

Plaza School District  
7322 County Road 24  
Orland, CA 95963  
BOARD OF TRUSTEES  
Regular Meeting and Public Hearing  
June 23rd, 2026  
4:00PM  
Agenda

- I. Call to Order
- II. Pledge of Allegiance
- III. Members Present
- IV. Comments: Non Agenda Items—The Board Clerk will allow three minutes for speakers to address the appropriate matters. Speakers will identify themselves when acknowledged by the Clerk.
- V. Comments: Agenda Items Only—Any person wishing to address the Board will identify themselves, the agenda item they are speaking about, and limit remarks to three minutes.
- VI. Correspondence
- v. Public Hearing Pursuant to Education Code 42103: Public Hearing for Proposed Local Control and Accountability Plan (LCAP) and the Annual Budget. This hearing is being held to provide the public the opportunity to comment on expenditures being proposed in the 2026-2027 LCAP and Budget.
  - a. 2026-27 Budget Overview for Parents
  - b. 2026-27 LCAP
  - c. Action Tables for the 2026-27 LCAP
  - d. Instructions for the LCAP Template
  - e. 2026-27 Budget
- VI. Board Trustee Reports
- VII. Superintendent Report/Information
  - A. 2026-2027 Board Meetings
  - B. Volunteer Background Checks
- VII. Action
  - A. Old Business
    - 1. Plaza Mild-Moderate Special Education Program Transfer
    - 2. Small School District Association Board Policy Update
  - B. New Business
    - 1. Approve 2026-27 Superintendent Salary Schedule with 2026-27 State Approved COLA Added to Step 1. The reminder of the salary schedule structure will remain the same
    - 2. Approve Proposition 28: Arts and Music in Schools Funding Annual Report
    - 3. Appoint Jennifer Crane 2026-27 Teacher on Special Assignment
    - 4. Approve Resolution 25-04 Approving Withdraw from Golden State Risk Management Joint Powers Authority (JPA)
    - 5. Approve Resolution 25-05 Withdrawal of Membership in Schools Excess Liability Fund JPA (SELF)
    - 6. Approve Resolution 25-06 Order of Election

**PLAZA ELEMENTARY SCHOOL DISTRICT**  
**2026-27 BUDGET**

**BACKGROUND**

- State revenues projected using latest version of LCFF Calculator
- Reviewed by the Governing Board, County Superintendent, Superintendent of Public Instruction, and State Controller
- Purpose is to ensure awareness regarding current and future financial obligations

## 2027-26 BUDGET

# GENERAL FUND COMPARISONS

### 2025-26 SECOND INTERIM

### 2026-27 BUDGET

| Summary                              | Unrestricted/Restricted | Summary                              | Unrestricted/Restricted |
|--------------------------------------|-------------------------|--------------------------------------|-------------------------|
| <b>Beginning Fund Balance</b>        | <b>4,282,974.00</b>     | <b>Beginning Fund Balance</b>        | <b>4,483,736.00</b>     |
| LCFF Revenue                         | 2,638,958.00            | LCFF Revenue                         | 2,728,671.00            |
| Federal Revenue                      | 108,548.00              | Federal Revenue                      | 119,234.00              |
| State Revenue                        | 453,907.00              | State Revenue                        | 366,562.00              |
| Local Revenue                        | 357,104.00              | Local Revenue                        | 403,736.00              |
| <b>Total Revenues</b>                | <b>3,558,517.00</b>     | <b>Total Revenues</b>                | <b>3,618,203.00</b>     |
| <b>Total Expenditures</b>            | <b>(3,294,157.00)</b>   | <b>Total Expenditures</b>            | <b>(3,441,002.00)</b>   |
| Transfer to Fund 14 (Deferred Maint) | (58,077.00)             | Transfer to Fund 14 (Deferred Maint) | (65,995.00)             |
| Transfer to Fund 40 (SpEd Building)  | (5,556.00)              | Transfer to Fund 40 (SpEd Building)  | (3,861.00)              |
| Transfer from Fund 51 (Bond)         | 35.00                   | Transfer from Fund 51 (Bond)         | 0.00                    |
| <b>+/- Rev./Exp.</b>                 | <b>200,762.00</b>       | <b>+/- Rev./Exp.</b>                 | <b>107,345.00</b>       |
| <b>Ending Fund Balance</b>           | <b>4,483,736.00</b>     | <b>Ending Fund Balance</b>           | <b>4,591,081.00</b>     |

## 2026-27 BUDGET

# GENERAL FUND PROJECTIONS

| Summary                              | 2026-27 Budget        | 2027-28 Projection    | 2028-29 Projection    |
|--------------------------------------|-----------------------|-----------------------|-----------------------|
| <b>Beginning Fund Balance</b>        | <b>4,483,736.00</b>   | <b>4,591,081.00</b>   | <b>4,594,529.00</b>   |
| LCFF Revenue                         | 2,728,671.00          | 2,795,566.00          | 2,881,767.00          |
| Federal Revenue                      | 119,234.00            | 114,615.00            | 114,615.00            |
| State Revenue                        | 366,562.00            | 366,562.00            | 352,539.00            |
| Local Revenue                        | 403,736.00            | 403,736.00            | 403,736.00            |
| <b>Total Revenues</b>                | <b>3,618,203.00</b>   | <b>3,680,479.00</b>   | <b>3,752,657.00</b>   |
| <b>Total Expenditures</b>            | <b>(3,441,002.00)</b> | <b>(3,604,932.00)</b> | <b>(3,730,902.00)</b> |
| Transfer to Fund 14 (Deferred Maint) | (65,995.00)           | (72,099.00)           | (74,618.00)           |
| Transfer to Fund 40 (SpEd Building)  | (3,861.00)            | 0.00                  | 0.00                  |
| Transfer from Fund 51 (Bond)         | 0.00                  | 0.00                  | 0.00                  |
| <b>+/- Rev./Exp.</b>                 | <b>107,345.00</b>     | <b>3,448.00</b>       | <b>(52,863.00)</b>    |
| <b>Ending Fund Balance</b>           | <b>4,591,081.00</b>   | <b>4,594,529.00</b>   | <b>4,541,666.00</b>   |

## 2026-27 BUDGET

# OTHER ENDING FUND BALANCES

| Fund    | Title  | Ending Fund Balance |
|---------|--|---------------------|
| Fund 13 | Cafeteria Fund   | 164,942.00          |
| Fund 14 | Deferred Maintenance Fund                                  | 85,572.00           |
| Fund 20 | Postemployment Benefits Fund                               | 379,505.00          |
| Fund 25 | Capital Facilities Fund (Developer Fees)                   | 65,784.00           |
| Fund 35 | County School Facilities Fund (New Construction/Modern.)   | 77,401.00           |
| Fund 40 | Capital Outlay Projects Fund (Special Education Building)  | 0.00                |
| Fund 51 | Bond Interest and Redemption Fund                          | 0.00                |
| Fund 73 | Foundation Private-Purpose Trust Fund (Mr. K. Scholarship) | 2,312.00            |

# *Plaza Elementary School District*

*Board of Trustees:*  
*Connie King*  
*Jake Cecil*  
*P. J. Davis*

7322 County Road 24  
Orland, CA 95963  
Phone (530) 865-1250 Fax (530) 865-1252

*Patrick Conklin*  
*Superintendent/Principal*

May 21<sup>st</sup>, 2026

Jacki Campos  
Assistant Superintendent of Student Services / SELPA Director  
Glenn County Office of Education  
676 E. Walker Street  
Orland, CA 95963

Dear Ms. Campos,

On behalf of Plaza Elementary School District, this letter serves as our formal Letter of Intent pursuant to Glenn County SELPA Policy SP 50.1 and Administrative Regulation AR 50.1.1 requesting a program transfer of our Mild/Moderate Special Education Program, currently operated by Glenn County Office of Education, effective for the 2027–2028 school year.

For many decades, Plaza students and families have benefited from the dedication, professionalism, and high-quality services provided by Glenn County Office of Education staff. We are sincerely appreciative of the partnership and support GCOE has provided to our district and students throughout the years.

After thoughtful consideration, the District believes we are positioned to provide the same level of high-quality services while managing resources in a manner that allows us to contain costs and maximize benefits for all students districtwide. We are confident this transition can continue to meet student needs while strengthening our ability to support the broader educational program.

Consistent with SP 50.1, Plaza Elementary School District is committed to ensuring the continuity of student services, maintaining compliance with all federal and state laws and SELPA requirements, preserving appropriate support services, and providing services in the least restrictive environment. We also recognize the importance of parent and staff participation throughout the planning process and acknowledge applicable certificated and classified employee rights under Education Code sections 44903.7 and 45120.2.

This request involves the transfer of the Mild/Moderate Special Education Program and associated FTE from Glenn County Office of Education as the sending LEA to Plaza Elementary School District as the receiving LEA, effective for the 2027–2028 school year. In accordance with AR 50.1.1, the District will develop and submit a comprehensive transition plan and timeline for Governance Committee consideration.

We appreciate the longstanding partnership between Plaza Elementary School District and Glenn County Office of Education and look forward to collaborating closely to ensure a thoughtful and successful transition that prioritizes students and families.

Sincerely,

  
Patrick Conklin

**PLAZA ELEMENTARY SCHOOL DISTRICT  
SUPERINTENDENT/PRINCIPAL  
2025-26 SALARY SCHEDULE**

*2.4% Increase Over 2024-25 + 230 days*

Board Approved April 24th, 2025

| <b>Step</b>     | <b>Annual Salary</b> | <b>Days</b> |
|-----------------|----------------------|-------------|
| <b>1</b>        | \$120,060            | 230         |
| <b>2</b>        | \$123,662            | 230         |
| <b>3</b>        | \$127,372            | 230         |
| <b>4</b>        | \$131,193            | 230         |
| <b>5</b>        | \$135,129            | 230         |
| <b>6</b>        | \$139,182            | 230         |
| <b>7</b>        | \$143,358            | 230         |
| <b>8.9.10</b>   | \$147,659            | 230         |
| <b>11.12.13</b> | \$152,088            | 230         |
| <b>14.15.16</b> | \$156,651            | 230         |
| <b>17.18.19</b> | \$161,351            | 230         |

# Proposition 28: Arts and Music in Schools Funding Annual Report Fiscal Year 2025-26

Name: Plaza Elementary

CDS Code: 1162638-0000000

Allocation Year: 2025-26, 2024-25, 2023-24

**1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).**

Plaza Elementary School District used Prop 28 funding to support arts education opportunities for students through a 0.25 FTE Music Teacher position, the purchase of art supplies and classroom technology to enhance arts instruction, and field trips to California State University, Chico to attend live stage productions and performances.

**2. Number of full-time equivalent teachers (certificated).** 0.3

**3. Number of full-time equivalent personnel (classified).** 0.0

**4. Number of full-time equivalent teaching aides.** 0.0

**5. Number of students served.** 221

**6. Number of school sites providing arts education.** 1

**Date of Approval by Governing Board/Body** 6/23/2026 12:00:00 AM

**Annual Report Data URL**

<https://www.plazaschool.org/Quick-Links/index.html>

**Submission Date** 5/12/2026 9:03:06 AM

Before the Board of Directors  
of the Plaza Elementary School District

RESOLUTION 25-04  
APPROVING  
WITHDRAWAL FROM  
**Golden State Risk Management Authority**  
JOINT POWERS AUTHORITY (JPA)

**RECITALS**

1. The Plaza School District ("District") is a party to the Golden State Risk Management Authority JPA ("GSRMA") Joint Powers Agreement ("GSRMA JPA").
2. The Bylaws of GSRMA provide that a party may terminate participation in a program under the GSRMA JPA by notifying the Board of Directors of GSRMA in writing prior to June 30 of its intention to do so effective upon the conclusion of the current fiscal year on June 30.
3. The District desires to terminate its participation in the GSRMA JPA.

**NOW, THEREFORE, BE IT RESOLVED:**

1. The District intends to withdraw from the GSRMA JPA effective July 1, 2027.
2. The Superintendent or designee is authorized and directed to deliver a copy of this Resolution to GSRMA no later than close of business on June 29, 2026.

**THIS RESOLUTION** was duly passed and adopted at a meeting of the Board of Education of the Plaza Elementary School District this 23rd day of June 2026, by the following roll call vote:

AYES: \_\_\_\_\_  
NOES: \_\_\_\_\_  
ABSENT: \_\_\_\_\_  
ABSTAIN: \_\_\_\_\_

\_\_\_\_\_  
President

ATTEST:

\_\_\_\_\_  
Clerk

PLAZA ELEMENTARY SCHOOL DISTRICT

RESOLUTION # 25-05

WITHDRAWAL OF MEMBERSHIP IN SCHOOLS EXCESS LIABILITY FUND JPA (SELF)

WHEREAS, California public educational agencies have determined there is a need for stable excess liability coverage to protect their agency against unforeseen liability claims; and

WHEREAS, **Plaza Elementary School District** has been a participating agency of the Schools Excess Liability Fund (SELF) Joint Powers Authority for excess liability coverage, and

WHEREAS, **Plaza Elementary School District** presently has \$50,000,000 in liability limits through its membership in the excess liability program with (SELF); and

WHEREAS, **Plaza Elementary School District** desires to seek alternative quotations for limits of liability; and

WHEREAS, In order **Plaza Elementary School District** to be able to make an informed decision on this matter, it must give notice of withdrawal to SELF Joint Powers Authority by **December 31st, 2026**

NOW, THEREFORE IT BE RESOLVED that the Board of Trustees of the **Plaza Elementary School District** notifies the SELF its intent to withdraw from that Joint Powers Authority effective July 1, 2027.

PASSES AND ADOPTED, this **23rd day of June, 2026** by the following vote.

AYES:

NOES:

ABESENT:

ABSTAIN:

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Secretary  
Patrick Conklin

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Superintendent  
Patrick Conklin

# Order of Election

(Education Code Sections 5000, 5018, 5304, and 5322)

## RESOLUTION #25-06 ORDERING GOVERNING BOARD MEMBER ELECTION

WHEREAS, the regular biennial election of governing board members is ordered by law pursuant to Section 5000 of the Education Code to fill offices of members of the governing board of Plaza Elementary School District, of Glenn (County), now be it

RESOLVED that the County Superintendent of Schools for this county call the election as ORDERED and in accordance with the designations contained in the following Specifications of the Election Order made under the authority of Education Code Sections 5304 and 5322.

### SPECIFICATIONS OF THE ELECTION ORDER

The election shall be held on Tuesday, November 3rd, 2026,

The purpose of the election is to elect two (2) member of the governing board

of Plaza Elementary School District. <sup>(1)</sup>

IT IS FURTHER ORDERED that the clerk or secretary of the district shall deliver not less than 123 days prior to the date set for the election, two (2) copies of this Resolution and Order to the county superintendent of schools and one (1) copy to the officer conducting the election.

The foregoing Resolution and Order was adopted by a formal vote of the governing board of Plaza Elementary District of Glenn County, being the board authorized by law to make the designations therein contained on June 23rd, 2026.

Signed \_\_\_\_\_  
(CLERK/SECRETARY OF THE GOVERNING BOARD)

<sup>(1)</sup> In the case of an election on a measure, including a bond measure, insert this or equivalent wording: “**Another purpose of the election is to submit to the voters the following measure(s):**” followed by the exact wording of each measure as it is to appear on the ballot (in 75 words or less, as per Elections Code Sec. 13247).

If the measure is a BOARD MEMBER INCREASE proposal sought under the provisions of Education Code Sec. 5018, the Specifications of the Election Order should also be made to state the following “**Another purpose of the election is to elect two additional members of the governing board to serve if the board member increase measure is approved by the voters.**” Please note, also, that Education Code Sec. 5018 allows a governing board to request the superintendent to **resubmit** a board member increase measure to voters, and that the request can be transmitted to the superintendent up to 100 days (rather than 123 days) prior to a governing board member election.

INSTRUCTIONS: After the board has adopted this (or other form of a) Resolution calling the election and setting forth the Specifications of the Election Order, the board clerk or secretary shall sign and distribute the “Order of Election” as follows:

(1) For a governing board member election, generate three copies of the Resolution and Specifications; and, not less than 123 days prior to the date set for the election, send one copy to the officer conducting the election, and two copies to the county superintendent of schools. The superintendent, then, shall send one copy together with a copy of the Notice of Election to the officer conducting the election (county clerk or registrar of voters), not less than 120 days before the election (Education Code Sec. 5324).

(2) For an election on a measure, including a bond measure, send (only one copy of) the Resolution and Specifications directly to the officer conducting the election (county clerk or registrar of voters), not less than 88 days prior to the date of the election.