Occupancy Policy" (ACOP), operational feedback to management and the Board of Commissioners, and annual review of proposed Public Housing Capital Fund Program expenditures.

- Public Housing residents are provided opportunity to comment each year on proposed changes to the Utility Allowance Schedule, and the Schedule of Maintenance Charges.
- Per State law, two (2) Commissioners of the seven (7) member Board of Commissioners must be either a resident of Housing Authority-owned housing, or participants in a Housing Authority-administered rental-assistance program; one of the "tenant" Commissioners must represent seniors. The two (2) resident commissioners of Housing Authority-owned housing and the Senior representative are currently vacant, at this time.
- Public Housing residents are provided opportunity to comment on changes proposed and/or made to the Public Housing Lease, such opportunity provided by means of Written Notice and 60-day comment period.

The HACB offers no homeownership program opportunity, but refers interested tenants to the area's low-income homeownership program offered by non-profit, CHIP.

Actions taken to provide assistance to troubled PHAs

None.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to take actions to remove barriers to affordable housing by implementing the City's 2030 General Plan, 2022-2030 Housing Element, and ongoing updates to the Municipal Code.

Over the past year, the City advanced two phases of the Residential Readiness Program, a multi-phase effort to modernize Title 19 of the Chico Municipal Code and remove barriers to housing. Phase 1 (June 2024) included updates to streamline permitting, provide more flexibility for infill residential projects, clarify parking standards downtown, and expand the benefits of the Corridor Opportunity Site (-COS) overlay to additional zoning districts. Phase 2 (April 2025) focused on aligning Chico's code with new State housing mandates, including updated standards for accessory dwelling units (ADUs) and Low Barrier Navigation Centers, while also strengthening local density bonus provisions to support affordable housing. Together, these amendments 1) ensure consistency with evolving State housing law; 2) Implement key 2022 Housing Element actions; 3) Streamline processes and clarify outdated regulations; and 4) Advance Chicos application for State Pro-Housing Designation, enhancing eligibility for housing and infrastructure funding.

Phase 3 of the Residential Readiness Program is currently underway and includes additional code amendments as well as the evaluation and potential expansion of the Corridor Opportunity Site (-COS) overlay to key transit-served corridors. These efforts will continue to streamline development regulations, implement Housing Element actions, and strengthen Chico's pro-housing position.

The City has adopted the following land use policies:

- Implementation of a Streamlined Approval process for housing projects per State Senate Bill 35.
- Implementation of recently enacted State Senate Bill 9-California Housing Opportunity and More Efficiency Act which allows for more dense development in single-family residential zones.
- An Accessory Dwelling Unit (ADU) ordinance in compliance with State laws to encourage development of these units, and updated comprehensive submittal package with reduced submittal fee.
- City secured grant funds to design 13 free pre-approved ADU plans (including one accessible unit design) that allow for permit-streamlining and offer significant savings for the interested ADU owner. City finalized a 2-story ADU plan with parking below and the residence above and has a promotional video highlighting the ADU plans on the City's website.
- ADU impact fees have been reduced; owner occupancy requirement for primary unit has been removed for the majority of the City.
- Code changes to allow housing uses by Right without discretionary approvals.

- Housing density bonus or incentives for development of housing for very low, low or moderate-income households - if the prescribed percentage of units are made affordable, developers are eligible for a density bonus of up to 50% and may request up to three incentives or concessions.
- Small lot subdivisions - to allow small lot single-family housing development in new and existing neighborhoods to provide compact development and efficient infill.
- Transitional and permanent supportive housing is allowed by right in all residential zones.
- Modifications for accessibility may deviate from standard development standards with the approval of the public works director.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

- Continue supporting the development of fifteen affordable housing projects that were funded in part through Disaster Tax Credits and CDBG-Disaster Recovery. These projects are expected to be in service over the next two years. These developments will greatly impact the extreme needs for affordable and special needs housing in Chico (see **Chart A**).
- Support the City's Genesis shelter to assist with housing homeless and providing wrap around services.
- Support ongoing operations of the Torres Emergency Shelter and navigation center to meet the needs of all unhoused individuals.
- The City budgets non-federal funds for a homeless prevention program and funded two organizations last year. The Home and Heart program continues to work on matching clients for their home share program. The City also funds a non-profit that assists low-income homeowners with past-due utility bills to ensure residents can remain in their homes.
- The City transferred City-owned property to Habitat for Humanity to support the development of five ownership housing units for low-income households.
- The City continues to fund warming and cooling centers during the hottest and coldest months of the year that provide a space for homeless to rest and charge their electronics.
- City completed a list of accessible units within the community and provided the document to the Disability Action Center so that they may make appropriate referrals.
- The Affordable Housing Resource Guide continues to be available on the City's website and at City Hall.
- The City continues to fund its non-HUD funded Lease Guarantee program, administered by the Housing Authority of the County of Butte.
- The City will be focusing on disseminating fair housing resources and increase outreach efforts to residents in high segregation and poverty census tracts, in accordance with the City's new Housing Element.
- During the City's outreach for the five-year Consolidated Plan, the City held two public meetings and a community survey asking for priorities of its low-income residents. This information guided the preparation of the 2025-29 Consolidated Plan.
- The City's "Tenant Resources" website was updated to create a more user-friendly interface.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Continue to implement lead-based paint hazard policies and procedures in the Tenant Based Rental Assistance (TBRA) and Housing Rehabilitation projects, as applicable.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

- Continued providing funding for micro-enterprise counseling and assistance, tenant-based rental assistance, and funding for transitional housing programs which provide a safety net for very-low income families.
- The City provides temporary housing assistance to participants in the HOME Tenant Based Rental Assistance program.
- Continued allocation of CDBG Public Services funds for the Meals on Wheels program.
- Continued allocation of HOME funds for self-help housing programs, such as Habitat for Humanity and affordable housing developers.
- The City continues to budget non-federal funds for two homeless prevention programs.

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- Continued allocation of HOME funds for self-help housing programs, such as Habitat for Humanity and affordable housing developers.
- The City continues to budget non-federal funds for two homeless prevention programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

- The City will continue to use CDBG and HOME Administration funds to implement the Consolidated Plan and Annual Action Plans, train staff, address the Analysis of Impediments to Fair Housing, complete annual CAPER reports, and comply with HUD regulations.
- Continually update the Housing Resource Guide, which provides citizens with information to help them access affordable housing in the community.
- The City continues to provide technical assistance to non-profit groups to the extent possible, to improve the organizational capacity of housing and service organizations. There continues to be increased collaboration among the non-profits and City Departments.
- City staff continues to be trained to assist in the administration of the CDBG program and takes advantage of HOME and CDBG trainings.

- Continue to obtain services of applicable consultants to expand capacity.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City encourages private sector participation in all HOME and CDBG and non-HUD funded activities. All construction contracts for the housing rehabilitation- sewer-connection program are made available to private sector contractors. The Habitat for Humanity Homeownership Program utilizes private grants, in-kind donations, Youth Build (when available) and owner participation in the production of single-family homes. The Tenant-Based Rental Assistance Program provides assistance and security deposit grants for "at-risk" tenants. The success of the program depends very much on the participation of private sector landlords. The City works in cooperation with the Housing Authority of the County of Butte and private non-profit service providers to successfully implement the program.

The City and County of Butte have allocated CDBG-DR funding to five affordable housing projects within Chico that are under construction or in final pre-development phases and all are expected to be completed by the end of 2027.

Continue to participate in the Butte Countywide Homeless Continuum of Care (CoC). The City's Housing Program Manager holds a seat on the CoC Council and participates in committees of the CoC. As part of that involvement, the City

- Assists the Butte CoC members in achieving goals laid out in the 10-Year Strategy to End Homelessness, whenever possible.
- Assist the Butte CoC in planning and implementing the Coordinated Entry System for homeless persons.
- Continue partnership with Butte County Department of Employment & Social Services HHOME Division, which leads the CoC.
- City Council established an Ad-Hoc Homelessness Committee to explore non-enforcement approaches for addressing homelessness.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Fair housing education for community members and housing professionals was provided through agreements with North Valley Property Owners Association and Legal Services of Northern California. Four educational workshops were presented at no cost to the attendees during PY 24.

Continued actions include:

- Construction contracts that include provisions to require solicitation of bids from minority- and women-owned businesses and to comply with Section 3 requirements, as applicable.

- Enhanced demographic collection and analysis to inform outreach efforts
- Utilization of a Language Access Plan
- Implementation of a Language Line available at all public counters throughout the City offices
- Modification of contracts and agreements to include requirements for enhanced outreach
- Affirmative marketing policies are followed in all HOME-assisted projects and formal plans are in place, as applicable.

DRAFT

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City's Housing Division is responsible for monitoring the continued affordability of housing projects assisted by the City and/or former Redevelopment Agency. Assisted rental projects submit annual reports and certifications of occupancy which document household size, annual income and rent charged. The affordability restrictions are a minimum of 20 years for HOME-funded projects and in most cases the period has been 55 years, due to the involvement of the former Redevelopment Agency funds and/or federal low-income housing tax credits.

Home ownership assistance is monitored annually for occupancy by the assisted family. The applicable recapture provision is enforced.

Sub-recipients are monitored through site visits and/or desk monitoring every 2-3 years and through submissions of reports that are required by their funding agreements. HUD monitoring guidance forms are utilized for the monitoring of HUD-funded projects.

The City is required to submit an annual Consolidated Annual Performance and Evaluation Report to HUD for its CDBG and HOME grant. In addition, the City is required by HUD to submit a five-year Consolidated Plan and an Annual Plan for all proposed activities. The Consolidated Plan for 2025-2029 was submitted and is awaiting approval.

As the Housing Successor to the former Redevelopment Agency (RDA), the City has assumed the rights and obligations to enforce all existing loans, grants and various covenants previously executed by the RDA. The City's Housing Division strives to track and monitor all agreements for compliance through an extensive reporting and oversight process.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City published a Public Notice on August 27, 2025 in the Chico Enterprise-Record newspaper to notify the public that the Consolidated Annual Performance and Evaluation Report (CAPER), was available for review and public comment, and that a public hearing would be held on September 16, 2025 during a regularly scheduled City Council meeting. The public was encouraged to submit written or verbal comments on the CAPER during the 15-day comment period (August 30 – September 16). Information was included in the notice for individuals who need special accommodation in order to

comment. At this time, no public comments have been received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made in the City's objectives during the 2024 PY. This CAPER includes funding and accomplishments for the CDBG-CV funding during PY 2024.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The Foundation housing project was recently completed and monitored in the spring of 2025. The project had zero administrative findings and twenty-seven minor concerns. All minor concerns were addressed, and a monitoring clearance letter was issued on June 25, 2025.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

The City requires that the appropriate affirmative fair housing marketing policies are followed by organizations managing and developing HOME units. Affirmatively Fair Housing Marketing Plans are reviewed, as applicable.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

According to the PR-09 report for the HOME program, the City receipted in a total of \$43,437.83 of HOME program income (PI) during the 2024 PY. Program income in the amount of \$44,537.83 was applied to Tenant Based Rental Assistance program which assisted 11 extremely low and 1 very low-income households. Of the 12 participants, 10 were single parents.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

City staff worked collaboratively with several affordable housing developers to assist with their submission of applications for low-income housing tax credits in 2020, 2021, 2022, 2023 and 2024 to develop fifteen affordable housing projects (1,251 units) that were funded either through the Disaster Tax Credits and/or CDBG-Disaster Recovery. These projects are expected to be in service by

2026. These developments will greatly impact the extreme needs for affordable and special needs housing in Chico (see **Chart A**).

DRAFT

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	1	2	0	0	0
Total Labor Hours	5,000	153,011			
Total Section 3 Worker Hours	1,000	8,101			
Total Targeted Section 3 Worker Hours	500	8,101			

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	2			
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1	2			
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

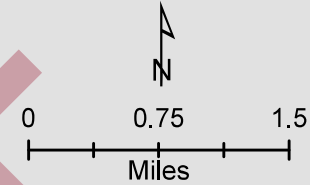
Narrative

DRAFT

















CITY OF CHICO
CODE ENFORCEMENT DIVISION
ACTIVITY MAP & TABLE
 2024 - 2025 FISCAL YEAR

Code Enforcement Cases - (1743)

- Outside Low/Mod Income Census Blocks (968 Cases)
 - Inside Low/Mod Income Census Blocks (775 Cases)
-  City of Chico Incorporated Area



City of Chico
Low & Moderate Income Areas
Census Tracts - Block Groups

 1.02/1	 6.04/1-3,5
 1.04/2	 7.00/1
 2.01/1,4	 8.00/4-6
 2.02/1-3	 9.03/4
 3.00/1	 10.00/1-6
 5.01/4	 11.00/1,3-5
 5.02/2-4	 12.00/1-4
 6.03/1,2,4	 13.00/1-4

DISCLAIMER: Areas depicted by this map are not accurate to engineering or surveying standards. Map is provided for illustration purposes only. The City of Chico has made every effort to ensure the accuracy, correctness and timeliness of materials provided but assumes no responsibility for errors or omissions. The City of Chico does not assume liability for damages incurred directly or indirectly because of errors, omissions, or discrepancies in such information. Persons using such information do so at their own risk. This information is intended for personal use only.





Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
CHICO , CA

DATE: 08-27-25
TIME: 13:52
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	435,240.81
02 ENTITLEMENT GRANT	960,832.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,396,072.81

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	749,784.42
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	749,784.42
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	178,817.91
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	928,602.33
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	467,470.48

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	749,784.42
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	749,784.42
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2024 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	749,784.42
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	749,784.42
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	144,120.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	144,120.00
32 ENTITLEMENT GRANT	960,832.00
33 PRIOR YEAR PROGRAM INCOME	37,217.80
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	998,049.80
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.44%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	178,817.91
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	178,817.91
42 ENTITLEMENT GRANT	960,832.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	960,832.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.61%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	7	966	6992241	Habitat for Humanity Wisconsin	03K	LMH	\$245.00
2022	7	966	7003945	Habitat for Humanity Wisconsin	03K	LMH	\$142,464.71
2022	7	966	7022853	Habitat for Humanity Wisconsin	03K	LMH	\$13,685.20
2022	7	966	7055255	Habitat for Humanity Wisconsin	03K	LMH	\$242,187.45
					03K	Matrix Code 03K	\$398,582.36
2024	10	986	6962416	Torres Emergency Shelter	03T	LMC	\$11,510.00
2024	10	986	7022853	Torres Emergency Shelter	03T	LMC	\$11,510.00
2024	14	993	6962416	PS - CHAT Harmony House	03T	LMC	\$11,510.00
2024	14	993	7022853	PS - CHAT Harmony House	03T	LMC	\$11,510.00
2024	15	994	6962416	PS - CAA Esplanade House	03T	LMC	\$11,510.00
2024	15	994	7003945	PS - CAA Esplanade House	03T	LMC	\$11,510.00
					03T	Matrix Code 03T	\$69,060.00
2024	11	987	6962416	Meals on Wheels	05G	LMC	\$11,510.00
2024	11	987	7003945	Meals on Wheels	05G	LMC	\$11,510.00
2024	13	991	6962416	PS - Catalyst Domestic Violence Services	05G	LMC	\$14,510.00
2024	13	991	7003945	PS - Catalyst Domestic Violence Services	05G	LMC	\$14,510.00
					05G	Matrix Code 05G	\$52,040.00
2024	12	992	7022853	PS - IHCS Peg Taylor Center	05M	LMC	\$23,020.00
					05M	Matrix Code 05M	\$23,020.00
2024	9	989	6992177	Housing Rehab Sewer Connections	14A	LMH	\$2,482.00
2024	9	989	7022853	Housing Rehab Sewer Connections	14A	LMH	\$7,174.20
					14A	Matrix Code 14A	\$9,656.20
2024	3	990	6964093	Rehab Program Delivery	14H	LMH	\$60.63
2024	3	990	7003945	Rehab Program Delivery	14H	LMH	\$365.25
					14H	Matrix Code 14H	\$425.88
2024	4	999	6964093	Housing Services	14J	LMH	\$2,687.00
2024	4	999	6992177	Housing Services	14J	LMH	\$1,655.00
2024	4	999	7003945	Housing Services	14J	LMH	\$1,794.98
2024	4	999	7022853	Housing Services	14J	LMH	\$390.00
2024	4	999	7059331	Housing Services	14J	LMH	\$473.00
					14J	Matrix Code 14J	\$6,999.98
2024	7	988	6964093	Code Enforcement	15	LMA	\$51,300.13
2024	7	988	6992177	Code Enforcement	15	LMA	\$43,251.87
2024	7	988	7003945	Code Enforcement	15	LMA	\$13,731.56
2024	7	988	7022853	Code Enforcement	15	LMA	\$27,954.10
2024	7	988	7059331	Code Enforcement	15	LMA	\$3,762.34
					15	Matrix Code 15	\$140,000.00
2024	8	995	7022853	Small Business Development Center	18C	LMCMC	\$20,323.75
2024	8	995	7055255	Small Business Development Center	18C	LMCMC	\$29,676.25
					18C	Matrix Code 18C	\$50,000.00
Total							\$749,784.42

No		Activity to prevent, prepare for, and respond to
LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LI		
IDIS Activity	Voucher Number	Activity Name
996	6964093	CDBG Administration
996	6992177	CDBG Administration
996	7003945	CDBG Administration
996	7022853	CDBG Administration
996	7059331	CDBG Administration
1001	7055255	CoC Administration
1000	7003945	Fair Housing Program
1000	7022853	Fair Housing Program
1000	7055255	Fair Housing Program

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37						
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective
						Drawn Amount
2024	1	996	6964093	CDBG Administration	21A	\$15,266.79
2024	1	996	6992177	CDBG Administration	21A	\$30,070.86
2024	1	996	7003945	CDBG Administration	21A	\$4,795.96
2024	1	996	7022853	CDBG Administration	21A	\$26,934.45
2024	1	996	7059331	CDBG Administration	21A	\$74,769.69
2024	1	1001	7055255	CoC Administration	21A	\$20,000.00
					21A	Matrix Code 21A
						\$171,837.75
2024	1	1000	7003945	Fair Housing Program	21D	\$2,000.00
2024	1	1000	7022853	Fair Housing Program	21D	\$1,432.40
2024	1	1000	7055255	Fair Housing Program	21D	\$3,547.76
					21D	Matrix Code 21D
						\$6,980.16
Total						\$178,817.91

IDIS Activity	Voucher Number	Activity Name
996	6964093	CDBG Administration
996	6992177	CDBG Administration
996	7003945	CDBG Administration
996	7022853	CDBG Administration
996	7059331	CDBG Administration
1001	7055255	CoC Administration
1000	7003945	Fair Housing Program
1000	7022853	Fair Housing Program
1000	7055255	Fair Housing Program

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	1	996	6964093	CDBG Administration	21A	Matrix Code 21A	\$15,266.79
2024	1	996	6992177	CDBG Administration	21A		\$30,070.86
2024	1	996	7003945	CDBG Administration	21A		\$4,795.96
2024	1	996	7022853	CDBG Administration	21A		\$26,934.45
2024	1	996	7059331	CDBG Administration	21A		\$74,769.69
2024	1	1001	7055255	CoC Administration	21A		\$20,000.00
					21A	Matrix Code 21A	\$171,837.75
2024	1	1000	7003945	Fair Housing Program	21D	Matrix Code 21D	\$2,000.00
2024	1	1000	7022853	Fair Housing Program	21D		\$1,432.40
2024	1	1000	7055255	Fair Housing Program	21D		\$3,547.76
					21D		\$6,980.16
Total							\$178,817.91



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,160,430.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,160,430.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,011,842.08
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	147,010.52
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,158,852.60
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	1,577.40

PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,011,842.08
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,011,842.08
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,011,842.08
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,011,842.08
17 CDBG-CV GRANT	1,160,430.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	87.20%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	147,010.52
20 CDBG-CV GRANT	1,160,430.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	12.67%

E 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

E 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	25	944	6623727	CV-PS CHAT Transitional Housing	03T	LMC	\$51,055.08		
			6671554	CV-PS CHAT Transitional Housing	03T	LMC	\$78,542.76		
			6723886	CV-PS CHAT Transitional Housing	03T	LMC	\$74,131.00		
			6760290	CV-PS CHAT Transitional Housing	03T	LMC	\$59,462.86		
			6808302	CV-PS CHAT Transitional Housing	03T	LMC	\$14,765.34		
			6808435	CV-PS CHAT Transitional Housing	03T	LMC	\$4,975.96		
	27	945	6663898	CV-PS Point of Contact - Homeless Services	03T	LMC	\$21,738.00		
			6671554	CV-PS Point of Contact - Homeless Services	03T	LMC	\$26,888.93		
			6723886	CV-PS Point of Contact - Homeless Services	03T	LMC	\$1,273.07		
		948	6623727	CV - Jesus Center Emergency Pallet Shelter	03T	LMC	\$120,777.00		
			6671554	CV - Jesus Center Emergency Pallet Shelter	03T	LMC	\$32,455.14		
		967	6723886	CDBG-CV Torres Emergency Shelter	03T	LMC	\$23,797.92		
			6760290	CDBG-CV Torres Emergency Shelter	03T	LMC	\$26,201.08		
		968	6808302	CDBG-CV Torres Shelter Monitors at Emergency Shelter	03T	LMC	\$38,888.88		
			6834401	CDBG-CV Torres Shelter Monitors at Emergency Shelter	03T	LMC	\$85,067.22		
			6863846	CDBG-CV Torres Shelter Monitors at Emergency Shelter	03T	LMC	\$75,345.00		
			6896708	CDBG-CV Torres Shelter Monitors at Emergency Shelter	03T	LMC	\$50,167.55		
			6930733	CDBG-CV Torres Shelter Monitors at Emergency Shelter	03T	LMC	\$100,531.35		
		2020	17	906	6443517	CV-PS Catalyst	05G	LMC	\$9,279.21
					6593611	CV-PS Catalyst	05G	LMC	\$442.79
6723886	CV-PS Catalyst				05G	LMC	\$1,465.82		
6808302	CV-PS Catalyst				05G	LMC	\$414.52		
6863846	CV-PS Catalyst				05G	LMC	\$802.11		
6896708	CV-PS Catalyst				05G	LMC	\$2,450.61		
6930733	CV-PS Catalyst				05G	LMC	\$3,922.88		
18	910				6443517	CV-PS CHAT	03T	LMC	\$11,999.28
					6525749	CV-PS CHAT	03T	LMC	\$18,000.72
19	907		6525749	CV-PS Meals on Wheels	05A	LMC	\$17,000.00		
20	909		6443517	CV-PS Torres Emergency Shelter	03T	LMC	\$30,000.00		
21	908		6443517	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$15,000.00		
			6488694	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$12,003.00		
			6525749	CV-PS Innovative Heath - Peg Taylor Center	05M	LMC	\$2,997.00		
Total							\$1,011,842.08		

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

