



# Budget Report

FY 2026

16 Gallatin

Submit ID:

0364 Gallatin Gateway Elem

## Due Dates:

Board of Trustees adopts Final Budget no later than August 25th before: computation of GF levy requirement by Cty Supt. & the fixing of district tax levies. (MCA 20-9-131)  
Board of Trustees transmits to County Supt. within 3 days after final approval. (MCA 20-9-131)  
County Supt. transmits to County Commissioners by the later of the 1st Tuesday in September or within 30 calendar days after receipt of certified taxable values. (MCA 20-9-142)  
County Supt. transmits to Office of Public Instruction on or before September 15th. (MCA 20-9-134)

## District ANB And Taxable Valuation

### ANB

### Taxable Valuation

EL

HS

District:

\* 144

N/A

16,842,261

\* indicates that the 3 year average ANB was used to calculate the budget limitations

The final budget is approved as set forth in this document.

## Certification

District Clerk:

(Signature)

~~Wendy Hunter~~ Hannah Hancock

(Date)

Chairperson, School Trustees:

(Signature)

Timothy Melton

(Date)

County Superintendent:

(Signature)

John Nielson

(Date)

Chairperson, County Commissioners:

(Signature)

(Print)

(Date)

Name of Contact:

(Print)

(Signature)

(Phone)



# Budget Report

FY 2026

16 Gallatin

Submit ID:

0364 Gallatin Gateway Elem

## Summary

Fund [A]	Adopted Budget [B]	Total Reserves (961-966) [C]	Reserve Limit [D]	% of Adopted Budget Reserved (C/B) x 100 [E]	Unreserved Fund Balance Reappropriated (970) [F]	Other Revenue [G]	District Property Tax Requirements (B - F - G = H) If < 0, enter 0 [H]	District Mill Levies H / (TV x .001) [I]
01 General	1,388,596.02	0.00	10%	0.00%	0.00	836,185.96	552,410.06	32.80
10 Transportation	91,000.00	0.00	20%	0.00%	0.00	31,794.84	59,205.16	3.52
11 Bus Depreciation Reserve	197,008.99	0.00	N/A	0.00%	180,846.82	0.00	16,162.17	0.96
13 Tuition	37,353.20		N/A		23,342.11	0.00	14,011.09	0.83
14 Retirement	196,201.00	39,240.20	20%	20.00%	35,448.76	160,752.24		
17 Adult Education	20,000.00	0.00	35%	0.00%	18,557.50	0.00	1,442.50	0.09
19 Non-Operating	0.00	0.00	N/A	0.00%	0.00	0.00	0.00	0.00
28 Technology	18,961.92	0.00	N/A	0.00%	0.00	961.92	18,000.00	1.07
29 Flexibility	4,435.73	0.00	N/A	0.00%	4,435.73	0.00	0.00	0.00
61 Building Reserve	181,238.33	0.00	N/A	0.00%	63,758.33	33,616.63	83,863.37	4.98
Total of All Funds	2,134,795.19	39,240.20			326,389.25	1,063,311.59	745,094.35	44.25

50 Debt Service								
Tax Jurisdiction								
1	0.00	0.00	20-9-438	0.00%	0.00	0.00	0.00	0.00



# Budget Report

FY 2026

16 Gallatin

Submit ID:

0364 Gallatin Gateway Elem

## General Fund Limits And Reserves Worksheet

### PART I. Certified Budget Data

**ANB By Budget Unit:**

E1	GALLATIN GATEWAY K-6	111 *
M1	GALLATIN GATEWAY 7-8	33 *

\* indicates that the 3 year average ANB was used to calculate the budget limitations

A.	Direct State Aid	(I-A)	525,774.81
B.	Mandatory Non-isolated Levy	(I-B)	0.00
C.	Quality Educator	(I-C)	136,188.00
D.	At Risk Student	(I-D)	2,143.49
E.	Indian Education For All	(I-E)	2,121.97
F.	American Indian Achievement Gap	(I-F)	1,245.00
G.	Data For Achievement	(I-G)	3,497.76
H.	State Special Education Allowable Cost Payment to Districts	(I-H)	22,576.80
I.	State Special Education Related-Services Payment To Coop	(I-I)	7,525.14
J.	District GTB Subsidy Per Elementary Base Mill	(I-J)	2,357.00
K.	District GTB Subsidy Per High School Base Mill	(I-K)	N/A

### PART II. General Fund Budget Limits

#### Prior Year Budget Data:

A.	ANB	(II-A)	152
B.	BASE Budget Limit	(II-B)	1,080,591.23
C.	Maximum Budget Limit	(II-C)	1,337,663.03
D.	Over-BASE Levy As Submitted on Budget	(II-D)	267,798.22
E.	Adopted Budget	(II-E)	1,348,389.45

#### Current Year Budget Data:

F.	% Special Education in Maximum Budget	(II-F)	100%
G.	BASE Budget (Minimum Budget Amount Required)	(II-G)	1,120,797.80
H.	Maximum Budget Limit	(II-H)	1,425,221.66
I.	Highest Budget Without a Vote	(II-I)	1,388,596.02
J.	Highest Budget	(II-J)	1,425,221.66
K.	Highest Voted Amount	(II-K)	36,625.64
L.	Amount Approved on Ballot by Voters	(II-L)	0.00
M.	Adopted Budget	(II-M)	1,388,596.02



**Budget Report**  
**FY 2026**  
**16 Gallatin**  
**0364 Gallatin Gateway Elem**

Submit ID:

**PART III. General Fund Balance For Budget As Of June 30**

A.	Operating Reserve (961)	(III-A)		0.00
B.	TIF Operating Reserve (962)	(III-B)		0.00
C.	Excess Reserves	(III-C)		0.00
	1. Reserve For Protested/Delinquent Taxes (963)	(III-C1)	0.00	
	2. Reserve For Tax Audit Receipts (964)	(III-C2)	0.00	
D.	Unreserved Fund Balance Reappropriated (970)	(III-D)		0.00
	1. Prior Year Excess Reserves Funding Over-BASE (970a)	(III-D1)	0.00	
	2. Remaining Fund Balance Available (970b)	(III-D2)	0.00	
	3. TIF Fund Balance Reappropriated (970c)	(III-D3)	0.00	
E.	TOTAL GENERAL FUND BALANCE FOR BUDGET (TFS48)	(III-E)		0.00

**PART V. General Fund Worksheet**

**General Fund Budget:**

A.	Adopted General Fund Budget	(V-A)		1,388,596.02
	1. BASE Budget Limit	(V-A1)	1,120,797.80	
	2. Over-BASE Budget	(V-A2)	267,798.22	

**Funding The BASE Budget:**

B.	Direct State Aid	(V-B)		525,774.81
	1. Direct State Aid Paid By State	(V-B1)	525,774.81	
	2. Direct State Aid Paid By Non-Isolated District	(V-B2)	0.00	
C.	Quality Educator	(V-C)		136,188.00
D.	At Risk Student	(V-D)		2,143.49
E.	Indian Education For All	(V-E)		2,121.97
F.	American Indian Achievement Gap	(V-F)		1,245.00
G.	Data For Achievement	(V-G)		3,497.76
H.	Special Education Allowable Cost Payment	(V-H)		22,576.80
I.	Remaining Fund Balance Available	(V-I)		0.00
J.	Non-Levy Revenue and Funding Sources	(V-J)		92,151.19
	1. Actual Non-Levy Revenue	(V-J1)	16,090.91	
	2. Anticipated Non-Levy Revenue	(V-J2)	0.00	
	3. TIF Applied To BASE Budget	(V-J3)	0.00	
	4. Tuition	(V-J4)	76,060.28	
K.	Other Non-Levy Revenue and Funding Sources	(V-K)		0.00
L.	BASE Levy Requirements	(V-L)		335,098.78
	1. State - Guaranteed Tax Base Aid	(V-L1)	50,486.94	
	2.* District Property Tax Levy To Fund BASE (BASE Levy)	(V-L2)	284,611.84	
M.	**Subtotal of BASE Budget Revenue	(V-M)		1,120,797.80

**Funding The Over-BASE Budget:**

N.	Fund Balance & Non-Levy Revenue Available To Fund Over-BASE	(V-N)		0.00
O.	Over-BASE Only Revenues and Funding Sources	(V-O)		0.00
	1. Prior Year Excess Reserves Reappropriated (Over-BASE Only)	(V-O1)	0.00	
	2. Flexible Non-Voted Levy Authority Transferred from Other Funds	(V-O2)	0.00	



# Budget Report

FY 2026

16 Gallatin

Submit ID:

0364 Gallatin Gateway Elem

3.	Oil & Gas Revenues	(V-O3)	0.00	
4.	TIF Applied To Over-BASE Budget	(V-O4)	0.00	
P.	District Property Tax Levy To Fund Over-BASE Budget (Over-BASE Levy)(GF)	(V-P)		267,798.22
Q.	Subtotal of Over-BASE Revenue and Funding Sources	(V-Q)		267,798.22
<b>Mill Levies:</b>				
R.	District Non-Isolated Mills	(V-R)		0.00
S.	BASE Mills - Elementary	(V-S)		16.90
T.	BASE Mills - High School	(V-T)		0.00
U.	Over-BASE Mills	(V-U)		15.90
	1. District Property Tax Levy Mills	(V-U1)	15.90	
	2. Flexible Non-Voted Levy Authority	(V-U2)	0.00	
V.	Total General Fund Mills	(V-V)		32.80

\* Should be approximately equal to (Taxable Value X .001) X BASE Mills

\*\* BASE Budget Revenue cannot exceed BASE Budget Limit. Excess BASE Budget Revenue is reported on line V-O and is applied to the Over-BASE Budget



# Budget Report

FY 2026

16 Gallatin

Submit ID:

0364 Gallatin Gateway Elem

## 01 General Fund

Adopted Budget	0001	1,388,596.02
<b>Budget Uses</b>		
Expenditure Budget	0002	1,388,596.02
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
<b>Estimated Funding Sources</b>		
Unreserved Fund Balance Reappropriated	0970	0.00
Direct State Aid	3110	525,774.81
Quality Educator	3111	136,188.00
At Risk Student	3112	2,143.49
Indian Education For All	3113	2,121.97
American Indian Achievement Gap	3114	1,245.00
State Special Education Allowable Cost Payment to Districts	3115	22,576.80
Data For Achievement	3116	3,497.76
State - Guaranteed Tax Base Aid	3120	50,486.94
<b>Actual Non-levy Revenue and Funding Sources</b>		
Tax Title and Property Sales	1130	0.00
Interest Earnings	1510	748.28
Revenue from Community Services Activities	1800	0.00
Other Revenue from Local Sources	1900	11,650.33
Rentals	1910	3,510.00
Dormitory Charges	1915	0.00
Contributions/Donations from Private Sources	1920	182.30
Textbook Sales and Rentals	1940	0.00
Fees - Users/Resale of Supplies	1945	0.00
Services Provided Other School Districts or Coops	1950	0.00
Services Provided Other Local Governmental Units	1960	0.00
Summer School Fees	1981	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
<b>Tuition Revenue Used to Fund BASE Budget</b>		
Individual Tuition	1310	0.00
Tuition from School Districts Within State	1320	76,060.28
Tuition from School Districts Outside State	1330	0.00
State - Tuition for State Placement	3117	0.00
<b>Anticipated Non-levy Revenue and Funding Sources - BASE</b>		
Oil & Gas Revenues - BASE Budget	0171	0.00
TIF Applied To BASE Budget	0174	0.00
Coal Gross Proceeds	1123	0.00
School Block Grant Coal Mitigation	3449	0.00
Federal Revenue in Lieu of Taxes	4800	0.00



# Budget Report

FY 2026

16 Gallatin

Submit ID:

0364 Gallatin Gateway Elem

## Anticipated Non-levy Revenue and Funding Sources - Over-BASE

Oil & Gas Revenues - Over-BASE Budget	0172	0.00
TIF Applied To Over-BASE Budget	0175	0.00
Tuition to Fund the Over-BASE Budget	0179	0.00

## Other Non-levy Revenue

District Levy - Distribution of Prior Year Protested/Delinquent Taxes	1117	0.00
District Levy - Dept. or Revenue Tax Audit Receipts	1118	0.00
Penalties and Interest on Taxes	1190	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00

## Levies

Mandatory Non-isolated Levy	1110(a)	0.00	
BASE Levy	1110(b)	284,611.84	
Over-BASE Levy	1110(c)	267,798.22	
District Tax Levy	1110		552,410.06
Total Estimated Revenues to Fund Adopted Budget	0004		1,388,596.02
Estimated Revenues Exceeding Adopted Budget	0004a		0.00



# Budget Report

FY 2026

16 Gallatin

Submit ID:

0364 Gallatin Gateway Elem

## 10 Transportation Fund

Adopted Budget	0001	91,000.00
<b>Budget Uses</b>		
Expenditure Budget	0002	91,000.00
Add To Fund Balance	0003	0.00
<b>Transportation Schedule Data</b>		
On-Schedule	0005	28,904.40
Contingency	0006	2,890.44
Over-Schedule	0011	59,205.16
Fund Balance for Budget	TFS48	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	0.00
<b>Estimated Funding Sources</b>		
Coal Gross Proceeds	1123	0.00
Individual Transportation Fees	1410	0.00
Transportation Fees from Other School Districts Within State	1420	0.00
Transportation Fees from Other School Districts Outside State	1430	0.00
Other Transportation Fees	1440	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
<b>Reimbursements</b>		
County On-Schedule Transportation Reimbursement	2220	7,948.71
State - On-Schedule Transportation Reimbursement	3210	23,846.13
District Tax Levy	1110	59,205.16
District Mills	999	3.52
Total Estimated Revenues to Fund Adopted Budget	0004	91,000.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00





# Budget Report

FY 2026

16 Gallatin

Submit ID:

0364 Gallatin Gateway Elem

## 11 Bus Depreciation Reserve Fund

Adopted Budget	0001	197,008.99
<b>Budget Uses</b>		
Expenditure Budget	0002	197,008.99
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	180,846.82
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	180,846.82
TIF Fund Balance Reappropriated	0973	0.00
<b>Estimated Funding Sources</b>		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)		No
District Tax Levy	1110	16,162.17
District Mills	999	0.96
Total Estimated Revenues to Fund Adopted Budget	0004	197,008.99

## Asset Information

Asset ID	Year Of Purchase	Original Cost	Depreciated Thru Last Year	20% Limit	Amount Depreciated
2020 ICRP (International)	2020	80,810.87	96,973.02	16,162.17	16,162.17
2018 BLUE BIRD	2017	67,300.00	100,950.00	N/A	NA
<b>Total</b>					16,162.17



# Budget Report

FY 2026

16 Gallatin

Submit ID:

0364 Gallatin Gateway Elem

## 13 Tuition Fund

Adopted Budget	0001	37,353.20
<b>Budget Uses</b>		
Expenditure Budget	0002	37,353.20
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	23,342.11
Unreserved Fund Balance Reappropriated	0970	23,342.11
<b>Estimated Funding Sources</b>		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
Direct State Aid	3110	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	14,011.09
District Mills	999	0.83
Total Estimated Revenues to Fund Adopted Budget	0004	37,353.20
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



# Budget Report

FY 2026

16 Gallatin

Submit ID:

0364 Gallatin Gateway Elem

## 14 Retirement Fund

Adopted Budget	0001	196,201.00
<b>Budget Uses</b>		
Expenditure Budget	0002	196,201.00
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	74,688.96
Operating Reserve	0961	39,240.20
Unreserved Fund Balance Reappropriated	0970	35,448.76
<b>Estimated Funding Sources</b>		
Interest Earnings	1510	2,022.21
Other Revenue from Local Sources	1900	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
County Retirement Distribution	2240	158,730.03
Total Estimated Revenues to Fund Adopted Budget	0004	196,201.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



# Budget Report

FY 2026

16 Gallatin

Submit ID:

0364 Gallatin Gateway Elem

## 17 Adult Education Fund

Adopted Budget	0001	20,000.00
<b>Budget Uses</b>		
Expenditure Budget	0002	20,000.00
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	18,557.50
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	18,557.50
<b>Estimated Funding Sources</b>		
Coal Gross Proceeds	1123	0.00
Fees for Adult Education	1340	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	1,442.50
District Mills	999	0.09
Total Estimated Revenues to Fund Adopted Budget	0004	20,000.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



# Budget Report

FY 2026

16 Gallatin

Submit ID:

0364 Gallatin Gateway Elem

## 19 Non-Operating Fund

Adopted Budget	0001	0.00
<b>Budget Uses</b>		
Expenditure Budget	0002	0.00
Add To Fund Balance	0003	0.00
<b>Transportation Schedule Data</b>		
On-Schedule	0005	0.00
Contingency	0006	0.00
Over-Schedule	0011	0.00
Fund Balance for Budget	TFS48	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	0.00
<b>Estimated Funding Sources</b>		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
<b>Reimbursements</b>		
County On-Schedule Transportation Reimbursement	2220	0.00
State - On-Schedule Transportation Reimbursement	3210	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	0.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



# Budget Report

FY 2026

16 Gallatin

Submit ID:

0364 Gallatin Gateway Elem

## 28 Technology Fund

Adopted Budget	0001	18,961.92
<b>Budget Uses</b>		
Expenditure Budget	0002	18,961.92
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	0.00
TIF Fund Balance Reappropriated	0973	0.00
<b>Estimated Funding Sources</b>		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
State - Technology Aid	3281	961.92
District Tax Levy	1110	18,000.00
District Mills	999	1.07
Total Estimated Revenues to Fund Adopted Budget	0004	18,961.92
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



# Budget Report

FY 2026

16 Gallatin

Submit ID:

0364 Gallatin Gateway Elem

## 29 Flexibility Fund

Adopted Budget	0001	4,435.73
<b>Budget Uses</b>		
Expenditure Budget	0002	4,435.73
Add To Fund Balance	0003	0.00
Fund Balance for Budget	TFS48	4,435.73
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	4,435.73
<b>Estimated Funding Sources</b>		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
State - Transformational Learning Aid	3760	0.00
State - Advanced Opportunity Aid	3770	0.00
Transfers for Transformational Learning	5304	0.00
District Tax Levy	1110	0.00
District Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	4,435.73
Estimated Revenues Exceeding Adopted Budget	0004a	0.00



# Budget Report

FY 2026

16 Gallatin

Submit ID:

0364 Gallatin Gateway Elem

## 50 Debt Service Fund

1

Taxable Value		0.00
Adopted Budget	0001	0.00
<b>Budget Uses</b>		
Expenditure Budget	0002	0.00
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	0.00
Fund Balance In Sinking Fund	0960	0.00
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	0.00
TIF Fund Balance Reappropriated	0973	0.00
<b>Estimated Funding Sources</b>		
Coal Gross Proceeds	1123	0.00
Interest Earnings	1510	0.00
Other Revenue from Local Sources	1900	0.00
State - Payment in Lieu of Taxes - FWP	3302	0.00
Montana Oil and Gas Tax	3460	0.00
Other Revenue	9100	0.00
Residual Equity Transfers In	9710	0.00
District Tax Levy	1110	0.00
Jurisdiction Mills	999	0.00
Total Estimated Revenues to Fund Adopted Budget	0004	0.00
Estimated Revenues Exceeding Adopted Budget	0004a	0.00





# Budget Report

FY 2026

16 Gallatin

Submit ID:

0364 Gallatin Gateway Elem

## 61 Building Reserve Fund

Adopted Budget	0001	181,238.33
<b>Budget Uses</b>		
Expenditure Budget	0002	181,238.33
Add To Fund Balance	0003	0.00
TIF Fund Balance for Budget	TFS47	0.00
Fund Balance for Budget	TFS48	63,758.33
Operating Reserve	0961	0.00
Unreserved Fund Balance Reappropriated	0970	63,758.33
TIF Fund Balance Reappropriated	0973	0.00
<b>Estimated Funding Sources</b>		
Coal Gross Proceeds	1123	0.00
BR Permissive Revenues - Coal Gross Proceeds	1125	0.00
Tax Title and Property Sales	1130	0.00
BR Permissive Revenues - Tax Title and Property Sales	1131	0.00
Interest Earnings	1510	0.00
BR Permissive Revenues - Interest Earnings	1511	0.00
Other Revenue from Local Sources	1900	0.00
BR Permissive Revenues - Other Revenue from Local Sources	1901	0.00
State - School Major Maintenance Aid (SMMA)	3283	33,616.63
State - Payment in Lieu of Taxes - FWP	3302	0.00
BR Permissive Revenues - State Payment in Lieu of Taxes-FWP	3303	0.00
Montana Oil and Gas Tax	3460	0.00
BR Permissive Revenues - Montana Oil and Gas Tax	3461	0.00
Other Revenue	9100	0.00
BR Permissive Revenues - Other Revenue	9101	0.00
Residual Equity Transfers In	9710	0.00
Use Estimated Non-levy Revenue to Lower Levies? (Yes or No)		No
Building Reserve Voted Levy	1110(a)	60,000.00
Building Reserve Permissive Levy	1110(b)	23,863.37
District Tax Levy	1110	83,863.37
District Mills	999	4.98
Building Reserve Voted Mills	0134	3.56
Building Reserve Permissive Mills	0135	1.42
Total Estimated Revenues to Fund Adopted Budget	0004	181,238.33

### Voted Reserve Authorities

Election Date	Total Authorized	Years Authorized	Levy Type	Levied Thru Last Year	Maximum Levy	Levy Amount
05/03/2022	300,000.00	5	612	180,000.00	60,000.00	60,000.00
<b>Total</b>						60,000.00