

Local Educational Agency (LEA) Information

Early Literacy Support Block Grant
Educator Excellence and Equity Division
California Department of Education

LEA Information	Please Type LEA Information Below
LEA Name:	Mountain Empire Unified School District
Project Coordinator:	Christi Martelli, Principal
Project Coordinator Telephone Number:	(619) 478-5930 Extension 901
Project Coordinator Email Address:	christi.martelli@meusd.org
Fiscal Agent Contact:	Gary Hobelman
Fiscal Agent Telephone Number:	(619) 473-9022 Extension 136
Fiscal Agent Email Address:	gary.hobelman@meusd.org

Year-to-Date (YTD) Form

Fiscal Year 2021-22

Early Literacy Support Block Grant
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Object Code	Object Code Description	Approved Implementation Year 1 Budget	Quarter 1 Expenditures	Quarter 2 Expenditures	Quarter 3 Expenditures	Quarter 4 Expenditures	Cumulative Expenditures	Unspent Balance
1000	Certificated Salaries	\$104,867.00	\$9,886.71	\$29,660.13	\$0.00	\$0.00	\$39,546.84	\$65,320.16
2000	Classified Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Employee Benefits	\$23,852.00	\$2,256.14	\$6,768.42	\$0.00	\$0.00	\$9,024.56	\$14,827.44
4000	Books and Supplies	\$32,642.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,642.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	Subagreements for Services (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	Participant Travel/Project Staff Travel	\$28,569.00	\$0.00	\$1,558.97	\$0.00	\$0.00	\$1,558.97	\$27,010.03
5800	Professional/Consulting Services & Operating Expenses	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$6,960.00	\$0.00
6000	Capital Outlay (not subject to indirect costs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7000	Indirect Costs	\$6,327.00	\$390.00	\$1,447.00	\$0.00	\$0.00	\$1,837.00	\$4,490.00
Totals	Totals calculate automatically	\$196,890.00	\$12,142.85	\$44,947.52	\$0.00	\$0.00	\$57,090.37	\$139,799.63

Quarter 1 Budget Narrative Form

Implementation Year 1 Quarter 1 (July 1 - September 30)

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Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	1 Full Time Reading Specialist Salary from 7/1/2021 to 9/30/2021	Potrero Elementary	\$9,886.71
2000	Classified Salaries			\$0.00
3000	Employee Benefits	Benefits for Reading Specialist for Salary from 7/1/2021 to 9/30/2021	Potrero Elementary	\$2,256.14
4000	Books and Supplies			\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			\$0.00
5100	Subagreements for Services (not subject to indirect costs)			\$0.00
5200	Participant Travel/ Project Staff Travel			\$0.00
5800	Professional/Consulting Services & Operating Expenses			\$0.00
6000	Capital Outlay (not subject to indirect costs)			\$0.00
7000	Indirect Costs	3.22%	District	\$390.00
Totals	Totals calculate automatically			\$12,532.85

Quarter 2 Budget Narrative Form

Implementation Year 1 Quarter 2 (October 1 - December 31)

Early Literacy Support Block Grant
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Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	1 Full Time Reading Specialist Salary from 10/1/2021 to 12/31/2021	Potrero	\$29,660.13
2000	Classified Salaries			\$0.00
3000	Employee Benefits	Benefits for Reading Specialist for Salary from 10/1/2021 to 12/31/2021	Potrero	\$6,768.42
4000	Books and Supplies			\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			\$0.00
5100	Subagreements for Services (not subject to indirect costs)			\$0.00
5200	Participant Travel/ Project Staff Travel	Fundations Level 1 Workshop, Plain Talk About Literacy & Learning Conference	Potrero	\$1,558.97
5800	Professional/Consulting Services & Operating Expenses	Parent Institute for Quality Education Invoice	Potrero	\$0.00
6000	Capital Outlay (not subject to indirect costs)			\$6,960.00
7000	Indirect Costs		District	\$1,447.00
				3.22%
Totals	Totals calculate automatically			\$46,394.52

Early Literacy Support Block Grant 2021–22 Year-to-Date Expenditure Signature Form

Educator Excellence and Equity Division
California Department of Education

Local Educational Agency: Mountain Empire Unified School District

Implementation Year 1 (2021–22) Grant Reporting Period:

- Quarter 1 (July 1, 2021 – September 30, 2021) Report Due October 29, 2021
- Quarter 2 (October 1, 2021 – December 31, 2021) Report Due January 31, 2022
- Quarter 3 (January 1, 2022 – March 31, 2022) Report Due April 29, 2022
- Quarter 4 (April 1, 2022 – June 30, 2022) Report Due July 29, 2022

Budget Revision Request:

A Budget Revision Request Form must be submitted if current planned expenditures exceed 10 percent on any line item. A Budget Revision must be submitted to request carryover of unspent funds. Is a budget revision needed at this time?

Yes No

Please submit a signed copy of this Signature Form, along with a completed Grant Expenditure Form (Excel file) to ELSBGrant@cde.ca.gov.

By signing below, you acknowledge you have reviewed the information entered into this Signature Form and the Grant Expenditure Form (attached). By signing below, you acknowledge the data contained in this report is true and accurate, to the best of your knowledge and that any program results are supported by documented deliverables (i.e. professional development/products) on file at the local educational agency.

Grant Project Coordinator Name: Christi Martelli

Grant Project Coordinator Signature: 

Date Signed (if not included in electronic signature): 1/18/2022

Fiscal Agent Name: Gary Hobelman

Fiscal Agent Signature: 

Date Signed (if not included in electronic signature): 1/18/2022