



Orinda USD Measure E & I: Quarterly Update

Board of Trustees Meeting
02.09.2026

Bond Measures E and I

2018 School Bond Measure E - Academic Excellence/STEAM Measure

\$50,000,000

“To update science, technology, engineering, art and math classrooms/labs at all schools; maintain libraries, upgrade technology infrastructure; construct, acquire, repair classrooms, facilities, sites/equipment”

2018 School Bond Measure I - Student Safety and School Repair Measure

\$55,000,000

“To upgrade classrooms air conditioning, electrical, fire safety, security lighting, communications/camera systems, classroom locks; update science, technology, engineering, art, math classrooms; construct, acquire, repair classrooms, facilities, sites/equipment”



Measure E and I: Project Status

Project Status: by Project Name

Project Start Year: 2021

Item No.	Project Name	Status/Schedule	Measure
1	OIS Mechanical Pilot	Completed	Measure I
2a	Sleepy Hollow New Multi Purpose Room	Completed	Measure E
2b	Sleepy Hollow New Multi Purpose Room Deferred Work	Completed	Measure E

Project Start Year: 2022

Item No.	Project Name	Status/Schedule	Measure
1	OIS Student Services Building	Completed	Measure E
2	Del Rey - HVAC Installation, Mechanical & Electrical Upgrade	Completed	Measure I
3	Glorietta - HVAC Installation, Mechanical & Electrical Upgrade	Completed	Measure I
4	OIS - HVAC Installation, Mechanical & Electrical Upgrade	Completed	Measure I
5	Sleepy Hollow - HVAC Installation, Mechanical & Electrical Upgrade	Completed	Measure I
6	Wagner Ranch- HVAC Installation, Mechanical & Electrical Upgrade	Completed	Measure I



Measure E and I: Project Status

Project Status: by Project Name			
Project Start Year: 2023			
Item No.	Project Name	Status/Schedule	Measure
1	Districtwide Network Upgrades	Closeout	Measures I
2	Del Rey - Modernization	Closeout	Measures E & I
3	Glorietta - Modernization	Closeout	Measures E & I
4	OIS - Modernization	50% Complete-August 2026	Measures E & I
5	Sleepy Hollow - Modernization	August 2026	Measures E & I
6	Wagner Ranch- Modernization	August 2026	Measures E & I
Project Start Year: 2024			
Item No.	Project Name	Status/Schedule	Measure
1	OIS - 30's Wing Renovation (Modernization)	DSA Approved/Precon	Measure I





Budget Overview

Measure E: Project Budget

Project	YTD Expended (12.31.2025)	Encumbered	Projected Total Expenditure	Balance
OIS Student Services Building	14,518,697	30,315	14,500,000	-49,012
Sleepy Hollow New Multi Purpose Room	17,975,310	22,579	18,000,000	2,111
DW Modernization (Windows/Insulation)	10,365,783	6,123,840	18,742,588	2,252,965
Districtwide (Auditor, Legal, Management etc.)	427,938	597,548	1,050,000	24,514
TOTAL MEASURE E	43,287,728	6,774,282	52,292,588	2,230,578



Measure I: Project Budget

Project	YTD Expended (12.31.2025)	Encumbered	Projected Total Expenditure	Balance
HVAC Installation, Mechanical & Electrical Upgrade & Mechanical Pilot	26,146,827	0	26,146,827	0
DW Network Upgrades	2,776,451	114,127	3,000,000	109,422
DW Modernization	13,069,577	10,877,471	24,500,000	552,952
Districtwide (Auditor, Legal, Management etc.)	849,047	597,548	1,500,000	53,405
TOTAL MEASURE I	42,841,902	11,589,146	55,146,827	715,779

Measure E & I: Project Budget Summary

Project	Total Funding (12.31.2025)	YTD Expended (12.31.2025)	Encumbered	Projected Total Expenditure	Balance
TOTAL MEASURE E	53,036,467	43,287,728	6,774,282	52,292,588	2,230,578
TOTAL MEASURE I	58,298,529	42,841,902	11,589,146	55,146,827	715,779
TOTAL MEASURE E & I	111,334,996	86,129,630	18,363,427	107,439,415	2,946,358

- Projected available balance for additional modernization projects is approx. \$3.6M
- Total funding includes accrued interest through Q4 2025





Project Updates

Project Update: Districtwide Network Upgrades

Project Name	Measure	Status
Districtwide Network Upgrades	Measure I	Closeout

Modernization	YTD Expended (12.31.2025)	Encumbered (12.31.2025)	Projected Total Expenditure	Balance
Del Rey	457,962	8,265	480,000	13,773
Glorietta	460,339	20,811	500,000	18,850
Sleepy Hollow	436,852	18,147	480,000	25,002
Wagner Ranch	578,075	26,144	640,000	35,781
Orinda Intermediate	843,223	40,760	900,000	16,017
TOTAL MEASURE E & I	2,776,451	114,127	3,000,000	109,422

Project Update: Districtwide Modernization

Project Name	Measure	Status
Districtwide Modernization	Measure E & I	Construction

Modernization	YTD Expended (12.31.2025)	Encumbered (12.31.2025)	Projected Total Expenditure	Balance
Del Rey	5,030,242	696,108	6,000,000	273,650
Glorietta	6,102,932	956,685	7,500,000	440,383
Sleepy Hollow	1,684,283	6,036,041	8,600,000	879,676
Wagner Ranch	1,235,736	3,164,652	4,900,000	499,612
Orinda Intermediate	9,382,167	6,147,825	16,500,000	970,008
TOTAL MEASURE E & I	23,435,360	17,001,311	43,500,000	3,063,329