

Proposition 28: School Site Expenditure Plan Template

The Proposition 28: the Arts and Music in Schools (AMS) Act provides an annual source of funding for arts education in California, between \$800 million and \$1 billion each year. This document, the School Site Expenditure Plan Template, can be used to support the planning of these funds. Each school is required to submit an annual board-approved report to post on the school district's and Department of Education's website that details the types of arts education programs funded by the program, the number of full-time equivalent (FTE) teachers, classified personnel, and teaching aides; the number of students served; and the number of school sites providing arts education programs with such funds. This School Site Expenditure Plan can be completed by schools to support the planning process. This template is intended to assist school sites that need support in planning expenditures for Proposition 28 AMS funds. Other school sites may have other documents to use for the planning process and therefore may not need this tool.

Disclaimer: These documents are for planning purposes only; they are not official compliance documents. None of the content should be construed as legal advice or interpretation of the education code requirements for Proposition 28 AMS. Schools and LEAs are encouraged to use these items in a manner best suited for their unique situation

For more information and instruction on how to use this template, please see the accompanying PDF.

Paradise Unified School District Site Expenditure Plan

PUSD successfully activated Proposition 28 funds to build a robust, district-wide arts and music program. This comprehensive plan now

delivers seamless, high-quality arts education to all students from Transitional Kindergarten through 12th grade (TK–12). Detailed campus-by-campus allocations can be found in the Rollover Section. To ensure long-term program stability, PUSD is leveraging \$119,000 in reserves accumulated from the initial year of funding. Rather than exhausting these resources immediately, this capital is being strategically distributed across our Three-Year Plan. By securing our educators, PUSD guarantees uninterrupted, compliant, and impactful arts programming for all participating TK–12 students.

Proposition 28 AMS: School Site Expenditure Plan Template

School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Paradise Junior High School	4	61531		2026-2027

Address:	County Name:
5657 Recreation Drive	Butte County

City:	State:	Zip Code:
Paradise	CA	95969

Contact Name:	Title:	Phone:	Email:
Larry Johnson	Principal	530-872-6465	ljohnson@pusdk12.org

Proposition 28 AMS: School Site Expenditure Plan Template

School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Paradise High School	4	61531		2026-2027

Address:	County Name:
5911 Maxwell	Butte County

City:	State:	Zip Code:
Paradise	CA	95969

Contact Name:	Title:	Phone:	Email:
Christy Voigt	Co-Principal	530-872-6427	cvoigt@pusdk12.org

Proposition 28 AMS: School Site Expenditure Plan Template

School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Ridgeview HS and Paradise eLearning	4	61531		2026-2027
Address:		County Name:		
5944 Maxwell Avenue/5911 Maxwell Avenue		Butte		
City:		State:	Zip Code:	
Paradise		CA	95969	
Contact Name:	Title:	Phone:	Email:	
David Smith	Principal	530-872-6422	dsmith@pusdk12.org	

Proposition 28 AMS: School Site Expenditure Plan Template

School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Paradise Elementary Schoopl	4	61531		2026-2027

Address:	County Name:
588 Pearson Rd	Butte

City:	State:	Zip Code:
Pardadise	CA	95969

Contact Name:	Title:	Phone:	Email:
John Bettencourt	Principal	530-872-6470	jbettencourt@pusdk12.org

Proposition 28 AMS: School Site Expenditure Plan Template

School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Paradise Ridge Elementary	4	61531		2026-2027

Address:	County Name:
6593 Pentz Road	Butte

City:	State:	Zip Code:
Paradise	CA	95969

Contact Name:	Title:	Phone:	Email:
Marian Lohne	Principal	530-872-6415	mlohne@pusdk12.org

Proposition 28 AMS: School Site Expenditure Plan Template

School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Pine Ridge Elementary School	4	61531		2026-2027

Address:	County Name:
13878 Compton Dr	Butte County

City:	State:	Zip Code:
Magalia	CA	95954

Contact Name:	Title:	Phone:	Email:
Jennefer Childs	Principal	530-873-2828	jchilds@pudsdk12.org

Proposition 28 AMS: School Site Expenditure Plan Template

School Information

School Name:	County Code:	District Code:	Charter Number (if applicable):	Fiscal Year:
Cedarwood Elementary School	4	61531		2026-2027

Address:	County Name:
6400 Columbine Road	Butte

City:	State:	Zip Code:
Magalia	CA	95954

Contact Name:	Title:	Phone:	Email:
Mike Lerch	Principal	530-873-3785	mlerch@pusdk12.org

Proposition 28 AMS: School Site Expenditure Plan Template Summary		
Total Proposition 28 AMS Funds Received by the School		
Fiscal year:	2026-2027	
Total Prop 28 AMS funding received:	\$ 311,702.00	Total with rollover is \$561,702)
Plan Summary		
	Total Planned Expenditures	
Staffing:	\$ 368,000.00	
Equipment, supplies, materials, training, and contracts:	\$ 73,600.00	
Administrative costs:		
Total Proposition 28 Funds Included in this Plan		
Prop 28 AMS funding in plan:	\$ 253,882.00	
Estimated Arts Education Costs in Prior Year		
	Total Expenditures	
Staffing:	\$ 368,000.00	
Equipment, supplies, materials, training, and contracts:	\$ 73,600.00	
Administrative costs:	[\$0.00]	
Community Engagement		
Describe the meaningful efforts made by the LEA to consult with its required community members and the opportunities provided by the school for public input in the development of the plan.		
Public Board Meetings, LCAP Community Meetings, Survey, Prop 28 Staffing Meeting, District and individual Site Admin. meetings, and directly connecting with Staff in person (both GenEd and SPED).		
Describe how the development of the plan was influenced by community input.		
Community members input along with parents and student input was gathered and resulted in PUSD's following plan for Prop 28 Funds. General input from staff, students, and parents were taken at LCAP meetings & SSC meetings.		

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	Staffing												
School Site	Arts Discipline or Course	Course Number	Staffing FTE (or fraction)	Credentialed	CTE Credentialed	Classified	Teacher's Aide	Grade Levels Served	Number of Students Served	Estimated Cost (Salary + Benefits)	Funding Sources	Percent	
Paradise Junior High	Fine Arts Elective	50050	0.4	Yes	Yes	No	No	7-8	56	\$ 42,000.00	Prop 28 AMS		
Paradise Junior High	Chorus	50022	0.2	Yes	Yes	No	No	7-8	56	\$ 21,000.00	Prop 28 AMS		
Paradise High School	Visual & Performing Arts	50050	0.4	Yes	Yes	No	No	9-12	60	\$ 42,000.00	Prop 28 AMS		
Paradise High School	Drama/Performing Arts	5060	0.2	Yes	Yes	No	No	9-12	30	\$ 21,000.00	Prop 28 AMS		
Paradise High School	After School Band		0.2	Yes	Yes	No	No	9-12	20	\$ 21,000.00	Prop 28 AMS		
Ridgeview HS/PELA	Intro to Art	5010	0.2	Yes	Yes	No	No	10-12	30	\$ 21,000.00	Prop 28 AMS		
Pine Ridge Elementary School	Elementary Art	N/A	0.18	Yes	Yes	No	No	TK-3	95	\$ 18,000.00	Prop 28 AMS		
Pine Ridge Elementary School	Music	N/A	0.18	Yes	Yes	No	No	4-6	95	\$ 18,000.00	Prop 28 AMS		
Paradise Ridge Elementary School	Elementary Art	N/A	0.35	Yes	Yes	No	No	TK-3	180	\$ 35,000.00	Prop 28 AMS		
Paradise Ridge Elementary School	Music	N/A	0.35	Yes	Yes	No	No	4-6	180	\$ 35,000.00	Prop 28 AMS		
Cedarwood Elementary	Elementary Art	N/A	0.28	Yes	Yes	No	No	TK-3	142	\$ 28,000.00	Prop 28 AMS		
Cedarwood Elementary	Music	N/A	0.28	Yes	Yes	No	No	4-6	142	\$ 28,000.00	Prop 28 AMS		
Paradise Elementary School	Elementary Art	N/A	0.19	Yes	Yes	No	No	TK-3	100	\$ 19,000.00	Prop 28 AMS		
Paradise Elementary School	Music	N/A	0.19	Yes	Yes	No	No	4-6	100	\$ 19,000.00	Prop 28 AMS		
TOTALS:				14	14	0	0	TK-12	1286	\$ 368,000.00			

Equipment, Supplies, Training, & Materials							
School Site	Arts Discipline or Course	Item Description	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
Paradise Junior High	Art, Drama, and Music	Equipment, supplies, materials, training, and contracts:	7-8	56	\$ 12,600.00	Prop 28 AMS	
Paradise High School	Art, Drama, and Music	Equipment, supplies, materials, training, and contracts:	9-12	20	\$ 16,800.00	Prop 28 AMS	
Ridgeview HS/PELA	Intro to Art	Equipment, supplies, materials, training, and contracts:	10-12	15	\$ 4,200.00	Prop 28 AMS	
Paradise Ridge Elementary	Art and Music	Equipment, supplies, materials, training, and contracts:	TK-6	356	\$ 14,000.00	Prop 28 AMS	
Pine Ridge Elementary School	Art and Music	Equipment, supplies, materials, training, and contracts:	TK-6	187	\$ 7,200.00	Prop 28 AMS	
Cedarwood Elementary	Art and Music	Equipment, supplies, materials, training, and contracts:	TK-6	287	\$ 11,200.00	Prop 28 AMS	
Paradise Elementary School	Art and Music	Equipment, supplies, materials, training, and contracts:	TK-6	200.00	\$ 7,600.00	Prop 28 AMS	
TOTALS:					\$ 73,600.00		

Arts Partnership Programs/Contracts (included in Equipment and Supplies)								
Arts Discipline or Course		Contract Description	Arts Partner	Grade Levels Served	Number of Students Served	Estimated Cost	Funding Sources	Percent
	N/A							
TOTALS:						\$	-	

	Administrative Costs						
	Administrative/Oversight Provided	Arts/District Level Coordinator, Arts Leads, etc.	Service Provided	Grade Levels Served	Estimated Cost	Funding Sources	Percent
TOTALS:					\$ 441,600.00		