

2025/2026 Actuals**Education Protection Account****Resource 1400**

<i>Program</i>	<i>Object Code</i>	<i>Function Code</i>	<i>Revenue</i>	<i>Expenditures</i>
	8012		\$1,073,042.00	\$0.00
	8019		\$13,471.00	
Certificated Teacher				
Salaries	1100	1000		\$926,830.74
STRS	3101	1000		\$51,482.49
Medicare	3301	1000		\$4,208.87
Health & Welfare	3401	1000		\$43,302.02
Unemployment	3501	1000		\$146.93
Workers Compensation	3601	1000		\$2,613.90
Professional Services	5800	2700		\$57,928.05
Estimated Total of Education Protection Account (1400)			\$1,086,513.00	\$1,086,513.00

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