

## GENERAL APPROPRIATIONS ACT RESOLUTION

### Hartland Consolidated Schools Livingston County, Michigan

A regular meeting of the Board of Education of the Hartland Consolidated Schools was held in the boardroom of the Hartland Educational Support Service Center on the 15th day of June 2026 at 6:30 p.m.

The meeting was called to order at 6:30 p.m., by K. Coleman

Present: K. Coleman, C. Shaw, G. Keller, D. Custodio, G. Gogoleski, J. Scott

Absent: J. Campbell

The following preamble and resolution were offered by Member Shaw and supported by Member Custodio

#### **WHEREAS,**

1. This Board previously resolved to conduct a hearing regarding the proposed budget for the fiscal year 2026-27 on June 15, 2026; and
2. This Board caused notice of such hearing to be published, which notice included the statement that the “property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing;” and
3. Such a hearing was conducted on June 15, 2026 at which time this Board heard public comment and considered the proposed 2026-27 budget and proposed property tax millage rate to be levied to support the proposed budget.

#### **NOW, THEREFORE, BE IT RESOLVED THAT:**

1. This Board hereby adopts as its 2026-27 budget the proposed budget document, incorporated by reference, which includes the property tax millage rate to be levied to support the 2026-27 budget.
2. This Board certifies that, for 2026, 17.9136 mills shall be levied for operating purposes upon non-homestead and non-qualified agricultural property, and 0 mills for operating purposes shall be levied upon homestead and qualified agricultural property. Further, this Board certifies that, for 2026, 9.49 mills shall be levied upon all property for debt retirement purposes, as required by PA 437 of 2012, and .4740 mills shall be levied upon all property for sinking fund purposes, as required by PA 319 of 2016.

BE IT FURTHER RESOLVED that this resolution shall be the general appropriations act of the Hartland Consolidated School District for the fiscal year ending June 30, 2027; A RESOLUTION to make appropriations; to provide for the expenditure of appropriations; and to provide for the disposition of all income received by the Hartland Consolidated School District.

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Hartland Consolidated School District for the fiscal year ending June 30, 2027, is as follows:

REVENUE

Local Sources		\$	10,657,433
State Sources			57,128,730
Federal Sources			293,389
Interdistrict & Other			4,120,741
TOTAL REVENUE			<u>72,200,293</u>

Estimated Fund Balance, July 1, 2026	\$	22,030,640
Less Appropriated Fund Balance		<u>0</u>

Fund Balance Available to appropriate		<u>22,030,640</u>
TOTAL AVAILABLE TO APPROPRIATE TO GENERAL FUND	\$	<u>94,230,933</u>

BE IT FURTHER RESOLVED that \$94,230,933 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction:			
Basic Programs		\$	34,378,265
Added Needs			10,673,025
Support Services:			
Pupil			2,182,922
Instructional Staff			1,854,972
General Administration			2,105,258
School Administration			4,452,829
Business			659,979
Maintenance & Operations			8,612,731
Transportation			3,223,392
Central			622,347
Other			224,559
Community Services			3,386,560
Capital Outlay			350,456
Outgoing Transfers			776,112
TOTAL APPROPRIATED, GENERAL FUND		\$	<u>73,503,407</u>

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Athletics Fund of the Hartland Consolidated School District for the fiscal year ending June 30, 2027, is as follows:

REVENUE

Local Sources (Gate)		\$	166,020
Other Local Sources			378,339
State Sources			45,510
Incoming Transfers and Other Transactions			776,112
TOTAL REVENUE		\$	<u>1,365,981</u>

Estimated Fund Balance, July 1, 2026	\$	205,235
Less Appropriated Fund Balance		<u>0</u>

Fund Balance Available to appropriate		<u>205,235</u>
TOTAL AVAILABLE TO APPROPRIATE TO ATHLETICS FUND	\$	<u>1,571,216</u>

BE IT FURTHER RESOLVED that \$1,571,216 of the total available to appropriate in the Athletics Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Support Services:		
Salaries		\$ 344,079
Employee Benefits		217,136
Contracted Services/Supplies		634,823
Equipment		27,975
Officials		94,468
Transportation		47,500
TOTAL APROPRIATED, ATHLETICS FUND		<u>\$ 1,365,981</u>

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Cafeteria Fund of the Hartland Consolidated School District for the fiscal year ending June 30, 2027, is as follows:

REVENUE

Local Sources		\$ 338,770
State Sources		2,051,543
Federal Sources		1,027,610
TOTAL REVENUE		<u>\$ 3,417,923</u>

Estimated Fund Balance, July 1, 2026	\$ 1,097,198
Less Appropriated Fund Balance	<u>0</u>

Fund Balance Available to Appropriate		1,097,198
TOTAL AVAILABLE TO APROPRIATE TO CAFETERIA FUND		<u>\$ 4,515,121</u>

BE IT FURTHER RESOLVED that \$4,515,121 of the total available to appropriate to the Cafeteria Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Other Support Services:		
Salaries		\$ 878,220
Employee Benefits		491,607
Food		1,428,075
Supplies & Other		173,310
Capital Outlay		420,000
Outgoing Transfers		245,000
TOTAL APROPRIATED, CAFETERIA FUND		<u>\$ 3,636,212</u>

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Student Activities Fund of the Hartland Consolidated School District for the fiscal year ending June 30, 2027, is as follows:

REVENUE

Local Sources		\$ 1,781,483
TOTAL REVENUE		<u>\$ 1,781,483</u>

Estimated Fund Balance, July 1, 2026	\$ 1,469,809
Less Appropriated Fund Balance	<u>0</u>

Fund Balance Available to Appropriate	1,469,809
TOTAL AVAILABLE TO APROPRIATE TO STUDENT ACTIVITIES FUND	\$ 3,251,292

BE IT FURTHER RESOLVED that \$3,251,292 of the total available to appropriate to the Student Activities Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Miscellaneous Student Activities	\$ 1,665,689
TOTAL APROPRIATED, STUDENT ACTIVITIES FUND	\$ 1,665,889

BE IT FURTHER RESOLVED that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This act is to take effect July 1, 2026.