



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Community Collaborative Charter School (CCCS)

CDS Code: 34 76505 0108837

School Year: 2025-26

LEA contact information:

Jon Campbell

Director

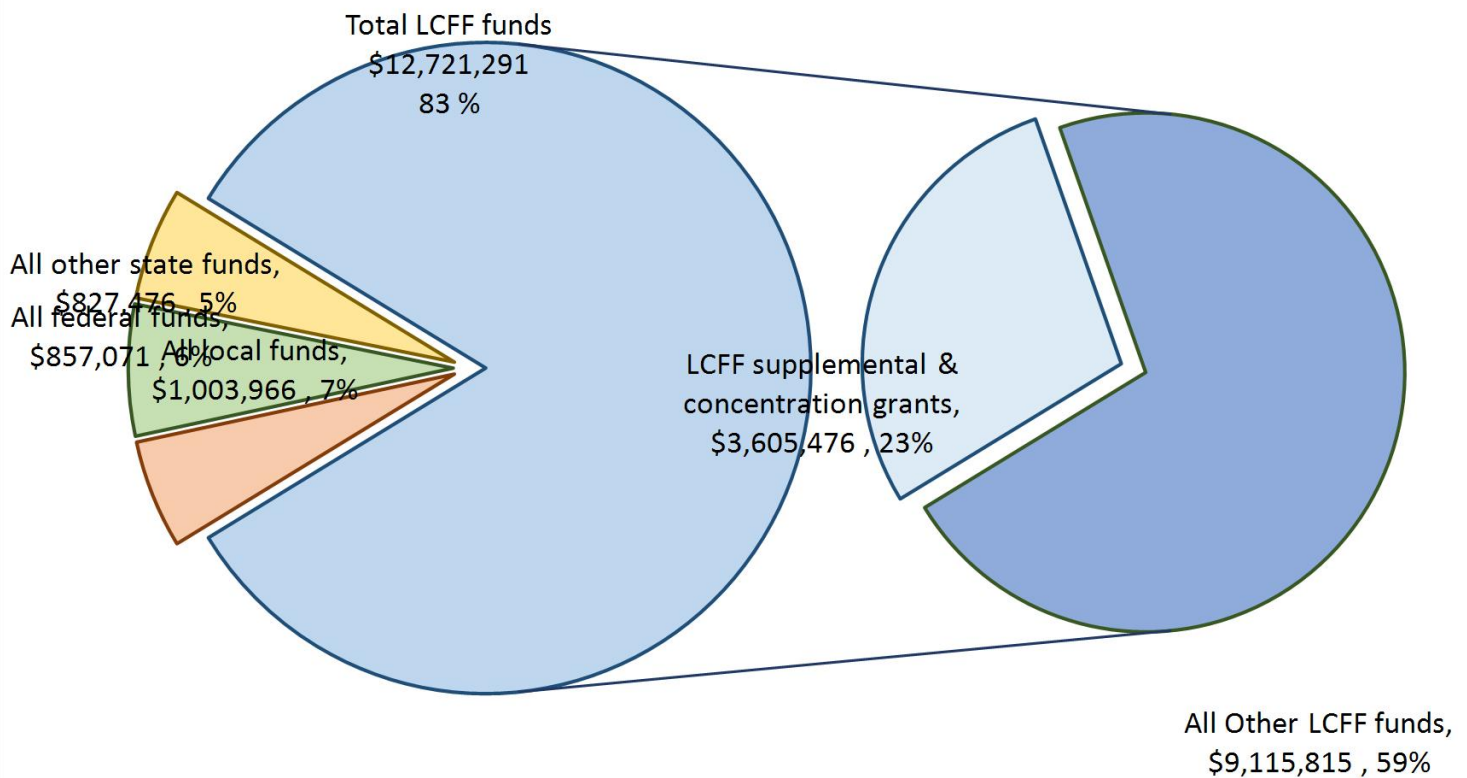
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2025-26 School Year

Projected Revenue by Fund Source

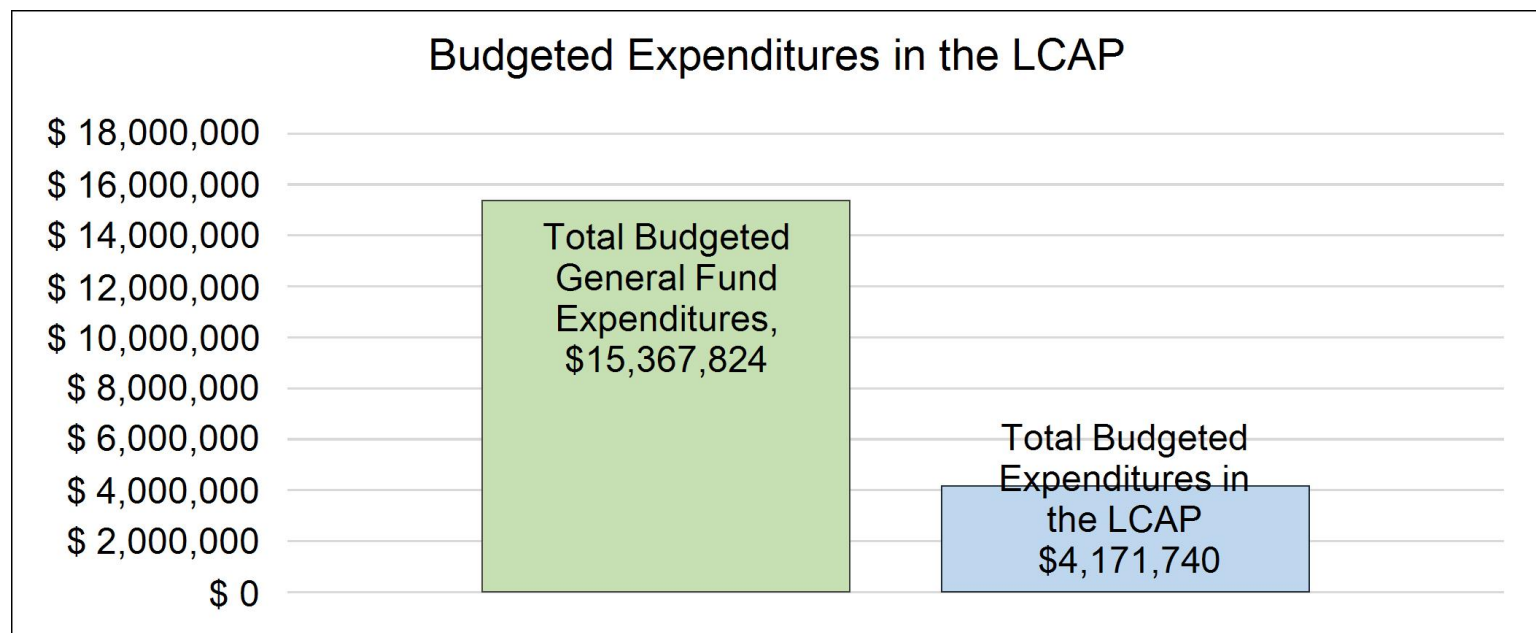


This chart shows the total general purpose revenue Community Collaborative Charter School (CCCS) expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Community Collaborative Charter School (CCCS) is \$15,409,804, of which \$12,721,291 is Local Control Funding Formula (LCFF), \$827,476 is other state funds, \$1,003,966 is local funds, and \$857,071 is federal funds. Of the \$12,721,291 in LCFF Funds, \$3,605,476 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Community Collaborative Charter School (CCCS) plans to spend for 2025-26. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Community Collaborative Charter School (CCCS) plans to spend \$15,367,824 for the 2025-26 school year. Of that amount, \$4,171,740 is tied to actions/services in the LCAP and \$11,196,084 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

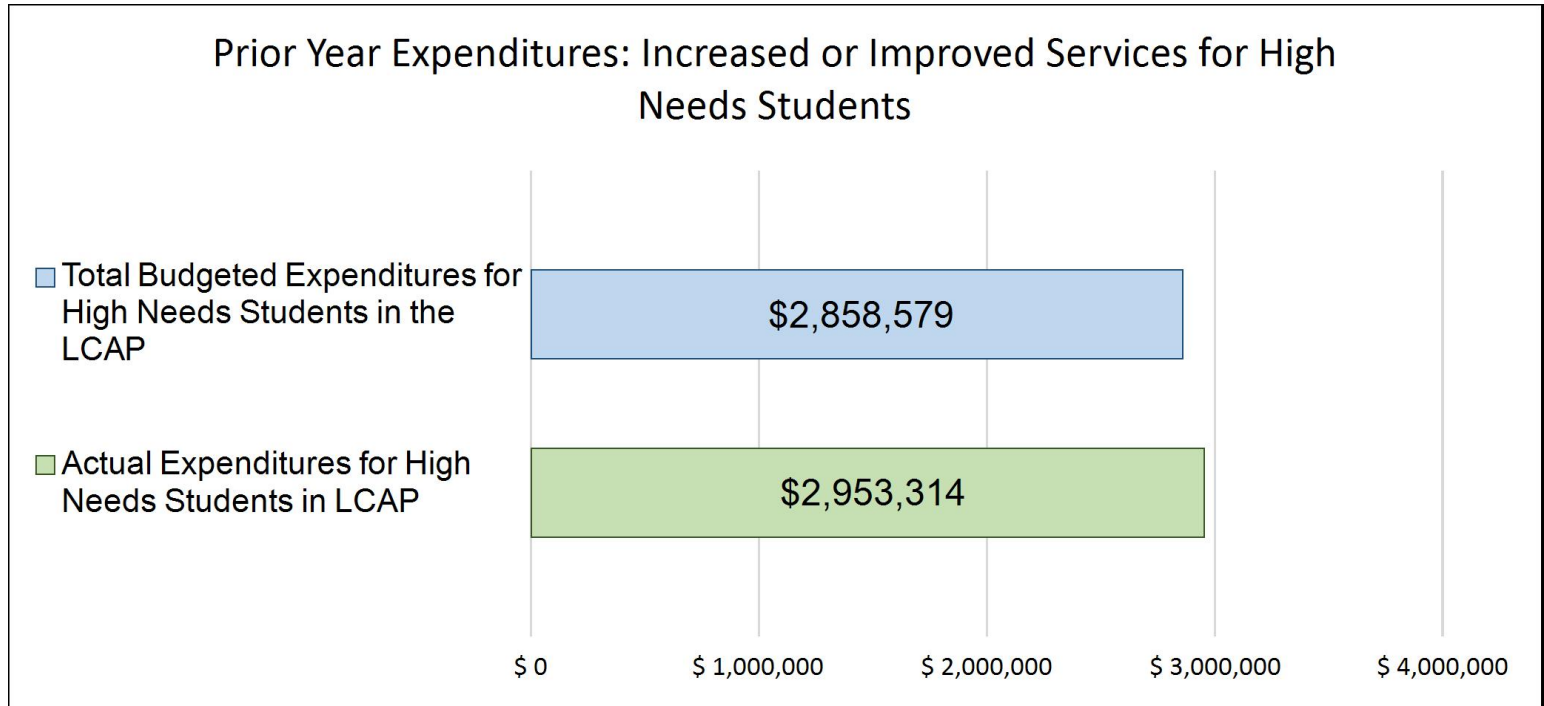
Funds to support regular school activities such as administrative salaries, Special Education, building rents/leases, building maintenance expenses and administrative salaries as well as other general fund expenses that are not specific to LCAP goals.

Increased or Improved Services for High Needs Students in the LCAP for the 2025-26 School Year

In 2025-26, Community Collaborative Charter School (CCCS) is projecting it will receive \$3,605,476 based on the enrollment of foster youth, English learner, and low-income students. Community Collaborative Charter School (CCCS) must describe how it intends to increase or improve services for high needs students in the LCAP. Community Collaborative Charter School (CCCS) plans to spend \$3,605,476 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2024-25



This chart compares what Community Collaborative Charter School (CCCS) budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Community Collaborative Charter School (CCCS) estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2024-25, Community Collaborative Charter School (CCCS)'s LCAP budgeted \$2,858,579 for planned actions to increase or improve services for high needs students. Community Collaborative Charter School (CCCS) actually spent \$2,953,314 for actions to increase or improve services for high needs students in 2024-25.