

POTENTIAL FUTURE BOND THOUGHTS

HARTLAND SCHOOLS (FALL 2027 OR 2028 BALLOT PROPOSAL?)

NOTE: THIS IS A PRELIMINARY LIST OF WANTS AND NEEDS CREATED FROM MEETING WITH VARIOUS GROUPS, BUILDING ASSESSMENTS WILL BE CONDUCTED AS PART OF BOND PLANNING.

INPUT GROUP CONVERSATIONS (24 MEETINGS)

CE = Staff and PTO

District Parent Advisory Committee

LE = Staff and PTO

Central Office Staff

RE = Staff and PTO

District Coaches

VE = Staff and PTO

Senior Center = Members and Advisory Board

FIS = Staff and PTO

LEGACY = Staff

MS = Staff, Students and PTO

Transportation = Staff

HS = Staff, Students and PTO

*Community Members = You are here tonight!

51 BUILDING

Lighting to LED

Update Cabinetry/Classroom Storage

Update Staff Lounge

Furniture Budget

Playground Upgrade

Select Door Replacement

Storage Space Renovation (food/custodial)

Create a Second Entrance by Gym

Create Office Space in Gym



CREEKSIDE ELEMENTARY

Playground Upgrade

Additional Classrooms (? Add a wing)

HVAC Upgrade

Sensory Room (Add)

Select Flooring

Select Roofing

Add Auxiliary Generator

Select Lighting to LED

Window and Door Replacement

Select Cabinet and Trim Replacement

Furniture Budget



LAKES ELEMENTARY

Playground Upgrade

Select Door Lock Replacement

Select Exterior Wall Renovation

Select Hallway Flooring / and Repair

Motorized Wall (Gym/Cafeteria)

Gym Floor Replacement

Select Plumbing Replacement

Select Window Replacement

Additional Classrooms (Add a wing?)

Sensory Room (Add)

Upgrade Cabinetry

Add Storage/Furniture Budget

Upgrade Parking Area

Add Auxiliary Generator

Select Lighting to LED

HVAC Upgrades



ROUND ELEMENTARY

Playground Upgrade

Lighting to LED/More Electrical Outlets

Portable Awning if Continued Use

Add Auxiliary Generator

Sensory Room (Add)

Replace Lockers

Replace Cabinets

Select HVAC (Rm. #21)

Add Staff Restrooms

Sidewalk Replacement

Parking Lot Reconstruction (more parking)

Add Cafeteria (separate from gym)

Add Storage & Conference Room

Furniture Budget

Enclose Courtyard



VILLAGE ELEMENTARY

Playground Upgrade

Sensory Room (Add)

Replace Chalkboards with Whiteboards

Update Staff Lounge

Enclose Nook/Small Support Room

Furniture Budget

Add Auxiliary Generator

Add Storage/Cabinetry

Domestic Plumbing Upgrades

Crocks and sump pump additions

HVAC Upgrades (currently noisy)

Add Electrical Outlets / LED Lighting

Select Flooring

Replace Lockers



FARMS INTERMEDIATE

Playground Upgrade

Additional Classrooms (? Add a wing)

Renovate Science Classrooms

Band Instrument Budget

Replace Gym Bleachers

Create Afterschool Space

Furniture/Cabinetry Budget

Add Auxiliary Generator

Reconfigure Band Hallway Door (Double)

Outdoor Learning Space (Add)

Select lighting to LED

Replace Lockers

Parking Lot Reconfiguration

New Art Kilns

STEM Upgrades

Window/Door/ Blind Replacements

Asphalt Walking Track



ORE CREEK MIDDLE SCHOOL

Lighting to LED/New Clock System

Add Auxiliary Generator

Upgrade Shop Equipment / Dust Collector

Furniture Budget/ Choir Risers

Boiler and HVAC Replacement

Replace Lockers

Select Roofing (Room 4?)

Kitchen Expansion and Remodel

Reconfigure Band Room

MS Track

Upgrade Living Skills Room and Appliances

Upgrade STEM LAB

Band Instrument Budget

Replace Select Doors & Blinds

Clay Trap Replacement in Art Room

Exterior Lock / Fob System Installed

Cafeteria Painted

Floor to ceiling restroom stalls

New seating in theater



HARTLAND HIGH SCHOOL

Paint Classrooms

HVAC (Music and 3rd Floor Additions)

Add Additional Elevator/ADA Compliance

Select Door/Window Replacement

Furniture Budget / Choir Risers

Exterior Key Fob Additions

Band Instrument/Uniform Budget

Floor to ceiling restroom stalls

Choir, Jazz, Band Sound Curtains

Van and Trailer for Band Program

Select Carpet Replacement

Teacher Laptops vs Desktops

HVAC Individual Unit Replacements/2nd Chiller

Boiler Replacement

Add Concrete Pad By Shops

Update Teacher Lounges

Domestic Water Upgrade / 3rd floor Pressure

Choir and Band Room Sound Systems

Band Storage Shed (20 X 20?)

HARTLAND EDUCATIONAL SUPPORT SERVICE CENTER

Add Restrooms by Pre-School

Additional Parking

Update Lighting (including PAC)

Update CO Office Space

Update Board Room (Paint/Furniture)

Select Door & Window Replacement

PAC stage flooring replacement

Select Paint and Flooring

Create Additional Conference Room

Add Dedicated LEGACY Kitchen

Furniture Budget

Upgrade All Restrooms / Ventilation

Create Fitness/Dance Room

Remove Lockers in Middle Hallway



HARTLAND SENIOR CENTER

Additional Pickleball Courts

Furniture Budget

Add Senior Center Space

Shuffleboard, Bocci, etc. Senior Fitness

Replace doorknobs with lever handles

Select Window replacement

Replace blue gate with garage door

Senior Center Signage

Update Lighting to LEC (PAC and Gym)

Pickleball/Tennis Lighting

Upgrade Weight Room (Senior Friendly)

Backstage Bathroom Remodel

Replace Emergency Exit Doors

Add Awning over Door #9

Add Handicapped Accessible Music Room Door

Community Garden Space (raised beds)

Note: Consulting Seniors during design phase is critical!

DISTRICT-WIDE

District Technology Replacement

Add Hand Dryers Where None Exist

Select Parking Lots

Add Chromebook Carts (1 to 2 Cart Ratio)

Purchase Buses (multi-year plan)

Maintenance Equipment Budget (vehicles, etc.)

Upgrade Bus Wash Facility

Select Sidewalk and Curb Replacement

Auditorium Sound and Light Boards

Auditorium Video System Upgrades

GPS Transportation System

Auditorium Seating Replacement

Select Roofing

Replace Bus Hoists for Mechanics

New Warehouse Building

Select Fencing

Auditorium Upgrades

Select roofs, parking lots, and
mechanicals (not yet compiled)

ROBOTICS CENTER

Additional 6 room space for Elementary

Update A/C in Field House Room

Add Additional Electrical Capacity

Add A/C to shop area

Damper to paint booth

Add ventilation and power for laser cutter

TECHNOLOGY

- Desktop Computers
 - Laptop Computers
 - Chromebooks and cart (1 to 2 teachers)
 - Monitors
 - Wireless Routers
 - Network Switches
 - Core Switches
 - Firewall
 - Gym and Cafeteria Sound Systems
 - Copiers
 - 2 Displays TVs for HS Cafeteria
- Servers
 - UPS Refresh
 - Security Cameras
 - Sound Amplification Systems
 - Access Control Upgrades (select)
 - Interactive Flat Screens
 - Document Cameras
 - 3D Printer/Ipad Replacements
 - Phone / Paging (select)
 - Fiber/Cable Upgrades

HARTLAND ATHLETIC ENHANCEMENTS

Indoor Community Fieldhouse (old HHS Field)

Main Stadium Bleachers & Lighting Expansion

Turf Main HS Baseball/Softball Fields

Add a MS Weight/Fitness Room

Cover Baseball and Softball Outdoor Cages

Dedicated Indoor Space for Pom

Dedicated Indoor Space for Batting Cages

Paint Main HS Gym

Replace MS and HS Gym Bleachers

Add HS Auxiliary Gym

Renovate MS Locker rooms

Pool Locker Room Refurbished

Golf Simulators (See Community Building)

Add an Archery Center



WHAT WOULD THE INDOOR COMMUNITY FIELD HOUSE LOOK LIKE?

300 Meter Indoor Track

Locker rooms

Office Space

Indoor Pickle Ball Courts

Dedicated Golf Simulator Space

Reconfigure Parking Lot

Auxiliary Gym Sized Multi-Purpose Room

Bathrooms

Full Indoor Soccer/Lacrosse Field (Removable Turf)

Portable Bleachers

Covered Outdoor Pickleball/Tennis Courts (lean to)

Space for Shuffleboard, Bocci, etc. for Senior Fitness

Note: Rubber floor throughout that turf can cover (providing usable pickleball, convention, multi-purpose space)



WHAT HAS THE DEBT FUND BEEN COSTING FOR BOND PROPOSALS THAT WERE PASSED IN HCS

2006-2013 = 7.6 mils

2014 = 8.29 mils

2015-2016 = 8.55 mils

2017-2019 = 8.05 mils

2020-2025 = 9.49 mils