



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
TRANSIT SERVICES DIVISION
950 MAIDU AVENUE, NEVADA CITY, CA 95959-8617
(530) 477-0103 Toll Free (888) 660-7433 FAX (530) 477-7847
<http://new.nevadacounty.com>

David Garcia
 Director of Public Works

Robin Van Valkenburgh, Transit Services Manager

TRANSIT SERVICES COMMISSION
Information Item

MEETING DATE: January 21, 2026

TO: Transit Services Commission
FROM: Robin Van Valkenburgh, Transit Services Manager
SUBJECT: **Nevada County Connects Operations Report for November and December 2025**

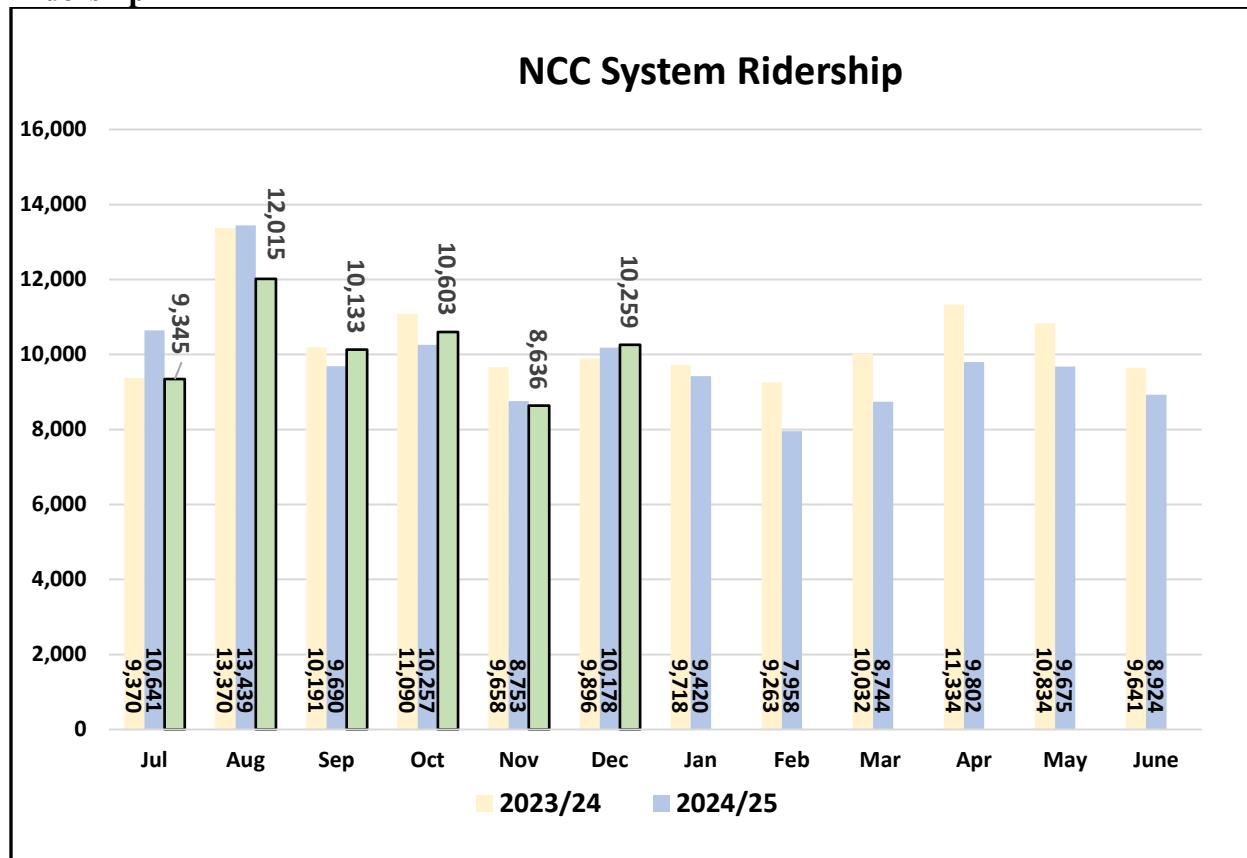
RECOMMENDATION: Accept the report.

BACKGROUND: Nevada County Connects (NCC) operates fixed route bus service Monday through Saturday, serving the communities of Grass Valley, Nevada City, Penn Valley, Rough and Ready, Lake Wildwood, Alta Sierra and Lake of the Pines. NCC also provides regional bus service to Auburn Monday through Friday, providing connections to Placer County Transit, Auburn Transit and Amtrak. The following performance metrics are captured and reported on a monthly basis.

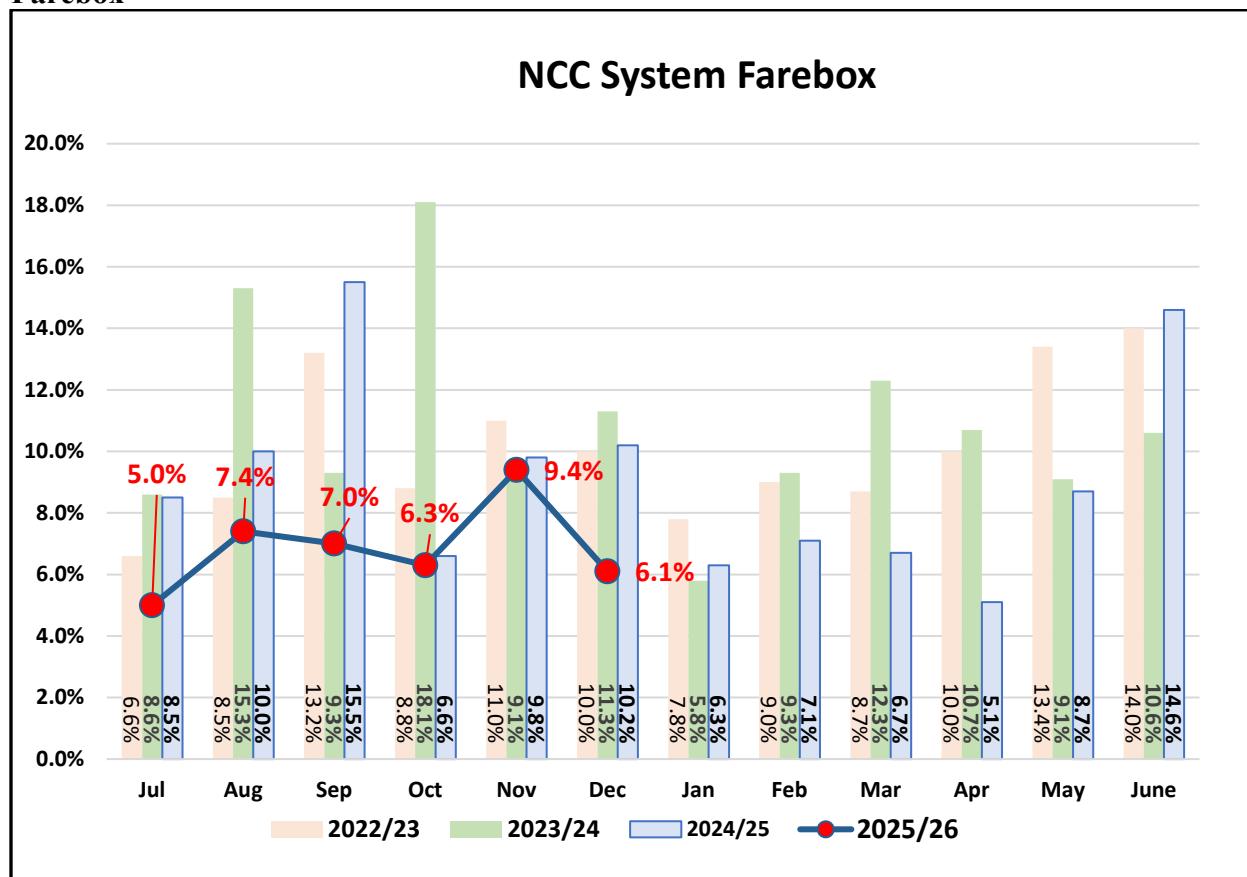
System Performance Snapshot

Current		November	December	YTD	% Change from PY
Ridership		8,636	10,259	60,991	(-3 %)
Farebox		9.4%	6.1%	6.9%	(-32%)
On-time Performance		75.1%	73.7%	76.5%	N/A
Fare Revenue		\$26,348	\$21,495	\$131,029	(-9%)

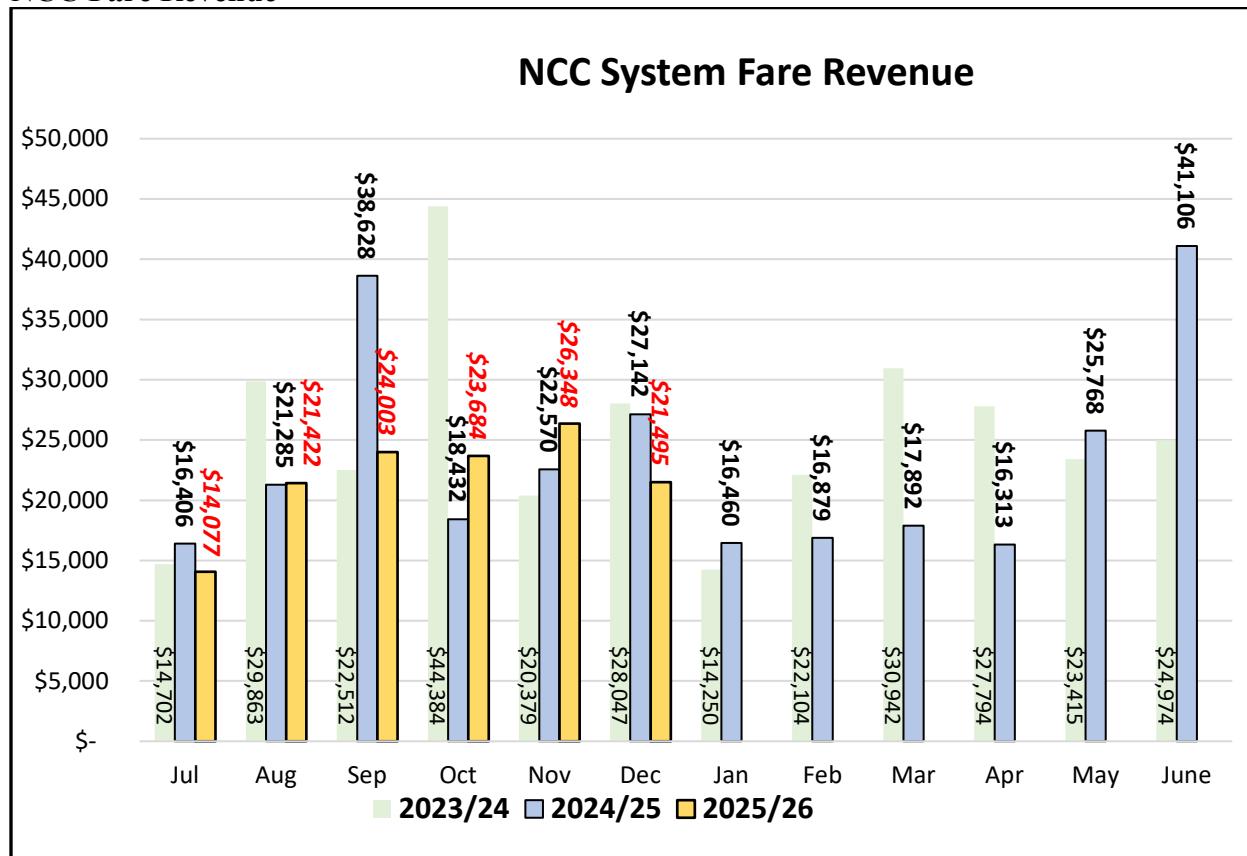
Ridership



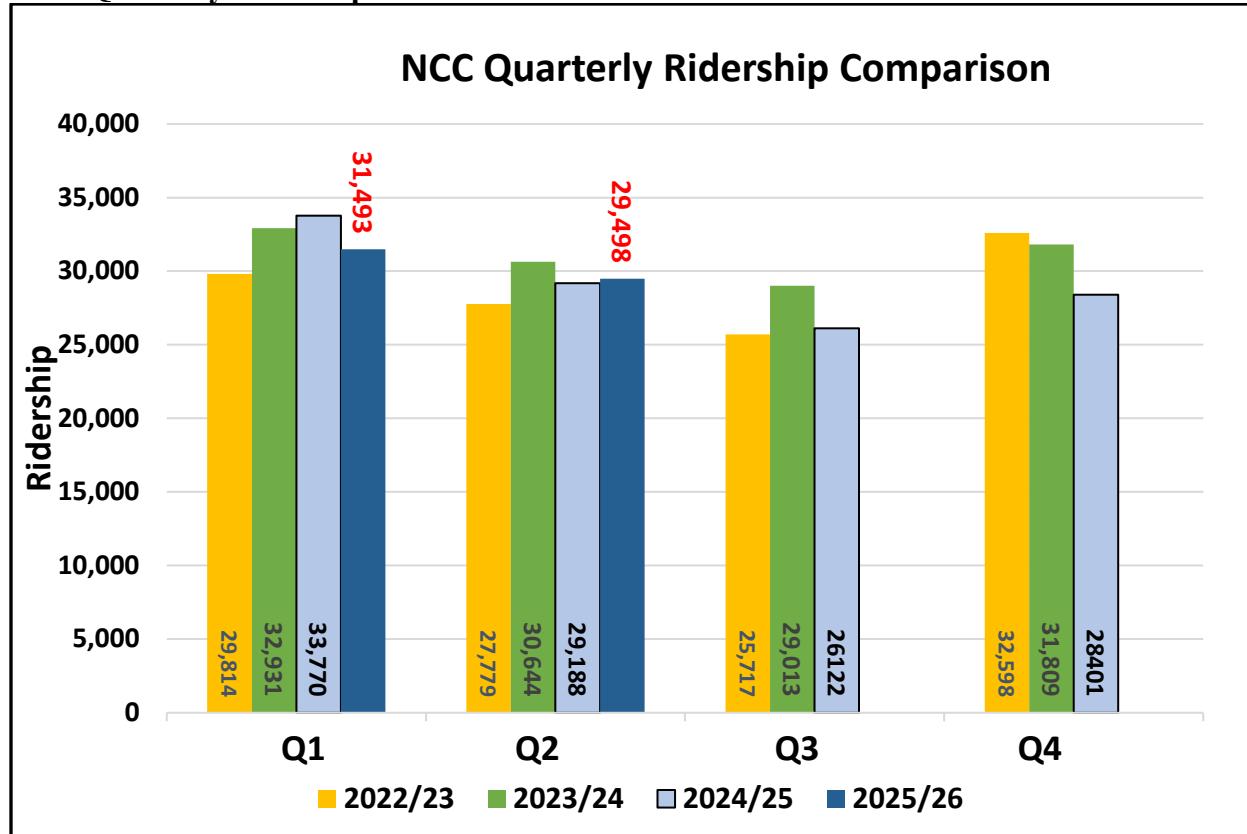
Farebox



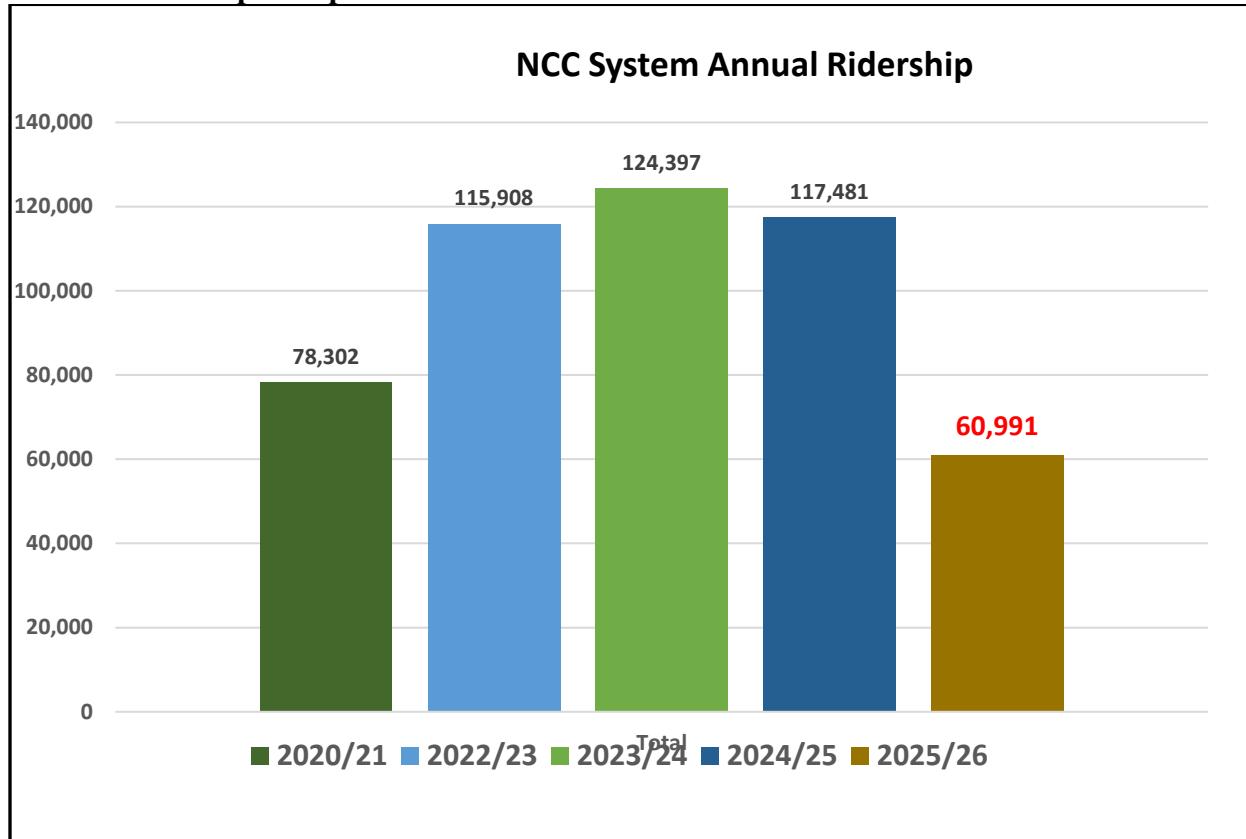
NCC Fare Revenue



NCC Quarterly Ridership



Annual Ridership Comparison

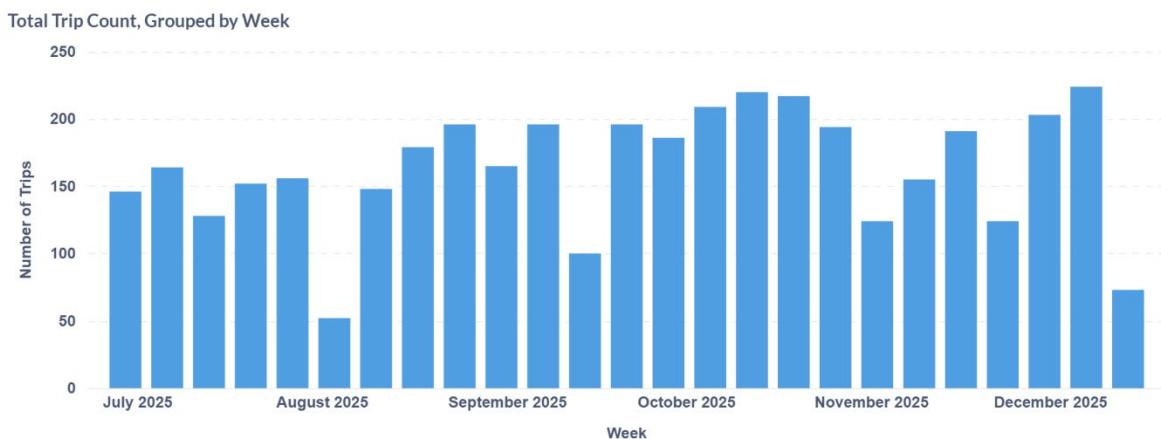


On April 1, 2025, we implemented the Tap-to-Pay contactless fare payment system. This system offers passengers the option of paying for their bus trip using a contactless enabled Visa or Mastercard debit or credit card, mobile wallet (iPhone or Android phone, and smart watches), just like you can with most retailers.

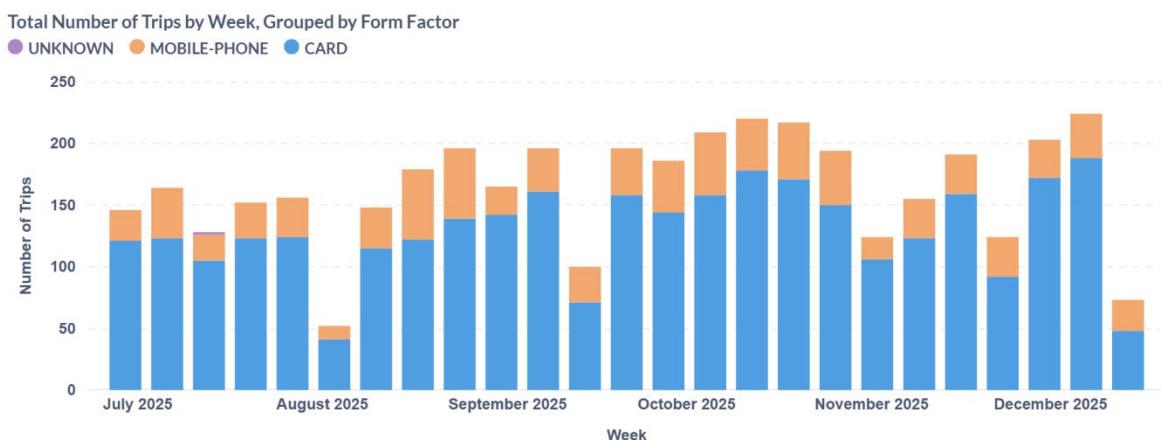
This payment system is open to all passengers, including discount fares for Seniors, Disabled (via Medicare/Medicaid) and Veterans, excepting students/youth due to a lack of availability of secure ways to enroll those persons.

The following charts provide additional information regarding Tap2Pay use for the months of July – December 2025. The total number of trips provided YTD is 4,098, accounting for approximately seven percent of the total trips year to date.

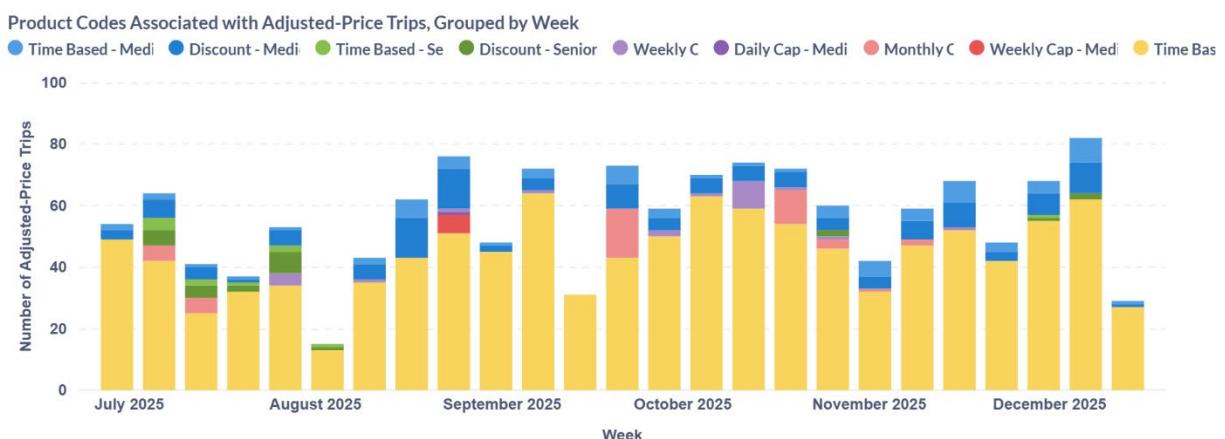
Trips Grouped by Week



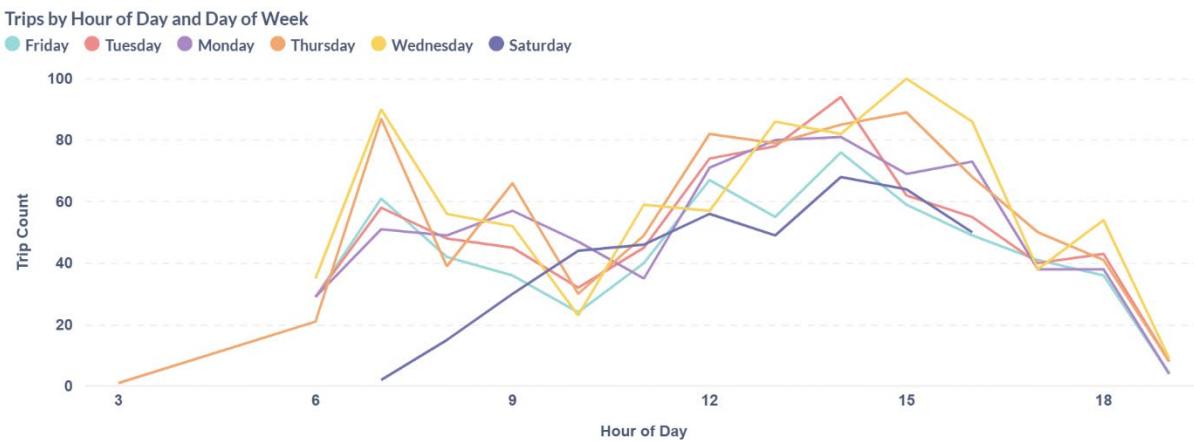
Trips by Payment Form



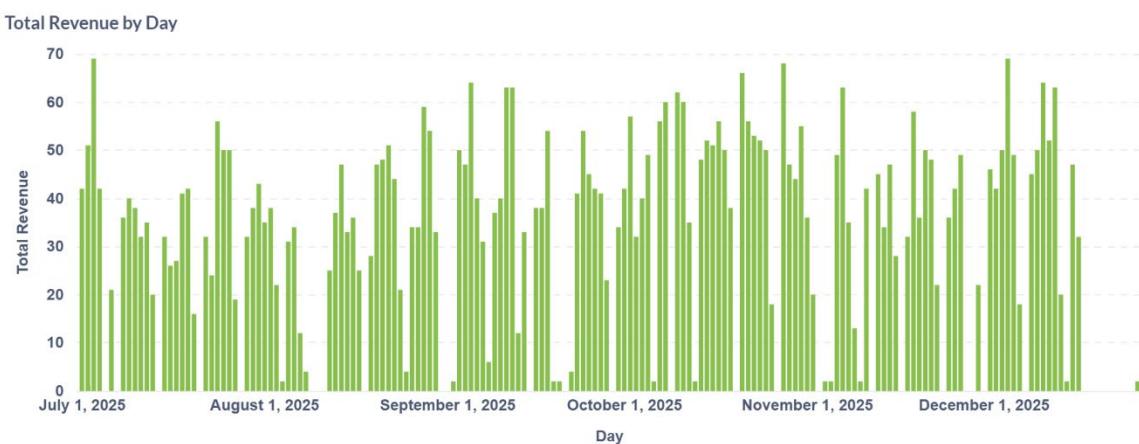
Trips by Product (Discount or Time Based)



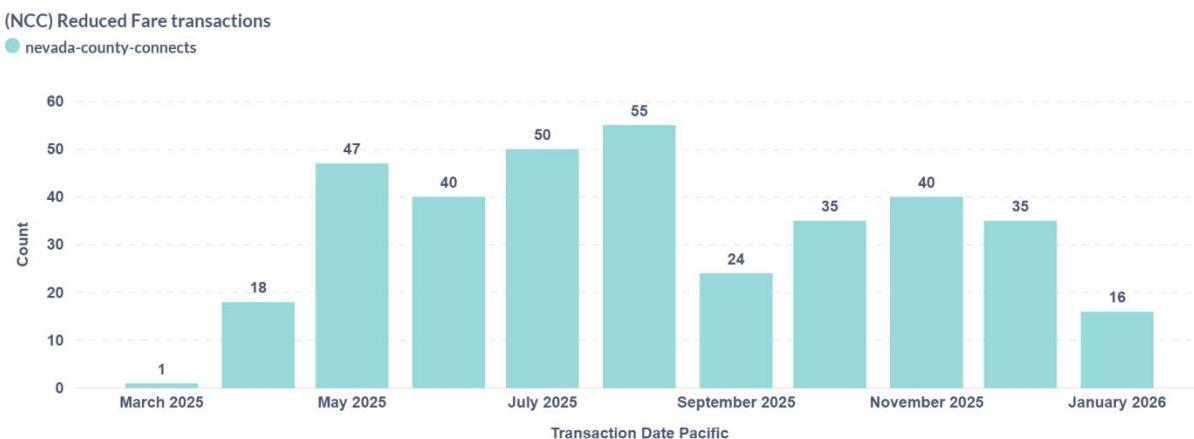
Trips by Hour and Day of the Week



Total Revenue by Day



Number of Discount Trips



Please contact me if you have any questions prior to the January 21, 2026, TSC Meeting.

**NEVADA COUNTY CONNECTS
MONTHLY OPERATIONS REPORT - 2025-26**

November 2025

Monday - Saturday
22 Service Days

PASSENGER BOARDINGS	Route 1 (30 min)	Route 3.2/AS*	Route 4	Route 5**	Route 6	Route 7	Tripper	Total
Regular Cash (includes Free Fares)	1,036	477	525	208	138	73	33	2,490
Discount Cash	276	126	170	61	42	27		702
Free (Under 6) and Sierra College	397	293	333	138	87	37	204	1,489
Daily Pass	81	59	71	1	7	16		235
Monthly Pass	714	512	834	93	143	25		2,321
Transfer	124	69	90	46	34	9		372
One Ride Tickets	166	30	173	12	19	19		419
Tap2Pay								324
Total Boardings	2,794	1,566	2,196	559	470	206	237	8,028
	35%	20%	27%	7%	6%	3%	3%	100%
OPERATING DATA								
Revenue Vehicle Hours (RVH)	430	276	281	204	132	102	0	1,426
Total Vehicle Hours	445	287	292	221	143	119	0	1,507
Revenue Vehicle Miles (RVM)	5,670	4,407	3,786	5,913	2,780	2,652	0	25,208
Total Vehicle Miles	5,924	4,583	3,961	6,185	2,956	2,788	0	26,396
Marginal Operating Cost - RVH	\$51,415	\$33,001	\$33,629	\$24,392	\$15,813	\$12,196	\$0	170,447.0
Marginal Operating Cost - RVM	\$11,964	\$9,299	\$7,988	\$12,476	\$5,866	\$5,596	\$0	53,188.7
Marginal Operating Cost	\$63,379	\$42,301	\$41,617	\$36,868	\$21,679	\$17,792	\$0	223,635.7
Total Operating Cost (includes fixed costs)	\$81,234	\$54,020	\$53,519	\$39,747	\$28,374	\$24,272	\$0	281,165.4
Fare Revenue --ACTUALS	\$8,918	\$5,175	\$6,829	\$2,108	\$1,754	\$871	\$644	\$26,298
Net Operating Subsidy	\$72,316	\$48,845	\$46,690	\$37,639	\$26,619	\$23,401	-\$644	254,866.9
Tap2Pay								763.0
Total Institutional Pass Sales								11,580.0
Total M. U. B. Sales								788.0
LCTOP Pass Subsidy								\$8,685
PERFORMANCE INDICATORS								
Marginal Operating Cost/VSH	\$147.39	\$153.26	\$147.97	\$180.72	\$163.92	\$174.43	\$0.00	\$156.88
Marginal Operating Cost/VSM	\$11.18	\$9.60	\$10.99	\$6.24	\$7.80	\$6.71	\$0.00	\$8.87
Marginal Subsidy/Passenger	\$25.88	\$31.19	\$21.26	\$67.33	\$56.64	\$113.60	-\$2.72	\$31.75
Revenue/Passenger	\$3.19	\$3.30	\$3.11	\$3.77	\$3.73	\$4.23	\$2.72	\$3.28
Passengers/VSH	6.50	5.67	7.81	2.74	3.55	2.02	0.00	5.63
Passengers/VSM	0.49	0.36	0.58	0.09	0.17	0.08	0.00	0.32
Total Allocated Farebox Ratio	11.0%	9.6%	12.8%	5.3%	6.2%	3.6%	0.0%	9.4%

*Route A/S (Alta Sierra) runs only on Saturdays

***Route 5 allocated costs less revenue from Placer County contract

**Routes 5 & 7 do not run on Saturdays

November 2025

Monday - Saturday	NOV 2025	NOV 2024	% CHANGE	YTD FY2025-26	YTD FY2024-25	% CHANGE
PASSENGER BOARDINGS	22 service days	23 service days		126 Service Days	126 Service Days	
Regular Cash	2,490	2,916	-14.61%	16,698	18,014	-7.31%
Discount Cash	702	873	-19.59%	6,083	6,104	-0.34%
Free (Under 6)	1,489	418	256.22%	5,122	3,216	59.27%
Daily Pass	235	306	-23.20%	1,688	2,549	-33.78%
Monthly Pass	2,321	3,603	-35.58%	14,417	18,105	-20.37%
Transfer	372	365	1.92%	2,491	2,506	-0.60%
One Ride Tickets	419	272	54.04%	2,304	1,703	35.29%
Tap2Pay	324	0	0.00%	22,381	0	0.00%
Total Boardings	8,352	8,753	-4.58%	48,803	52,197	-6.50%
OPERATING DATA						
Revenue Vehicle Hours (RVH)	1,426	1,387	2.81%	7,997	6,835	17.00%
Total Vehicle Hours	1,507	1,478	1.96%	8,401	7,219	16.37%
Revenue Vehicle Miles (RVM)	25,208	24,871	1.35%	141,041	123,477	14.22%
Total Vehicle Miles	26,396	26,416	-0.08%	146,875	129,760	13.19%
Marginal Operating Cost - RVH	\$170,447	\$128,196	32.96%	\$956,101	\$613,854	55.75%
Marginal Operating Cost - RVM	\$53,189	\$61,182	-13.06%	\$294,586	\$285,468	3.19%
Marginal Operating Cost	\$216,182	\$181,836	18.89%	\$1,228,323	\$877,957	39.91%
Total Operating Cost (includes fixed costs)	\$281,165	\$231,357	21.53%	\$1,570,915	\$1,084,379	44.87%
Fare Revenue --ACTUALS	\$26,298	\$22,570	16.52%	\$109,484	\$134,031	-18.31%
Net Marginal Operating Subsidy	\$254,867	\$208,787	22.07%	\$1,461,430	\$954,287	53.14%
PERFORMANCE INDICATORS						
Marginal Operating Cost/RVH	\$151.60	\$131.10	15.64%	\$153.60	\$128.45	19.58%
Marginal Operating Cost/RVM	\$8.58	\$7.31	17.30%	\$8.71	\$7.11	22.48%
Total Subsidy/Passenger	\$30.52	\$23.85	27.93%	\$29.95	\$18.28	63.79%
Revenue/Passenger	\$3.15	\$2.58	22.11%	\$2.24	\$2.57	-12.63%
Passengers/VSH	5.86	6.31	-7.19%	6.10	7.64	-20.09%
Passengers/VSM	0.33	0.35	-5.86%	0.35	0.42	-18.15%
Farebox Recovery Ratio	9.4%	9.8%	-4.12%	7.0%	12.4%	-43.61%

NCC & NCN COMBINED SERVICES
MONTHLY OPERATIONS REPORT - 2025-26

Monday - Saturday
22 Service Days

NOVEMBER 2025

	Route 1	Route 3.2/AS*	Route 4	Route 5**	Route 6	Route 7	Tripper	Paratransit	Total
PASSENGER BOARDINGS									
Regular Cash	1,036	477	525	208	138	73	33	1,743	4,233
Discount Cash	276	126	170	61	42	27			702
Free (Under 6) & Sierra College	397	293	333	138	87	37	204		1,489
Daily Pass	81	59	71	1	7	16			235
Monthly Pass	714	512	834	93	143	25			2,321
Transfer	124	69	90	46	34	9			372
One Ride Tickets	166	30	173	12	19	19			419
Tap 2 Pay	126	69	95	18	13	3			324
Total Boardings	2,920	1,635	2,291	577	483	209	237	1,743	10,095
OPERATING DATA									
Revenue Vehicle Hours (RVH)	430	276	281	204	132	102	0	729	2,154
Total Vehicle Hours	445	287	292	221	143	119	0	874	2,381
Revenue Vehicle Miles (RVM)	5,670	4,407	3,786	5,913	2,780	2,652	0	9,372	34,580
Total Vehicle Miles	5,924	4,583	3,961	6,185	2,956	2,788	0	10,666	37,062
Marginal Operating Cost - RVH	\$51,415	\$33,001	\$33,629	\$24,392	\$15,813	\$12,196	\$0		\$170,447
Marginal Operating Cost - RVM	\$11,964	\$9,299	\$7,988	\$12,476	\$5,866	\$5,596	\$0		\$53,189
Marginal Operating Cost	\$63,379	\$42,301	\$41,617	\$29,414	\$21,679	\$17,792	\$0		\$216,182
Total Operating Cost (includes fixed costs)	\$81,234	\$54,020	\$53,519	\$39,747	\$28,374	\$24,272	\$0	\$111,122	\$392,287
Fare Revenue - <i>Includes LCTOP Free Fares</i>	\$8,952	\$5,190	\$6,846	\$2,096	\$1,739	\$857	\$619	\$5,424.00	\$31,722
Net Operating Subsidy	\$72,282	\$48,830	\$46,673	\$37,651	\$26,635	\$23,415	-\$619	\$105,698	\$360,565
Tap2Pay									\$763
Total Institutional Pass Sales									\$11,580
Total M.U.B. Sales									\$788
Total LCTOP Subsidized Passes									\$8,685
PERFORMANCE INDICATORS									
Marginal Operating Cost/VSH	\$119.57	\$119.57	\$119.57	\$119.57	\$119.57	\$119.57	\$0.00	0	\$100.35
Marginal Operating Cost/VSM	\$2.11	\$2.11	\$2.11	\$2.11	\$2.11	\$2.11	\$0.00	0	\$6.25
Marginal Subsidy/Passenger	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.43
Revenue/Passenger	\$71.05	\$75.22	\$72.06	\$116.44	\$133.75	\$285.57	\$0.00	\$0.00	\$97.91
Passengers/VSH	0.29	0.25	0.34	0.09	0.10	0.03	0.00	0.00	0.15
Passengers/VSM	0.02	0.02	0.03	0.00	0.00	0.00	0.00	0.00	0.01
Total Allocated Farebox Ratio	11.0%	9.6%	12.8%	5.3%	6.1%	3.5%	0.0%	4.9%	8.1%

*Route A/S (Alta Sierra) runs only on Saturdays

**Routes 5, 7 & Tripper do not run on Saturday

***Route 5 allocated costs less revenue from Placer County contract

VOTE 2025					
	4-Nov	5-Nov	3-Nov	4-Nov	
Route #	2024	2024	2025	2025	Difference
1	202	138	183	149	(8)
3/2	104	75	87	100	8
4	151	108	140	135	16
5	36	44	35	50	5
6	14	36	28	30	8
7	13	10	12	10	(1)
ST 1/6	18	2	17	16	13
Totals	538	413	502	490	41
					\$1,674.00

Difference:

NEVADA COUNTY CONNECTS
MONTHLY OPERATIONS REPORT - 2025-26

Monday - Saturday
26 Service Days

December 2025

PASSENGER BOARDINGS	Route 1 (30 min)	Route 3.2/AS*	Route 4	Route 5**	Route 6	Route 7	Tripper	Total
Regular Cash (includes Free Fares)	1,813	1,111	1,431	440	345	130	34	5,304
Discount Cash	265	111	134	52	36	25		623
Free (Under 6) and Sierra College	309	251	275	104	95	28	163	1,225
Daily Pass	84	48	76	5	3	10		226
Monthly Pass	624	413	627	72	86	32		1,854
Transfer	70	55	54	47	26	6		258
One Ride Tickets	117	17	106	18	7	4		269
Tap2Pay	138	84	113	33	24	8		400
Total Boardings	3,420	2,090	2,816	771	622	243	197	10,159
	34%	21%	28%	8%	6%	2%	2%	100%
OPERATING DATA								
Revenue Vehicle Hours (RVH)	533	330	341	264	163	132	0	1,762
Total Vehicle Hours	550	343	354	286	176	154	0	1,862
Revenue Vehicle Miles (RVM)	7,009	5,348	4,583	7,652	3,400	3,432	0	31,424
Total Vehicle Miles	7,313	5,540	4,790	8,004	3,608	3,608	0	32,862
Marginal Operating Cost - RVH	\$63,731	\$39,458	\$40,714	\$31,566	\$19,430	\$15,783	\$0	210,682.3
Marginal Operating Cost - RVM	\$14,789	\$11,284	\$9,671	\$16,145	\$7,174	\$7,242	\$0	66,304.6
Marginal Operating Cost	\$78,520	\$50,742	\$50,385	\$47,711	\$26,604	\$23,025	\$0	276,987.0
Total Operating Cost (includes fixed costs)	\$100,468	\$64,692	\$64,733	\$53,629	\$34,733	\$31,411	\$0	349,666.0
Fare Revenue --ACTUALS	\$6,954	\$4,202	\$5,591	\$2,063	\$1,718	\$689	\$279	\$21,495
Net Operating Subsidy	\$93,514	\$60,491	\$59,142	\$51,566	\$33,015	\$30,722	-\$279	328,171.1
Tap2Pay								800.0
Total Institutional Pass Sales								2,160.0
Total M. U. B. Sales								540.0
LCTOP Pass Subsidy								\$8,235
PERFORMANCE INDICATORS								
Marginal Operating Cost/VSH	\$147.32	\$153.76	\$147.97	\$180.72	\$163.72	\$174.43	\$0.00	\$157.20
Marginal Operating Cost/VSM	\$11.20	\$9.49	\$10.99	\$6.24	\$7.82	\$6.71	\$0.00	\$8.81
Marginal Subsidy/Passenger	\$27.34	\$28.94	\$21.00	\$66.88	\$53.08	\$126.43	-\$1.41	\$32.30
Revenue/Passenger	\$2.03	\$2.01	\$1.99	\$2.68	\$2.76	\$2.83	\$1.41	\$2.12
Passengers/VSH	6.42	6.33	8.27	2.92	3.83	1.84	0.00	5.77
Passengers/VSM	0.49	0.39	0.61	0.10	0.18	0.07	0.00	0.32
Total Allocated Farebox Ratio	6.9%	6.5%	8.6%	3.8%	4.9%	2.2%	0.0%	6.1%

*Route A/S (Alta Sierra) runs only on Saturdays & COVID-19 Schedule
Transit Services Commission

***Route 5 allocated costs less revenue from Placer County contract
January 21, 2026

**Routes 5 & 7 do not run on Saturdays
20

NEVADA COUNTY CONNECTS

MONTHLY OPERATIONS REPORT
SYSTEMWIDE DATA

December 2025

Monday - Saturday	DEC 2025	DEC 2024	% CHANGE	YTD FY2025-26	YTD FY2024-25	% CHANGE
PASSENGER BOARDINGS	26 service days	25 service days		152 service days	151 service days	
Regular Cash	5,304	6,258	-15.24%	28,514	63,410	-55.03%
Discount Cash	623	769	-18.99%	9,207	9,014	2.14%
Free (Under 6)	1,225	279	339.07%	6,347	3,494	81.65%
Daily Pass	226	167	35.33%	1,914	1,767	8.32%
Monthly Pass	1,854	2,263	-18.07%	16,271	22,806	-28.65%
Transfer	258	256	0.78%	2,749	2,452	12.11%
One Ride Tickets	269	186	44.62%	2,573	1,841	39.76%
Tap2Pay	400	0	0.00%		0	
Total Boardings	10,159	10,178	0%	67,575	104,784	-36%
OPERATING DATA						
Revenue Vehicle Hours (RVH)	1,762	1,547	13.90%	9,759	8,610	13.34%
Total Vehicle Hours	1,862	1,648	12.99%	10,263	9,103	12.74%
Revenue Vehicle Miles (RVM)	31,424	28,030	12.11%	172,465	155,749	10.73%
Total Vehicle Miles	32,862	29,688	10.69%	179,737	163,852	9.69%
Marginal Operating Cost - RVH	\$210,682	\$143,036	47.29%	\$1,166,784	\$795,922	46.60%
Marginal Operating Cost - RVM	\$66,305	\$68,953	-3.84%	\$360,890	\$379,446	-4.89%
Marginal Operating Cost	\$276,987	\$204,447	35.48%	\$1,505,310	\$1,145,210	31.44%
Total Operating Cost (includes fixed costs)	\$349,666	\$266,927	31.00%	\$1,920,581	\$1,436,545	33.69%
Fare Revenue --ACTUALS	\$21,495	\$27,142	-20.81%	\$130,979	\$144,463	-9.33%
Net Marginal Operating Subsidy	\$328,171	\$239,785	36.86%	\$1,789,601	\$1,294,542	38.24%
PERFORMANCE INDICATORS						
Marginal Operating Cost/RVH	\$157.20	\$132.16	18.95%	\$154.25	\$133.01	15.97%
Marginal Operating Cost/RVM	\$8.81	\$7.29	20.85%	\$8.73	\$7.35	18.70%
Total Subsidy/Passenger	\$32.30	\$23.56	37.12%	\$26.48	\$12.35	114.36%
Revenue/Passenger	\$2.12	\$2.67	-20.66%	\$1.94	\$1.38	40.59%
Passengers/VSH	5.77	6.58	-12.37%	6.92	12.17	-43.10%
Passengers/VSM	0.32	0.36	-10.97%	0.39	0.67	-41.76%
Farebox Recovery Ratio	6.1%	10.2%	-39.54%	6.8%	10.1%	-32.18%

Monday - Saturday
26 Service Days

	Route 1	Route 3.2/AS*	Route 4	Route 5**	Route 6	Route 7	Tripper	Paratransit		Total
PASSENGER BOARDINGS										
Regular Cash	1,813	1,111	1,431	440	345	130	34	2,067		7,371
Discount Cash	265	111	134	52	36	25				623
Free (Under 6) & Sierra College	309	251	275	104	95	28	163			1,225
Daily Pass	84	48	76	5	3	10				226
Monthly Pass	624	413	627	72	86	32				1,854
Transfer	70	55	54	47	26	6				258
One Ride Tickets	117	17	106	18	7	4				269
Tap 2 Pay	138	84	113	33	24	8				400
Total Boardings	3,420	2,090	2,816	771	622	243	197	2,067		12,226
OPERATING DATA										
Revenue Vehicle Hours (RVH)	533	330	341	264	163	132	0	873		2,635
Total Vehicle Hours	550	343	354	286	176	154	0	1,058		2,921
Revenue Vehicle Miles (RVM)	7,009	5,348	4,583	7,652	3,400	3,432	0	10,694		42,118
Total Vehicle Miles	7,313	5,540	4,790	8,004	3,608	3,608	0	12,419		45,281
Marginal Operating Cost - RVH	\$63,731	\$39,458	\$40,714	\$31,566	\$19,430	\$15,783	\$0			\$210,682
Marginal Operating Cost - RVM	\$14,789	\$11,284	\$9,671	\$16,145	\$7,174	\$7,242	\$0			\$66,305
Marginal Operating Cost	\$78,520	\$50,742	\$50,385	\$47,711	\$26,604	\$23,025	\$0			\$276,987
Total Operating Cost (includes fixed costs)	\$100,468	\$64,692	\$64,733	\$53,629	\$34,733	\$31,411	\$0	\$118,850		\$468,516
Fare Revenue - ACTUALS	\$6,954	\$4,202	\$5,591	\$2,063	\$1,718	\$689	\$279	\$5,959.00		\$27,494
Net Operating Subsidy	\$93,514	\$60,491	\$59,142	\$51,566	\$33,015	\$30,722	-\$279	\$112,891		\$441,062
Tap2Pay										\$800
Total Institutional Pass Sales										\$2,160
Total M.U.B. Sales										\$540
Total LCTOP Subsidized Passes										\$8,235
PERFORMANCE INDICATORS										
Marginal Operating Cost/VSH	\$119.57	\$119.57	\$119.57	\$119.57	\$119.57	\$119.57	\$0.00	\$0.00		\$105.14
Marginal Operating Cost/VSM	\$2.11	\$2.11	\$2.11	\$2.11	\$2.11	\$2.11	\$0.00	\$0.00		\$6.58
Marginal Subsidy/Passenger	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$1.35
Revenue/Passenger	\$50.39	\$50.02	\$49.48	\$62.52	\$71.59	\$86.10	\$0.00	\$0.00		\$68.73
Passengers/VSH	0.26	0.25	0.33	0.13	0.15	0.06	0.00	0.00		0.15
Passengers/VSM	0.02	0.02	0.02	0.00	0.01	0.00	0.00	0.00		0.01
Total Allocated Farebox Ratio	6.9%	6.5%	8.6%	3.8%	4.9%	2.2%	0.0%	5.0%		5.9%

*Route A/S (Alta Sierra) runs only on Saturdays & COVID-19 Schedule

**Routes 5, 7 & Tripper do not run on Saturday

***Route 5 allocated costs less revenue from Placer County contract

Sierra College FY 2025 / 2026

Route #	Jul'25	Aug'25	Sep'25	Oct'25	Nov'25	Dec'25	Jan'26	Feb'26	Mar'26	Apr'26	May'26	Jun'26	Route Totals
1/6 - School Tripper	0	0	0	0	0	0	0	0	0	0	0	0	-
1 - Grass Valley/Nevada City	78	113	100	119	111	62							583.00
3/2 - Grass Valley/Ridge Rd	17	35	49	67	52	47							267.00
4 - Grass Valley/Sierra College/Brunswick	43	184	309	265	173	113							1,087.00
5 - Auburn	33	53	104	90	65	44							389.00
6 - Penn Valley/Lake Wildwood	47	62	57	52	60	45							323.00
7 - North San Juan	4	4	5	11	8	7							39.00
Totals	222	451	624	604	469	318	-	-	-	-	-	-	2,688.00
Total Overall Ridership	9,345	12,015	10,133	10,603	8,028	10,159	-	-	-	-	-	-	60,283
Total Ridership Route 4 (serving Sierra College)	2,615	2,988	2,947	2,083	2,196	2,816							15,645

Period totals

1,297

1,391

12 Days of Holiday Celebrations

December Free Fare Days

2025

Route #	12/17/25	12/18/25	12/19/25	12/20/25	12/22/25	12/23/25	12/24/25	12/26/25	12/27/25	12/29/25	12/30/25	12/31/25	Route Boarding Totals	Grant Amount per Route
1A & 1B	153	190	124	73	111	143	96	90	86	149	127	161	1,503	\$2,254.50
3/2	89	124	71	47	71	85	61	70	44	112	76	100	950	\$1,425.00
4	98	135	94	62	108	105	80	69	89	159	114	112	1,225	\$1,837.50
5 & 5X	38	45	33		24	32	9	13		34	44	29	301	\$802.50
6	23	33	21	23	14	24	28	18	15	29	31	23	282	\$802.50
7	2	4	14		10	20	8	12		12	8	9	99	\$276.00
1/6	7	18	9										34	\$51.00
Boarding Totals by Day	410	549	366	205	338	409	282	272	234	495	400	434	4,394	\$7,449.00
Fares	\$699.00	\$922.50	\$642.00	\$334.50	\$559.50	\$714.00	\$478.50	\$459.00	\$373.50	\$823.50	\$705.00	\$738.00	\$7,449.00	Check
Rt 1/6 did not run 12/20--12/31 due to the winter school break														\$0.00
Rts 1/6, 5 and 7 do not run on Saturdays														0

Boardings			
2024/25	2025/26		
12 Service Days	12 Service Days		
Route #	Route Totals	Route Totals	Difference
1	1,861	1,503	(358)
3/2	974	950	(24)
4	1,465	1,225	(240)
5	345	301	(44)
6	342	282	(60)
7	124	99	(25)
1/6	26	34	8
Totals	5,137	4,394	(743)

Total Fares	
FY24/25	FY25/26
\$8,725.50	\$7,449.00

Rt 1/6 did not run 12/22--12/31 due to the winter school break

Rts 1/6, 5 and 7 do not run on Saturdays

Fare Diff: **(-\$1,276.50)**

Updated: 01/05/2026

Cornish Christmas Free Fare Shuttle 2024

Cornish Christmas Shuttle (Fridays)

Date	Boardings	Amount
12/6/2024	64	\$96.00
12/13/2024	41	\$61.50
12/20/2024	104	\$156.00
TOTAL	209	\$313.50

Cornish Christmas Free Fare Shuttle 2025

Cornish Christmas Shuttle (Fridays)

Date	Boardings	Amount
12/5/2025	86	\$129.00
12/12/2025	146	\$219.00
12/19/2025	12	\$18.00
TOTAL	244	\$366.00

Victorian Christmas Free Fare Shuttle 2024

Victorian Christmas Shuttle (Wednesdays)

Date	Boardings	Amount
12/11/2024	103	\$154.50
12/18/2024	132	\$198.00
TOTAL	235	\$352.50

Victorian Christmas Free Fare Shuttle 2025

Victorian Christmas Shuttle (Wednesdays)

Date	Boardings	Amount
12/10/2025	338	\$507.00
12/17/2025	305	\$457.50
TOTAL	643	\$964.50