

# Sinking Fund – Year 9 Projects

<b>Sinking Fund revenue, Year 9 plus balance carried forward</b>	<b>\$ 2,433,326</b>
Potential projects:	
Concrete replacement	200,000
Paving – Bus loop @ FIS @ HESSC	350,000
Pool upgrades – gutters, pumps, etc.	50,000
Replace select univents district-wide	260,000
Interior/Exterior doors – district wide	<u>600,000</u>
<b>Total estimated cost of Year 9 projects</b>	<b>\$ 1,460,000</b>
<b>Balance to carry forward</b>	<b>\$ 973,326</b>

*Note: Project list is subject to change. Scope and priority will be reviewed annually.*