

DOUGLAS CITY ELEMENTARY

Transportation Services Plan 2025-26

As a condition of receiving apportionments under Section 41850.1, a local educational agency shall develop a plan describing the transportation services it will offer to its pupils, and how it will prioritize planned transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive, and pupils who are low income. The plan shall be adopted by the local educational agency's governing board on or before April 1, 2023, and updated by April 1 each year thereafter.

1. Enter description of your district's plan of the transportation services it will offer to pupils, and how it will prioritize transportation services for pupils in transitional kindergarten, kindergarten, and any of grades 1 to 6, inclusive, and pupils who are low income.

Description for 2025-26: All students are provided access to transportation services if transportation is needed.

Description for 2026-27: All students are provided access to transportation services if transportation is needed.

2. Enter description of your district's transportation services that would be accessible to pupils with disabilities, and homeless children and youth.

Description for 2025-26: All students have access to transportation services, including those with disabilities, as well as homeless children and youth.

Description for 2026-27: All students have access to transportation services, including those with disabilities, as well as homeless children and youth.

3. Enter description of how unduplicated pupils would be able to access available home-to-school transportation at no cost to the pupils.

Description for 2025-26: Transportation has and will continue to provided to pupils at no-cost.

Description for 2026-27: Transportation has and will continue to be provided to pupils at no-cost.

4. Your plan must be developed in consultation with classified staff, teachers, school administrators, regional local transit authorities, local air pollution control districts and air quality management districts, parents, pupils, and other stakeholders. Enter description of your plan consultation with those parties.

Description for 2025-26: The transportation plan has and will not change. Transportation has been provided to students at no-cost in the past and will continue to be provided.

Description for 2026-27: The transportation plan has and will not change. Transportation has been provided to students at no-cost in the past and will continue to be provided.

2025-26 Home-to-School (HTS) Transportation Reimbursement Calculation

| | | |
|--|-----------|----------|
| A. Total 2024-25 Transportation Expenses (Function 3600) | \$ | 88,474 |
| B. Total 2024-25 Capital Outlay (Object 6xxx, Function 3600) | \$ | - |
| C. Total 2024-25 Nonagency Expenditures (Goal 7110, 7150, Function 3600) | \$ | - |
| D. Estimated 60% Reimbursement | \$ | 53,084 |
| E. Less 2024-25 Transportation Add-on from LCFF (if >0, the Transportation Allowance shall be zero): | \$ | 75,856 |
| Total 2025-26 HTS Transportation Reimbursement Calculation (Object 8590, Resource 0000) | \$ | - |

2025-26 Projected Expenditures and Other Financing Uses

| | | |
|--|-----------|----------------|
| 2000-2999: Classified Salaries | \$ | 46,055 |
| 3000-3999: Employee Benefits | \$ | 29,608 |
| 4000-4999: Books and Supplies | \$ | 22,000 |
| 5000-5999: Services and Other Operating Expenditures | \$ | 13,937 |
| 6000-6999: Capital Outlay | \$ | - |
| 7000-7999: Other Outgo | \$ | - |
| Total Expenditures | \$ | 111,600 |

LEA Board Approval Date (must be on or before April 1, 2025):

03/09/2026

Resources:

California Education Code (EC) Section 39800.1:

https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?sectionNum=39800.1.&lawCode=EDC

California Education Code (EC) Section 41850.1:

https://leginfo.legislature.ca.gov/faces/codes_displaySection.xhtml?sectionNum=41850.1.&lawCode=EDC

Home-to-School Transportation Reimbursement FAQs:

<https://www.cde.ca.gov/ls/tn/tr/#TransportationServicePlan>