



**TO:** Dr. Andalib Khelghati, Superintendent  
Board of Education  
**FROM:** Amanda Sitar, Director of Finance;  
Raphael Obafemi, Chief Financial Officer/CSBO  
**RE:** FY25 End of Year Fee Collections  
**DATE:** June 9, 2025

## MEMORANDUM

**Date:** June 9, 2025

**Subject:** Final FY25 Fee Collection Data

As of June 3, 2025, Oswego CUSD 308 collected \$3,201,024 out of \$4,501,902 for FY25 in these categories. This represents 71.10% of the total fees in these categories collected to close out this fiscal/school year.

FY24 was added to show a comparison of 87.52% of fees collected at the end of the 2024 school year.

FEE TYPE	2023-2024 FEES	FEES COLLECTED	COLLECTION RATE	2024-2025 FEES	FEES COLLECTED	COLLECTION RATE
INSTRUCTIONAL	\$3,120,126	\$2,743,918	<b>87.94%</b>	\$3,233,110	\$2,377,220	<b>73.53%</b>
ACTIVITIES	\$788,129	\$716,386	<b>90.90%</b>	\$763,090	\$501,128	<b>65.67%</b>
TECHNOLOGY	\$480,475	\$380,757	<b>79.25%</b>	\$505,702	\$322,676	<b>63.81%</b>
<b>TOTAL*</b>	\$4,388,730	\$3,841,061	<b>87.52%</b>	\$4,501,902	\$3,201,024	<b>71.10%</b>

\*The fees represented in this table are from the school years 2023-2024 and 2024-2025 fees charged to date in general, registration, instructional, technology, and activity fees. These numbers can increase/decrease depending on additional fees charged and paid.