



Budget Sub-Committee Agenda

Thursday, June 11, 2026 at 2:00 PM

Willie J. Mims Board Room (2000 Railroad Avenue, Pittsburg, CA 94565)

1. Introduction

- 1.01 Welcome
- 1.02 Call to Order

2. Comments

- 2.01 Public Comments

3. Information/Reports/Discussion

- 3.01 Fiscal Stabilization Plan
- 3.02 Resolution for Reductions 2026-27
- 3.03 Timeline for Reductions 2026-27
- 3.04 2025-26 Remaining Reductions
- 3.05 COLA 2026-27
- 3.06 Assumptions and Impact
- 3.07 Budget Reduction Number Fluctuation

4. Adjournment

- 4.01 Closing Comments & Good of the Order