



**TO:** Dr. Andalib Khelghati, Superintendent  
**Board of Education**  
**FROM:** Amanda Sitar, Director of Finance;  
 Raphael Obafemi, Chief Financial Officer/CSBO  
**RE:** Fee Collections - Update  
**DATE:** 3/23/2026

**MEMORANDUM**

**Date:** March 23, 2026

**Subject:** Fee Collection Data

As of March 18, 2026, Oswego CUSD 308 collected \$3,262,581 of the below fees for FY26 in these categories. This represents **58.66%** of the total fees in these categories collected so far this year. FY25 was added to show comparison to the fees collected by the end of last year.

FEE TYPE	2025-2026 FEES	FEES COLLECTED	COLLECTION RATE	2024-2025 FEES	FEES COLLECTED	COLLECTION RATE
<b>INSTRUCTIONAL</b>	\$4,121,335	\$2,434,965	<b>59.08%</b>	\$3,188,662	\$2,345,023	<b>73.54%</b>
<b>ACTIVITIES</b>	\$923,425	\$519,036	<b>56.21%</b>	\$918,015	\$593,920	<b>64.70%</b>
<b>TECHNOLOGY</b>	\$517,030	\$308,580	<b>59.68%</b>	\$522,862	\$324,688	<b>62.10%</b>
<b>TOTAL*</b>	<b>\$5,561,790</b>	<b>\$3,262,581</b>	<b>58.66%</b>	<b>\$4,629,539</b>	<b>\$3,263,631</b>	<b>70.50%</b>

\*The fees represented in this table are a snap-shot in time from the school years 2024-2025 and 2025-2026. Fees charged to date in general, registration, instructional, technology, and activity fees. These numbers can increase/decrease depending on additional fees charged and paid.

**Cumulative Student Fees Owed to District**

Unpaid Fee Balances: Over the past nine years, the District has accumulated **\$4,855,171.50** in delinquent or uncollected student fees. The highest outstanding fee balance for a **single student is \$5,324.25.**

Unpaid Meal Balances: For the current fiscal year, uncollected meal fees total **\$266,881.79.** Unpaid meal balances are rolled into past-due fees at the end of each school year. The highest outstanding meal balance for a **single student this year is \$659.95.**

**Total Outstanding Student-Related Fees: (academic + current meal balances):**  
**\$5,122,053.29**