

EDUCATION PROTECTION ACCOUNT

RESOURCE 1400

2025/2026 Proposed Budget Estimates

Based on the Education Protection Account Entitlement for the 2025/2026 fiscal year,
the Janesville Union Elementary School District will receive/expend the following:

Program	Object Code	Function Code	Revenue	Expenditures
Revenue (EPA)	8012	0000	\$ 580,814.00	
Teacher Instruction	1100	1000		\$ 402,670.00
STRS	3101	1000		\$ 76,910.00
Medicare	3301	1000		\$ 5,831.00
Health Benefits	3401	1000		\$ 73,620.00
Unemployment Insurance	3501	1000		\$ 2,013.00
Workers Compensation	3601	1000		\$ 12,846.00
Supplies	4300	1000		\$6,924.00
2025/2026 Estimated Budget Totals			\$ 580,814.00	\$ 580,814.00

Board Date: 6-18-25