



Orinda USD Measures E & I: Quarterly Update

Board of Trustees Meeting
09.15.2025

Bond Measures E and I

2018 School Bond Measure E - Academic Excellence/STEAM Measure

\$50,000,000

“To update science, technology, engineering, art and math classrooms/labs at all schools; maintain libraries, upgrade technology infrastructure; construct, acquire, repair classrooms, facilities, sites/equipment”

2018 School Bond Measure I - Student Safety and School Repair Measure

\$55,000,000

“To upgrade classrooms air conditioning, electrical, fire safety, security lighting, communications/camera systems, classroom locks; update science, technology, engineering, art, math classrooms; construct, acquire, repair classrooms, facilities, sites/equipment”



Measures E and I: Project Status

Project Status: by Project Name

Project Start Year: 2021

| Item No. | Project Name | Status/Schedule | Measure |
|----------|--|-----------------|-----------|
| 1 | OIS Mechanical Pilot | Completed | Measure I |
| 2a | Sleepy Hollow New Multi Purpose Room | Completed | Measure E |
| 2b | Sleepy Hollow New Multi Purpose Room Deferred Work | Completed | Measure E |

Project Start Year: 2022

| Item No. | Project Name | Status/Schedule | Measure |
|----------|--|-----------------|-----------|
| 1 | OIS Student Services Building | Completed | Measure E |
| 2 | Del Rey - HVAC Installation, Mechanical & Electrical Upgrade | Completed | Measure I |
| 3 | Glorietta - HVAC Installation, Mechanical & Electrical Upgrade | Completed | Measure I |
| 4 | OIS - HVAC Installation, Mechanical & Electrical Upgrade | Completed | Measure I |
| 5 | Sleepy Hollow - HVAC Installation, Mechanical & Electrical Upgrade | Completed | Measure I |
| 6 | Wagner Ranch- HVAC Installation, Mechanical & Electrical Upgrade | Completed | Measure I |



Measures E and I: Project Status

| Project Status: by Project Name | | | |
|---------------------------------|--|--------------------------|----------------|
| Project Start Year: 2023 | | | |
| Item No. | Project Name | Status/Schedule | Measure |
| 1 | Del Rey - Modernization | Closeout | Measures E & I |
| 2 | Glorietta - Modernization | Closeout | Measures E & I |
| 3 | OIS - Modernization | 50% Complete-August 2026 | Measures E & I |
| 4 | Sleepy Hollow - Modernization | August 2026 | Measures E & I |
| 5 | Wagner Ranch- Modernization | August 2026 | Measures E & I |
| Project Start Year: 2024 | | | |
| Item No. | Project Name | Status/Schedule | Measure |
| 1 | OIS - 30's Wing Renovation (Modernization) | DSA Review | Measure I |
| Project Start Year: 2025 | | | |
| Item No. | Project Name | Status/Schedule | Measure |
| 1 | Districtwide Rodent Protection | Completed | Measure I |





Budget Overview

Measures E: Project Budget

| Project | YTD Expended (6.30.2025) | Encumbered | Projected Total Expenditure | Balance |
|--|-----------------------------|------------------|--------------------------------|------------------|
| OIS Student Services Building | 14,449,323 | 188,670 | 14,500,000 | (137,993) |
| Sleepy Hollow New Multi Purpose Room | 17,930,295 | 21,112 | 17,800,000 | (151,407) |
| DW Modernization (Windows/Insulation) | 7,524,182 | 6,339,497 | 18,742,588 | 4,878,909 |
| Districtwide (Auditor, Legal, Management etc.) | 426,299 | 2,500 | 1,050,000 | 621,201 |
| TOTAL MEASURE E | 40,330,099 | 6,551,779 | 52,092,588 | 5,210,710 |



Measures I: Project Budget

| Project | YTD Expended (6.30.2025) | Encumbered | Projected Total Expenditure | Balance |
|---|-----------------------------|-------------------|--------------------------------|------------------|
| HVAC Installation, Mechanical & Electrical Upgrade & Mechanical Pilot | 25,916,595 | 11,496 | 25,900,000 | (28,091) |
| DW Modernization (+Network Upgrades) | 11,800,240 | 11,795,377 | 27,280,002 | 6,547,033 |
| Districtwide (Auditor, Legal, Management etc.) | 847,408 | 2,500 | 1,500,000 | 650,092 |
| TOTAL MEASURE I | 38,564,243 | 11,809,373 | 54,680,002 | 4,306,386 |

Measure E & I: Project Budget Summary

| Project | Total Funding (6.30.2025) | YTD Expended (6.30.2025) | Encumbered | Projected Total Expenditure | Balance |
|--------------------------------|------------------------------|-----------------------------|-------------------|--------------------------------|------------------|
| TOTAL MEASURE E | 52,876,761 | 40,330,099 | 6,551,779 | 52,092,588 | 5,210,710 |
| TOTAL MEASURE I | 58,143,129 | 38,564,243 | 11,809,373 | 54,680,002 | 4,306,386 |
| TOTAL MEASURE E & I | 111,019,890 | 78,894,342 | 18,361,152 | 106,772,590 | 9,517,096 |

- Currently available balance for additional modernization projects is approx. \$9.5M
- Funding includes accrued interest through Q2 2025 (6/30/2025)





Project Updates

Project Update: Districtwide Modernization

| Project Name | Measure | Status |
|----------------------------|---------------|--------------|
| Districtwide Modernization | Measure E & I | Construction |

| Modernization | YTD Expended (6.30.2025) | Encumbered (6.30.2025) | Projected Total Expenditure | Balance |
|--------------------------------|-----------------------------|---------------------------|--------------------------------|-----------|
| Del Rey | 3,815,325 | 943,903 | 6,396,834 | 1,637,606 |
| Glorietta | 4,197,655 | 1,395,297 | 7,989,656 | 2,396,704 |
| Sleepy Hollow | 2,066,756 | 6,083,944 | 9,023,599 | 872,899 |
| Wagner Ranch | 1,775,508 | 3,218,144 | 5,413,483 | 419,831 |
| Orinda Intermediate | 7,469,179 | 6,493,586 | 17,199,019 | 3,236,254 |
| TOTAL MEASURE E & I | 19,324,423 | 18,134,874 | 46,022,591 | 8,563,294 |