

LOU CECI – Nevada City City Council, Vice Chair
SUSAN HOEK – Nevada County Board of Supervisors
TOM IVY – Grass Valley City Council
JAY STRAUSS – Member-At-Large
DUANE STRAWSER – Member-At-Large
ROBB TUCKER – Nevada County Board of Supervisors, Chair
JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

REGULAR TELECONFERENCE MEETING AGENDA

A regular meeting of the Nevada County Transportation Commission (NCTC)
will be held on

Wednesday, March 18, 2026 at 10:00 a.m.

at the following locations:

Grass Valley City Hall Council Chambers

125 East Main Street, Grass Valley, California

Video Conferencing located at the

Truckee Town Hall, Prosser Room

10183 Truckee Airport Rd, Truckee, CA 96161

To join the Zoom meeting on your computer or mobile device:

<https://us02web.zoom.us/j/2869133292?pwd=MXlFcmZ5QnNPZGJCSm93WEhJbUs4UT09&omn=88566102933>

Meeting ID: **286 913 3292** Online Password: **Rona530**

To join the Zoom meeting by phone: +1 669 444 9171 or +1 669 900 6833.

Find your local number: <https://us02web.zoom.us/j/2869133292?pwd=MXlFcmZ5QnNPZGJCSm93WEhJbUs4UT09&omn=88566102933>

Meeting ID: **286 913 3292** Phone Password: **4181337**

PUBLIC COMMENT:

Written Comments: You are welcome to submit written comments to the Commission via email. Please send your comments to nctc@nccn.net. Please include the words **Public Comment** and the **meeting date and a brief title and/or agenda item number** in the subject line, and limit your word count to 400 words. Comments will be accepted through the public comment period and individual agenda discussion items during the meeting.

Oral Comments: Please come to the podium, or use the Zoom **“Raise Hand”** feature, when the agenda item number and subject matter are announced. For items not on the agenda, please comment during the Public Comment time. When recognized, please provide your name and address for the record. The Chair may limit any individual to 3 minutes, and may limit the total time allocated for Public Comment to a minimum of 15 minutes. Time to address the Commission will be allocated based on the number of requests received. Not all members may be allowed to speak if the total time allotted expires.

Phone attendees: **Press *9 to Raise Hand**

Meetings are conducted in accordance with the Ralph M. Brown Act, California Government Code Section 54950, *et seq.*

The Commission welcomes you to its meeting. Your opinions and suggestions are encouraged. These meeting rooms are accessible to people with disabilities. In compliance with Section 202 of the Americans with Disabilities Act of 1990, and in compliance with the Ralph M. Brown Act, anyone requiring reasonable accommodation to participate in the meeting, including auxiliary aids or services, should contact the NCTC office at (530) 265-3202 at least 72 hours in advance of the meeting.

REGULAR MEETING: 10:00 a.m.

STANDING ORDERS: Call the Meeting to Order, Pledge of Allegiance, Roll Call

PUBLIC COMMENT:

CONSENT ITEMS: All matters listed are to be considered routine and noncontroversial by the Commission. There will be no separate discussion of these items unless, before the Commission votes on the motion to adopt, a Commissioner, a staff member, or an interested party requests that a specific item be removed.

Adopt Consent Items by roll call vote.

1. Financial Reports:

November, December 2025

- Local Transportation Funds
- NCTC Administration/Planning Fund
- Regional Transportation Mitigation Fee Program Fund
- State Transit Assistance Fund
- Regional Surface Transportation Program Fund
- SB 125 Funds

2. NCTC Minutes: January 21, 2026 Meeting

Recommendation: Approve.

3. Revised Findings of Apportionment for FY 2025/26 and Preliminary Findings of Apportionment for FY 2026/27: See staff report.

Recommendation: Adopt Resolution **26-07** and Resolution **26-08**.

4. State Transit Assistance Preliminary Apportionments for FY 2026/27: The attached table has been prepared by staff based on the State Controller's preliminary estimate of State Transit Assistance funds for FY 2026/27.

Recommendation: Approve the apportionment table as a basis for allocation from the State Transit Assistance Fund for FY 2026/27.

5. Approval of Low Carbon Transit Operations Program (LCTOP) FY 2025/26 Funding Amounts:
See staff report.

Recommendation: Approve FY 2025/26 funding amounts and authorize the Executive Director to sign letters approving the Town of Truckee's and Nevada County's Allocation Requests.

ACTION ITEMS

6. Amendment 1 to the Professional Services Agreement to Prepare the Zion Street/Sacramento Street Corridor Pedestrian and Bicycle Mobility/School Access Study: See staff report.

Recommendation: Adopt Resolution **26-09**.

7. Amendment 3 to the FY 2025/26 Overall Work Program: See staff report.

Recommendation: Adopt Resolution **26-10**.

8. Draft FY 2026/27 Overall Work Program: See staff report.

Recommendation: Provide comments.

9. RTMF Annual Inflation Adjustment: See staff report.

Recommendation: Adopt Resolution **26-11**.

INFORMATIONAL ITEMS

10. Project Status Report

A. Caltrans District 3: Sam Vandell, Caltrans District 3 Project Manager for Nevada County.

11. Executive Director's Report

12. Correspondence

A. California Transportation Commission, Highlights of the 2025 Annual Report to the Legislature, (Link to full report available at: <https://catc.ca.gov/reports-resources/annual-reports>), File 370.0, 1/25/2026

B. Malia M. Cohen, California State Controller, Fiscal Year 2025-26 Second Quarter State of Good Repair Program Allocation, File 370.2.1, 2/19/2026

- C. Malia M. Cohen, California State Controller, Fiscal Year 2025-26 Second Quarter State Transit Assistance Allocation, File 1370.0, 2/19/2026
- D. Michael Taylor, Public Comment – Transportation Commission’s discussion, File 720.11, 2/5/2026

COMMISSION ANNOUNCEMENTS: *Pursuant to Government Code Section 54954.2, Commission members and the Executive Director may make a brief announcement or report on his or her activities. They may also provide a reference to staff or other resources for factual information, request staff to report back to the Commission at a subsequent meeting concerning any matter or take action to direct staff to place a matter of business on a future agenda.*

SCHEDULE FOR NEXT REGULAR MEETING: May 20, 2026 at 10:00 am in the Grass Valley City Hall Council Chambers.

ADJOURNMENT OF MEETING

This agenda was posted 72 hours in advance of the meeting at the Grass Valley City Hall, the Truckee Town Hall, the Nevada County Transportation Commission office, and on the Nevada County Transportation Commission website: <http://www.nctc.ca.gov>.

For further information, please contact staff at the Nevada County Transportation Commission, 101 Providence Mine Road, Suite 102, Nevada City, CA 95959; (530) 265-3202; email: nctc@nccn.net

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2026 NCTC MEETING SCHEDULE

JANUARY 21, 2026

MARCH 18, 2026

MAY 20, 2026

JULY 15, 2026 - Truckee Town Council Chambers, 10:00 am

SEPTEMBER 16, 2026

NOVEMBER 18, 2026

Meetings will be held at 10:00 am in the Grass Valley City Council Chambers
unless otherwise stated

COMMONLY USED ACRONYMS
NEVADA COUNTY TRANSPORTATION COMMISSION (NCTC)

ADA	Americans with Disabilities Act	NADO	National Association of Development Organizations
ADT	Average Daily Trip	NCALUC	Nevada County Airport Land Use Commission
AIA	Airport Influence Area	NCBA	Nevada County Business Association
ALUC	Airport Land Use Commission	NCCA	Nevada County Contractors' Association
ALUCP	Airport Land Use Compatibility Plan	NCTC	Nevada County Transportation Commission
ATP	Active Transportation Program	NEPA	National Environmental Policy Act
CALCOG	California Association of Councils of Governments	NSAQMD	Northern Sierra Air Quality Management District
CalSTA	California State Transportation Agency	NSSR	North State Super Region
CAR	Concept Approval Report	O & D	Origin and Destination Study
CARB	California Air Resources Board	OWP	Overall Work Program
CCAA	California Clean Air Act	PA/ED	Project Approval and Environmental Documentation
CDBG	Community Development Block Grant	PCTPA	Placer County Transportation Planning Agency
CEQA	California Environmental Quality Act	PDT	Project Development Team
CIP	Capital Improvement Program	PE	Professional Engineer
CMAQ	Congestion Mitigation and Air Quality	PID	Project Initiation Document
CNEL	Community Noise Equivalent Level	PPM	Planning, Programming, and Monitoring
CSAC	California State Association of Counties	PS&E	Plans, Specifications, and Estimates
CSMP	Corridor System Management Plan	PSR	Project Study Report
CT	Caltrans	PTMISEA	Public Transportation Modernization Improvement & Service Enhancement Acct.
CTC	California Transportation Commission	PUC	Public Utilities Code
CTP	California Transportation Plan	RCRC	Rural County Representatives of California
CTS	Community Transit Services	RCTF	Rural Counties Task Force
CTSA	Consolidated Transportation Service Agency	RFP	Request For Proposal
DBE	Disadvantaged Business Enterprise	RIP	Regional Improvement Program
DPW	Department of Public Works	RPA	Rural Planning Assistance
EIR	Environmental Impact Report	RSTP	Regional Surface Transportation Program
EIS	Environmental Impact Statement (U.S. Federal law)	RTAP	Rural Transit Assistance Program
EPA	Environmental Protection Agency	RTIP	Regional Transportation Improvement Program
ERC	Economic Resource Council	RTMF	Regional Transportation Mitigation Fee
FAA	Federal Aviation Administration	RTP	Regional Transportation Plan
FFY	Federal Fiscal Year	RTPA	Regional Transportation Planning Agency
FHWA	Federal Highway Administration	RTTPC	Resort Triangle Transportation Planning Coalition
FONSI	Finding Of No Significant Impact	R/W	Right-of-Way
FSTIP	Federal Statewide Transportation Improvement Program	SACOG	Sacramento Area Council of Governments
FTA	Federal Transit Administration	SDA	Special Development Areas
FTIP	Federal Transportation Improvement Program	SHA	State Highway Account
GIS	Geographic Information Systems	SHOPP	State Highway Operations and Protection Program
HPP	High Priority Project (Mousehole)	SSTAC	Social Services Transportation Advisory Council
HSIP	Highway Safety Improvement Program	STA	State Transit Assistance
INFRA	Infrastructure for Rebuilding America	STIP	State Transportation Improvement Program
IRRS	Interregional Road System	STP	Surface Transportation Program
IIP	Interregional Improvement Program	TAC	Technical Advisory Committee
ITE	Institute of Transportation Engineers	TART	Tahoe Area Regional Transit
ITIP	Interregional Transportation Improvement Program	TDA	Transportation Development Act
ITMS	Intermodal Transportation Management System	TDM	Transportation Demand Management
ITS	Intelligent Transportation Systems	TDP	Transit Development Plan
ITSP	Interregional Transportation Strategic Plan	TIGER	Transportation Investments Generate Economic Recovery (Funds)
JPA	Joint Powers Agreement	TIP	Transportation Improvement Program
LAFCO	Local Agency Formation Commission	TNT/TMA	Truckee-North Tahoe Transportation Management Association
LCTOP	Low Carbon Transit Operations Program (Truckee)	TRPA	Tahoe Regional Planning Agency
LOS	Level Of Service	TSC	Transit Services Commission
LTF	Local Transportation Fund	TTALUC	Truckee Tahoe Airport Land Use Commission
MAP-21	Moving Ahead for Progress in the 21 st Century	VMT	Vehicle Miles Traveled
MOU	Memorandum of Understanding		
MPO	Metropolitan Planning Organization		
MTC	Metropolitan Transportation Commission		

**Nevada County Transportation Commission
 Monthly Financial Report 2025/26
 NOVEMBER**

TOWN OF TRUCKEE (5805) LTF

16.87%

Cash Balance 11/01/2025	\$1,323,796.39
Additions	\$66,591.98
Deductions	<u>\$0.00</u>
Cash Balance 11/30/2025	\$1,390,388.37

Budget and Allocations

Fund Balance 06/30/2025	\$1,213,580.62
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$600,231.00</u>
AMOUNT TO BE ALLOCATED	\$1,813,811.62

Approved Allocation	<u>\$927,825.00</u>
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DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-21	Transit/Paratransit Operations	\$927,825.00	\$0.00	\$927,825.00

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

NOVEMBER

PEDESTRIAN AND BIKE (5806) LTF

2.00%

Cash Balance 11/01/2025	\$514,412.65
Additions	\$8,480.69
Deductions	<u>\$0.00</u>
Cash Balance 11/30/2025	\$522,893.34

Budget and Allocations

Fund Balance 06/30/2025	\$497,412.44
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$76,441.00</u>
AMOUNT TO BE ALLOCATED	\$573,853.44

Approved Allocations	<u>\$0.00</u>
BALANCE Available for Allocation	\$573,853.44

DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY	BALANCE
	No Allocations	\$0.00	\$0.00	\$0.00
	TOTAL	\$0.00	\$0.00	\$0.00

Nevada County Transportation Commission
Monthly Financial Report 2025/26
NOVEMBER

NEVADA COUNTY (5807) LTF

66.49%	
Cash Balance 11/01/2025	\$109,414.33
Additions	\$262,489.16
Deductions	<u>\$0.00</u>
Cash Balance 11/30/2025	\$371,903.49
Budget and Allocations	
Fund Balance 06/30/2025	\$2,198,562.64
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$2,365,964.00</u>
AMOUNT TO BE ALLOCATED	\$4,564,526.64
Approved Allocation	<u>\$3,374,078.00</u>

DATE/ RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Transit/Paratransit Operations	\$3,374,078.00	N/A	\$3,374,078.00	\$2,490,682.56	\$883,395.44
	TOTAL	\$3,374,078.00	\$0.00	\$3,374,078.00	\$2,490,682.56	\$883,395.44

Nevada County Transportation Commission
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GRASS VALLEY (5808) LTF

13.32%

Cash Balance 11/01/2025	\$0.00
Additions	\$52,571.79
Deductions	<u>\$52,571.79</u>
Cash Balance 11/30/2025	\$0.00

Budget and Allocations

Fund Balance 06/30/2025	\$75,415.39
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$473,859.00</u>
AMOUNT TO BE ALLOCATED	<u>\$549,274.39</u>

Approved Allocation	<u>\$665,169.00</u>
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DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-19	Transit/Paratransit Operations	\$665,169.00	\$206,388.37	\$458,780.63

Nevada County Transportation Commission
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NOVEMBER

NEVADA CITY (5809) LTF
3.32%

Cash Balance 11/01/2025	\$0.00
Additions	\$13,123.28
Deductions	<u>\$13,123.28</u>
Cash Balance 11/30/2025	\$0.00

Budget and Allocations

Fund Balance 06/30/2025	\$19,144.01
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$118,288.00</u>
AMOUNT TO BE ALLOCATED	<u>\$137,432.01</u>

Approved Allocation \$165,690.00

DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 Reso 25-20	Transit/Paratransit Operations	\$165,690.00	\$51,838.25	\$113,851.75

Nevada County Transportation Commission
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COMMUNITY TRANSIT SERVICES (5810) LTF
5.00%

Cash Balance 11/01/2025	\$62,911.12
Additions	\$20,777.69
Deductions	<u>\$0.00</u>
Cash Balance 11/30/2025	\$83,688.81

Budget and Allocations

Fund Balance 06/30/2025	\$258,950.72
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$187,281.00</u>
AMOUNT TO BE ALLOCATED	\$446,231.72

Approved Allocation \$427,480.00

DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Nevada County Paratransit Operations	\$355,055.00	\$227,662.03	\$127,392.97
07/09/25 25-21	Truckee Paratransit Operations	\$72,425.00	\$0.00	\$72,425.00
	TOTAL	\$427,480.00	\$227,662.03	\$199,817.97

Nevada County Transportation Commission
Monthly Financial Report 2025/26

NOVEMBER

NCTC Administration & Planning (6327)

Cash Balance 11/01/2025	\$591,338.95
Additions	\$129,203.37
Deductions	<u>\$203,957.73</u>
Cash Balance 11/30/2025	\$516,584.59
BUDGET: Estimated Revenue & Allocations	
Fund Balance 06/30/2025	\$624,602.74
Estimated Revenue	<u>\$2,433,642.97</u>
AVAILABLE FOR ALLOCATION	\$3,058,245.71
Total of Approved Allocations	<u>\$2,433,642.97</u>
BALANCE AVAILABLE FOR ALLOCATION	\$624,602.74

W.E.	DESCRIPTION	Allocation	Balance	% Expended
1.1	<u>General Services</u>			
	NCTC Staff	\$254,728.63	\$161,293.62	36.68%
	Indirect	\$50,480.82	\$28,067.00	44.40%
	Consultant Human Resources	\$6,000.00	\$6,000.00	0.00%
	Intergovernmental Advocacy	\$52,000.00	\$36,000.00	30.77%
1.2	<u>Fiscal Administration</u>			
	NCTC Staff	\$265,581.19	\$171,666.02	35.36%
	Indirect	\$52,631.53	\$31,542.82	40.07%
	Fiscal Audit	\$65,050.00	\$65,050.00	0.00%
2.1	<u>Transportation Planning</u>			
	NCTC Staff	\$62,358.31	\$33,500.91	46.28%
	Indirect	\$13,502.98	\$7,856.85	41.81%
	Transportation Engineering	\$72,366.23	\$72,366.23	0.00%
	Local Agency	\$30,000.00	\$27,212.34	9.29%
	Traffic Counts	\$10,000.00	\$10,000.00	0.00%
2.1.1	<u>Regional Transportation Plan Update</u>			
	NCTC Staff	\$5,778.37	\$3,668.81	36.51%
	Consultant	\$17,406.95	\$0.00	100.00%
2.2	<u>Transportation Improvement Program</u>			
	NCTC Staff	\$82,970.61	\$51,313.52	38.15%
	Indirect	\$16,442.70	\$10,971.01	33.28%
2.3	<u>Transit & Paratransit Programs</u>			
	NCTC Staff	\$55,368.52	\$33,231.78	26.68%
	Indirect	\$20,709.34	\$15,632.61	30.88%
2.3.4	<u>Reenvisioning Transit Western Nev County</u>			
	NCTC Staff	\$39,229.50	\$33,106.38	11.06%
	Consultant	\$170,000.00	\$144,887.41	121.26%
2.3.5	<u>SB125 Transit Planning & Admin</u>			
	NCTC Staff	\$9,902.31	\$9,269.44	1.61%
	Consultant	\$100,000.00	\$100,000.00	0.00%
2.4	<u>Coordination of Regional Planning</u>			
	NCTC Staff	\$111,328.31	\$65,960.75	40.75%
	Indirect	\$36,566.62	\$24,583.21	32.77%
	Consultant ATP Application	\$80,000.00	\$80,000.00	0.00%
	Statewide Local Streets & Roads Ass	\$800.00	\$800.00	0.00%
2.4.2	<u>Airport Land Use Commission Planning & Reviews</u>			
	NCTC Staff	\$18,881.98	\$11,173.55	40.82%
	Consultant	\$15,000.00	\$15,000.00	0.00%
2.4.3	<u>Zion Street Mobility/School Access</u>			
	NCTC Staff	\$29,400.33	\$20,063.52	31.76%
	Consultant	\$131,915.89	\$64,835.67	50.85%
2.4.5	<u>RCTF Administration</u>			
	RCTF Chair NCTC Staff	\$24,906.29	\$14,826.59	40.47%
	RCTF Chair Meals/Lodging	\$12,673.79	\$12,159.95	4.05%
	RCTF Chair Mileage, Fares, Parking	\$12,673.79	\$12,387.07	2.26%
2.4.5a	<u>RCTF CALCOG Leadership</u>			
	Scholarships & Travel	\$33,487.87	\$25,537.87	23.74%
2.4.5b	<u>RCTF Admin Manual & Training</u>			
	Consultant	\$13,240.00	\$13,240.00	0.00%
<u>Contingency</u>		\$460,260.11	\$460,260.11	0.00%
TOTAL ALL WORK ELEMENTS		\$2,433,642.97	\$1,873,465.04	23.02%

Note: Totals may not equal addition of amounts in columns due to rounding.

**Nevada County Transportation Commission
Monthly Financial Report 2025/26
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REGIONAL TRANSPORTATION MITIGATION FEE FUND (6328)

Cash Balance 11/01/2025	\$3,008,001.65
Additions	\$46,725.97
Deductions	<u>\$21,717.64</u>
Cash Balance 11/30/2025	\$3,033,009.98

**RTMF REVENUES, INTEREST, AND EXPENDITURES
2000/01 - 2025/26**

JURISDICTION	PRIOR YEARS COLLECTED/EXPENDED 2000/01 - 2024/25	CURRENT YEAR COLLECTED/EXPENDED 2025/26	TOTAL COLLECTED/ EXPENDED
Grass Valley	\$2,831,423.62	\$0.00	\$2,831,423.62
Nevada City	\$353,648.44	\$0.00	\$353,648.44
Nevada County	\$6,463,366.92	\$46,725.97	\$6,510,092.89
Total	\$9,648,438.98	\$46,725.97	\$9,695,164.95
Interest	\$441,633.22	\$25,666.16	\$467,299.38
Expenditures	\$7,107,736.71	\$21,717.64	\$7,129,454.35
TOTAL	\$2,982,335.49	\$50,674.49	\$3,033,009.98

RTMF ALLOCATIONS

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	EXPENDED YTD Accrual Basis	BALANCE
7/19/17 Reso 17-28	Grass Valley Dorsey Drive Interchange	\$4,386,462.84	\$1,708,637.22	\$2,677,825.62	\$21,717.64	\$2,656,107.98
5/2/25 Reso 25-15	NCTC RTMF Administration	\$7,500.00	N/A	\$7,500.00	\$0.00	\$7,500.00
TOTAL		\$4,393,962.84	\$1,708,637.22	\$2,685,325.62	\$21,717.64	\$2,663,607.98

**Nevada County Transportation Commission
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 NOVEMBER**

STATE TRANSIT ASSISTANCE FUND (6357)

Cash Balance 11/01/2025	\$6,031,657.74
Additions	\$226,824.00
Deductions	\$0.00
Cash Balance 11/30/2025	\$6,258,481.74
 <u>Budget and Allocations</u>	
Fund Balance 06/30/2025	\$5,981,792.66
Estimated STA Revenue rev. 08/01/2025	<u>\$1,059,056.00</u>
AMOUNT TO BE ALLOCATED	<u>\$7,040,848.66</u>
 Total Approved Allocations	 <u>\$495,126.00</u>
BALANCE Available for Allocation	\$6,545,722.66

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Nevada County Transit/Paratransit Services 99314			\$25,769.00	\$0.00	\$25,769.00
07/09/25 25-18	Nevada County Transit/Paratransit Services Operations 99313			\$446,800.00	\$0.00	\$446,800.00
07/09/25 25-21	Truckee Transit/Paratransit Services 99314			\$22,557.00	\$0.00	\$22,557.00
05/15/24 24-17	Truckee Transit Capital STA 99313 Balance Rescinded 09/17/25	\$310,000.00	\$301,006.16	rescinded	\$0.00	\$0.00
	TOTAL	\$310,000.00	\$301,006.16	\$495,126.00	\$0.00	\$495,126.00

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REGIONAL SURFACE TRANSPORTATION PROGRAM FUND (6492)

Cash Balance 11/01/2025	\$2,660,019.96
Additions	\$0.00
Deductions	<u>\$0.00</u>
Cash Balance 11/30/2025	\$2,660,019.96
<u>Budget and Allocations</u>	
Fund Balance 06/30/2025	\$1,775,354.54
RSTP Revenue	<u>\$1,354,826.00</u>
AMOUNT TO BE ALLOCATED	\$3,130,180.54
Total Amount of Approved Allocations	<u>\$2,154,947.00</u>
BALANCE Available for Allocation	\$975,233.54

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
05/21/25 25-15	NCTC ATP Application Consultant	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
07/09/25 25-24	Grass Valley Annual Street Rehabilitation	\$0.00	\$0.00	\$565,000.00	\$0.00	\$565,000.00
09/17/25 25-29	Nevada County 2025/26 Street Maintenance	\$0.00	\$0.00	\$1,013,854.00	\$0.00	\$1,013,854.00
3/19/25 25-13	Truckee 2024/25 West River Streetscape	\$496,093.00	\$0.00	\$496,093.00	\$496,093.00	\$0.00
	TOTAL	\$496,093.00	\$0.00	\$2,154,947.00	\$496,093.00	\$1,658,854.00

Nevada County Transportation Commission
 Monthly Financial Report 2025/26
NOVEMBER

SB 125 TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM (6500) TIRCP

Cash Balance 11/01/2025	\$3,030,707.44
Nevada County Cash Balance 11/01/2025	\$1,288,957.44
Additions	\$0.00
Deductions	<u>\$258,820.72</u>
Nevada County Cash Balance 11/30/2025	\$1,030,136.72
Truckee Cash Balance 11/01/2025	\$1,741,750.00
Additions	\$0.00
Deductions	<u>\$0.00</u>
Truckee Cash Balance 11/30/2025	\$1,741,750.00
Cash Balance 11/30/2025	\$2,771,886.72
<u>Budget and Allocations</u>	
Fund Balance 06/30/2025	\$412,097.47
Estimated TIRCP Revenue Year 2	<u>\$6,274,383.00</u>
AMOUNT TO BE ALLOCATED	\$6,686,480.47
Total Amount of Approved Allocations	<u>\$6,644,343.00</u>
BALANCE (Available for Allocation)	\$42,137.47

DATE/RESO	PROJECT	CALSTA TIRCP DISTRIBUTION #1	CALSTA TIRCP DISTRIBUTION #2 not yet recvd	CALSTA TIRCP DISTRIBUTION #3 recvd 10/17/25	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$1,486,685.00	\$1,221,518.00	\$1,357,311.00	\$1,486,685.00	\$2,578,829.00	\$359,334.67	\$2,219,494.33
To Be Determined	Truckee Transit & Operations Facility Phase 2	\$370,000.00	\$2,338,203.00	\$1,357,311.00	\$0.00	\$4,065,514.00	\$0.00	\$4,065,514.00
	TOTAL	\$1,856,685.00	\$3,559,721.00	\$2,714,622.00	\$1,486,685.00	\$6,644,343.00	\$359,334.67	\$6,285,008.33

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

NOVEMBER

SB 125 Zero-Emission Transit Capital Program Greenhouse Gas Reduction Fund (6501) ZETCP-GGRF

Cash Balance 11/01/2025	\$198,881.11
Additions	\$0.00
Deductions	<u>\$0.00</u>
Cash Balance 11/30/2025	\$198,881.11

Budget and Allocations

Fund Balance 06/30/2025	\$197,183.63
Estimated ZETCP-GGRF Revenue Year 2	<u>\$0.00</u>
AMOUNT TO BE ALLOCATED	\$197,183.63

Total Amount of Approved Allocations	<u>\$189,813.12</u>
BALANCE Available for Allocation	\$7,370.51

DATE/RESO	PROJECT	CALSTA ZETCP-GGRF ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$297,575.82	\$107,762.70	\$189,813.12	\$0.00	\$189,813.12
	TOTAL	\$297,575.82	\$107,762.70	\$189,813.12	\$0.00	\$189,813.12

**Nevada County Transportation Commission
Monthly Financial Report 2025/26
NOVEMBER**

SB 125 Zero-Emission Transit Capital Program Public Transportation Account (6502) ZETCP-PTA

Cash Balance 11/01/2025	\$126,889.72
NCTC Cash Balance 11/01/2025	\$124,459.84
Additions	\$0.00
Deductions	<u>\$0.00</u>
NCTC Cash Balance 11/30/2025	\$124,459.84
Nevada County Cash Balance 11/01/2025	\$2,429.88
Additions	\$0.00
Deductions	<u>\$0.00</u>
Nevada County Cash Balance 11/30/2025	\$2,429.88
Cash Balance 11/30/2025	\$126,889.72
<u>Budget and Allocations</u>	\$0.00
Fund Balance 06/30/2025	\$125,792.20
Estimated ZETCP-PTA Revenue Year 2	<u>\$0.00</u>
AMOUNT TO BE ALLOCATED	\$125,792.20
Total Amount of Approved Allocations	<u>\$120,080.34</u>
BALANCE (Available for Allocation)	\$5,711.86

DATE/RESO	PROJECT	CALSTA ZETCP-PTA ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual	BALANCE
03/19/25 25-11	NCTC Admin - 3 Years	\$123,336.00	\$3,255.66	\$120,080.34	\$0.00	\$120,080.34
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$133,646.18	\$133,646.18	\$0.00	\$0.00	\$0.00
	TOTAL	\$256,982.18	\$136,901.84	\$120,080.34	\$0.00	\$120,080.34

Nevada County Transportation Commission
Monthly Financial Report 2025/26
DECEMBER

TOWN OF TRUCKEE (5805) LTF

16.87%

Cash Balance 12/01/2025	\$1,390,388.37
Additions	\$53,645.44
Deductions	<u>\$0.00</u>
Cash Balance 12/31/2025	\$1,444,033.81

Budget and Allocations

Fund Balance 06/30/2025	\$1,213,580.62
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$600,231.00</u>
AMOUNT TO BE ALLOCATED	\$1,813,811.62

Approved Allocation \$927,825.00

DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-21	Transit/Paratransit Operations	\$927,825.00	\$0.00	\$927,825.00

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

DECEMBER

PEDESTRIAN AND BIKE (5806) LTF

2.00%

Cash Balance 12/01/2025	\$522,893.34
Additions	\$8,990.18
Deductions	<u>\$0.00</u>
Cash Balance 12/31/2025	\$531,883.52

Budget and Allocations

Fund Balance 06/30/2025	\$497,412.44
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$76,441.00</u>
AMOUNT TO BE ALLOCATED	\$573,853.44

Approved Allocations	<u>\$0.00</u>
BALANCE Available for Allocation	\$573,853.44

DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY	BALANCE
	No Allocations	\$0.00	\$0.00	\$0.00
	TOTAL	\$0.00	\$0.00	\$0.00

Nevada County Transportation Commission
Monthly Financial Report 2025/26
DECEMBER

NEVADA COUNTY (5807) LTF

Cash Balance 12/01/2025	\$371,903.49
Additions	\$179,574.13
Deductions	<u>\$0.00</u>
Cash Balance 12/31/2025	\$551,477.62
Budget and Allocations	
Fund Balance 06/30/2025	\$2,198,562.64
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$2,365,964.00</u>
AMOUNT TO BE ALLOCATED	\$4,564,526.64
Approved Allocation	<u>\$3,374,078.00</u>

DATE/ RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Transit/Paratransit Operations	\$3,374,078.00	N/A	\$3,374,078.00	\$2,490,682.56	\$883,395.44
	TOTAL	\$3,374,078.00	\$0.00	\$3,374,078.00	\$2,490,682.56	\$883,395.44

Nevada County Transportation Commission
Monthly Financial Report 2025/26
DECEMBER

GRASS VALLEY (5808) LTF

13.32%

Cash Balance 12/01/2025	\$0.00
Additions	\$35,280.38
Deductions	<u>\$35,280.38</u>
Cash Balance 12/31/2025	\$0.00

Budget and Allocations

Fund Balance 06/30/2025	\$75,415.39
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$473,859.00</u>
AMOUNT TO BE ALLOCATED	<u>\$549,274.39</u>

Approved Allocation	<u>\$665,169.00</u>
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DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-19	Transit/Paratransit Operations	\$665,169.00	\$241,668.75	\$423,500.25

Nevada County Transportation Commission
Monthly Financial Report 2025/26
DECEMBER

NEVADA CITY (5809) LTF
3.32%

Cash Balance 12/01/2025	\$0.00
Additions	\$8,806.89
Deductions	<u>\$8,806.89</u>
Cash Balance 12/31/2025	\$0.00

Budget and Allocations

Fund Balance 06/30/2025	\$19,144.01
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$118,288.00</u>
AMOUNT TO BE ALLOCATED	<u>\$137,432.01</u>

Approved Allocation \$165,690.00

DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 Reso 25-20	Transit/Paratransit Operations	\$165,690.00	\$60,645.14	\$105,044.86

Nevada County Transportation Commission
Monthly Financial Report 2025/26
DECEMBER

COMMUNITY TRANSIT SERVICES (5810) LTF
5.00%

Cash Balance 12/01/2025	\$83,688.81
Additions	\$14,553.02
Deductions	<u>\$0.00</u>
Cash Balance 12/31/2025	\$98,241.83

Budget and Allocations

Fund Balance 06/30/2025	\$258,950.72
Revenue Revised Findings Reso 25-12 5/21/25	<u>\$187,281.00</u>
AMOUNT TO BE ALLOCATED	\$446,231.72

Approved Allocation \$427,480.00

DATE/RESO	PROJECT	ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Nevada County Paratransit Operations	\$355,055.00	\$227,662.03	\$127,392.97
07/09/25 25-21	Truckee Paratransit Operations	\$72,425.00	\$0.00	\$72,425.00
	TOTAL	\$427,480.00	\$227,662.03	\$199,817.97

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

DECEMBER

NCTC Administration & Planning (6327)

Cash Balance 12/01/2025	\$516,584.59
Additions	\$184,666.27
Deductions	<u>\$109,554.43</u>
Cash Balance 12/31/2025	\$591,696.43
BUDGET: Estimated Revenue & Allocations	
Fund Balance 06/30/2025	\$624,602.74
Estimated Revenue	<u>\$2,433,642.97</u>
AVAILABLE FOR ALLOCATION	\$3,058,245.71
Total of Approved Allocations	<u>\$2,433,642.97</u>
BALANCE AVAILABLE FOR ALLOCATION	\$624,602.74

W.E.	DESCRIPTION	Allocation	YTD Activity Accrual Basis	Balance	% Expended
1.1	<u>General Services</u>				
	NCTC Staff	\$254,728.63	\$112,561.01	\$142,167.62	44.19%
	Indirect	\$50,480.82	\$24,026.38	\$26,454.44	47.60%
	Consultant Human Resources	\$6,000.00	\$0.00	\$6,000.00	0.00%
	Intergovernmental Advocacy	\$52,000.00	\$20,000.00	\$32,000.00	38.46%
1.2	<u>Fiscal Administration</u>				
	NCTC Staff	\$265,581.19	\$111,525.21	\$154,055.98	41.99%
	Indirect	\$52,631.53	\$22,475.12	\$30,156.41	42.70%
	Fiscal Audit	\$65,050.00	\$0.00	\$65,050.00	0.00%
2.1	<u>Transportation Planning</u>				
	NCTC Staff	\$62,358.31	\$34,544.33	\$27,813.98	55.40%
	Indirect	\$13,502.98	\$6,019.21	\$7,483.77	44.58%
	Transportation Engineering	\$72,366.23	\$0.00	\$72,366.23	0.00%
	Local Agency	\$30,000.00	\$5,826.75	\$24,173.25	19.42%
	Traffic Counts	\$10,000.00	\$358.97	\$9,641.03	3.59%
2.1.1	<u>Regional Transportation Plan Update</u>				
	NCTC Staff	\$5,778.37	\$2,109.56	\$3,668.81	36.51%
	Consultant	\$17,406.95	\$17,406.95	\$0.00	100.00%
2.2	<u>Transportation Improvement Program</u>				
	NCTC Staff	\$82,970.61	\$37,612.58	\$45,358.03	45.33%
	Indirect	\$16,442.70	\$5,827.47	\$10,615.23	35.44%
2.3	<u>Transit & Paratransit Programs</u>				
	NCTC Staff	\$55,368.52	\$25,841.96	\$29,526.56	31.15%
	Indirect	\$20,709.34	\$5,415.82	\$15,293.52	32.94%
2.3.4	<u>Reenvisioning Transit Western Nev County</u>				
	NCTC Staff	\$39,229.50	\$7,528.44	\$31,701.06	13.60%
	Consultant	\$170,000.00	\$45,244.06	\$124,755.94	218.47%
2.3.5	<u>SB125 Transit Planning & Admin</u>				
	NCTC Staff	\$9,902.31	\$979.59	\$8,922.72	2.50%
	Consultant	\$100,000.00	\$0.00	\$100,000.00	0.00%
2.4	<u>Coordination of Regional Planning</u>				
	NCTC Staff	\$111,328.31	\$54,177.96	\$57,150.35	48.67%
	Indirect	\$36,566.62	\$13,006.99	\$23,559.63	35.57%
	Consultant ATP Application	\$80,000.00	\$0.00	\$80,000.00	0.00%
	Statewide Local Streets & Roads Assn	\$800.00	\$0.00	\$800.00	0.00%
2.4.2	<u>Airport Land Use Commission Planning & Reviews</u>				
	NCTC Staff	\$18,881.98	\$9,342.82	\$9,539.16	49.48%
	Consultant	\$15,000.00	\$0.00	\$15,000.00	0.00%
2.4.3	<u>Zion Street Mobility/School Access</u>				
	NCTC Staff	\$29,400.33	\$11,252.26	\$18,148.07	38.27%
	Consultant	\$131,915.89	\$72,300.17	\$59,615.72	54.81%
2.4.5	<u>RCTF Administration</u>				
	RCTF Chair NCTC Staff	\$24,906.29	\$14,587.11	\$10,319.18	58.57%
	RCTF Chair Meals/Lodging	\$12,673.79	\$960.85	\$11,712.94	7.58%
	RCTF Chair Mileage, Fares, Parking	\$12,673.79	\$914.92	\$11,758.87	7.22%
2.4.5a	<u>RCTF CALCOG Leadership</u>				
	Scholarships & Travel	\$33,487.87	\$7,950.00	\$25,537.87	23.74%
2.4.5b	<u>RCTF Admin Manual & Training</u>				
	Consultant	\$13,240.00	\$0.00	\$13,240.00	0.00%
<u>Contingency</u>		\$460,260.11	\$0.00	\$460,260.11	0.00%
TOTAL ALL WORK ELEMENTS		\$2,433,642.97	\$669,796.49	\$1,763,846.48	27.52%

**Nevada County Transportation Commission
Monthly Financial Report 2025/26
DECEMBER**

REGIONAL TRANSPORTATION MITIGATION FEE FUND (6328)

Cash Balance 12/01/2025	\$3,033,009.98
Additions	\$20,435.49
Deductions	<u>\$21,717.64</u>
Cash Balance 12/31/2025	\$3,031,727.83

**RTMF REVENUES, INTEREST, AND EXPENDITURES
2000/01 - 2025/26**

JURISDICTION	PRIOR YEARS COLLECTED/EXPENDED 2000/01 - 2024/25	CURRENT YEAR COLLECTED/EXPENDED 2025/26	TOTAL COLLECTED/ EXPENDED
Grass Valley	\$2,831,423.62	\$0.00	\$2,831,423.62
Nevada City	\$353,648.44	\$0.00	\$353,648.44
Nevada County	\$6,463,366.92	\$46,725.97	\$6,510,092.89
Total	\$9,648,438.98	\$46,725.97	\$9,695,164.95
Interest	\$441,633.22	\$25,666.16	\$467,299.38
Expenditures	\$7,107,736.71	\$21,717.64	\$7,129,454.35
TOTAL	\$2,982,335.49	\$50,674.49	\$3,033,009.98

RTMF ALLOCATIONS

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	EXPENDED YTD Accrual Basis	BALANCE
7/19/17 Reso 17-28	Grass Valley Dorsey Drive Interchange	\$4,386,462.84	\$1,708,637.22	\$2,677,825.62	\$21,717.64	\$2,656,107.98
5/2/25 Reso 25-15	NCTC RTMF Administration	\$7,500.00	N/A	\$7,500.00	\$0.00	\$7,500.00
TOTAL		\$4,393,962.84	\$1,708,637.22	\$2,685,325.62	\$21,717.64	\$2,663,607.98

Nevada County Transportation Commission
Monthly Financial Report 2025/26
DECEMBER

STATE TRANSIT ASSISTANCE FUND (6357)

Cash Balance 12/01/2025	\$6,258,481.74
Additions	\$41,599.89
Deductions	\$0.00
Cash Balance 12/31/2025	\$6,300,081.63
 <u>Budget and Allocations</u>	
Fund Balance 06/30/2025	\$5,981,792.66
Estimated STA Revenue rev. 08/01/2025	<u>\$1,059,056.00</u>
AMOUNT TO BE ALLOCATED	\$7,040,848.66
 Total Approved Allocations	 <u>\$495,126.00</u>
BALANCE Available for Allocation	\$6,545,722.66

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
07/09/25 25-18	Nevada County Transit/Paratransit Services 99314			\$25,769.00	\$0.00	\$25,769.00
07/09/25 25-18	Nevada County Transit/Paratransit Services Operations 99313			\$446,800.00	\$0.00	\$446,800.00
07/09/25 25-21	Truckee Transit/Paratransit Services 99314			\$22,557.00	\$0.00	\$22,557.00
05/15/24 24-17	Truckee Transit Capital STA 99313 Balance Rescinded 09/17/25	\$310,000.00	\$301,006.16	rescinded	\$0.00	\$0.00
	TOTAL	\$310,000.00	\$301,006.16	\$495,126.00	\$0.00	\$495,126.00

Nevada County Transportation Commission
Monthly Financial Report 2025/26
DECEMBER

REGIONAL SURFACE TRANSPORTATION PROGRAM FUND (6492)

Cash Balance 12/01/2025	\$2,660,019.96
Additions	\$16,454.45
Deductions	<u>\$1,013,854.00</u>
Cash Balance 12/31/2025	\$1,662,620.41
<u>Budget and Allocations</u>	
Fund Balance 06/30/2025	\$1,775,354.54
RSTP Revenue	<u>\$1,354,826.00</u>
AMOUNT TO BE ALLOCATED	\$3,130,180.54
Total Amount of Approved Allocations	<u>\$2,154,947.00</u>
BALANCE Available for Allocation	\$975,233.54

DATE/RESO	PROJECT	ORIGINAL ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
05/21/25 25-15	NCTC ATP Application Consultant	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00
07/09/25 25-24	Grass Valley Annual Street Rehabilitation	\$0.00	\$0.00	\$565,000.00	\$0.00	\$565,000.00
09/17/25 25-29	Nevada County 2025/26 Street Maintenance	\$0.00	\$0.00	\$1,013,854.00	\$1,013,854.00	\$0.00
3/19/25 25-13	Truckee 2024/25 West River Streetscape	\$496,093.00	\$0.00	\$496,093.00	\$496,093.00	\$0.00
	TOTAL	\$496,093.00	\$0.00	\$2,154,947.00	\$1,509,947.00	\$645,000.00

Nevada County Transportation Commission
 Monthly Financial Report 2025/26
DECEMBER

SB 125 TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM (6500) TIRCP

Cash Balance 12/01/2025	\$2,771,886.72
Nevada County Cash Balance 12/01/2025	\$1,030,136.72
Additions	\$1,231,278.34
Deductions	<u>\$0.00</u>
Nevada County Cash Balance 12/31/2025	\$2,261,415.06
Truckee Cash Balance 12/01/2025	\$1,741,750.00
Additions	\$2,355,888.54
Deductions	<u>\$0.00</u>
Truckee Cash Balance 12/31/2025	\$4,097,638.54
Cash Balance 12/31/2025	\$6,359,053.60
<u>Budget and Allocations</u>	
Fund Balance 06/30/2025	\$412,097.47
Estimated TIRCP Revenue Year 2	<u>\$6,274,383.00</u>
AMOUNT TO BE ALLOCATED	\$6,686,480.47
Total Amount of Approved Allocations	<u>\$6,644,343.00</u>
BALANCE (Available for Allocation)	\$42,137.47

DATE/RESO	PROJECT	CALSTA TIRCP DISTRIBUTION #1	CALSTA TIRCP DISTRIBUTION #2 not yet recvd	CALSTA TIRCP DISTRIBUTION #3 recvd 10/17/25	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$1,486,685.00	\$1,221,518.00	\$1,357,311.00	\$1,486,685.00	\$2,578,829.00	\$359,334.67	\$2,219,494.33
To Be Determined	Truckee Transit & Operations Facility Phase 2	\$370,000.00	\$2,338,203.00	\$1,357,311.00	\$0.00	\$4,065,514.00	\$0.00	\$4,065,514.00
	TOTAL	\$1,856,685.00	\$3,559,721.00	\$2,714,622.00	\$1,486,685.00	\$6,644,343.00	\$359,334.67	\$6,285,008.33

**Nevada County Transportation Commission
Monthly Financial Report 2025/26**

DECEMBER

SB 125 Zero-Emission Transit Capital Program Greenhouse Gas Reduction Fund (6501) ZETCP-GGRF

Cash Balance 12/01/2025	\$198,881.11
Additions	\$1,345.27
Deductions	<u>\$0.00</u>
Cash Balance 12/31/2025	\$200,226.38

Budget and Allocations

Fund Balance 06/30/2025	\$197,183.63
Estimated ZETCP-GGRF Revenue Year 2	<u>\$0.00</u>
AMOUNT TO BE ALLOCATED	\$197,183.63

Total Amount of Approved Allocations	<u>\$189,813.12</u>
BALANCE Available for Allocation	\$7,370.51

DATE/RESO	PROJECT	CALSTA ZETCP-GGRF ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual Basis	BALANCE
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$297,575.82	\$107,762.70	\$189,813.12	\$0.00	\$189,813.12
	TOTAL	\$297,575.82	\$107,762.70	\$189,813.12	\$0.00	\$189,813.12

**Nevada County Transportation Commission
 Monthly Financial Report 2025/26
 DECEMBER**

SB 125 Zero-Emission Transit Capital Program Public Transportation Account (6502) ZETCP-PTA

Cash Balance 12/01/2025	\$126,889.72
NCTC Cash Balance 12/01/2025	\$124,459.84
Additions	\$841.87
Deductions	<u>\$0.00</u>
NCTC Cash Balance 12/31/2025	\$125,301.71
Nevada County Cash Balance 12/01/2025	\$2,429.88
Additions	\$16.44
Deductions	<u>\$0.00</u>
Nevada County Cash Balance 12/31/2025	\$2,446.32
Cash Balance 12/31/2025	\$127,748.03
<u>Budget and Allocations</u>	\$0.00
Fund Balance 06/30/2025	\$125,792.20
Estimated ZETCP-PTA Revenue Year 2	<u>\$0.00</u>
AMOUNT TO BE ALLOCATED	\$125,792.20
Total Amount of Approved Allocations	<u>\$120,080.34</u>
BALANCE (Available for Allocation)	\$5,711.86

DATE/RESO	PROJECT	CALSTA ZETCP-PTA ALLOCATION	PRIOR YEARS EXPENDITURES	REMAINING ALLOCATION	YTD ACTIVITY Accrual	BALANCE
03/19/25 25-11	NCTC Admin - 3 Years	\$123,336.00	\$3,255.66	\$120,080.34	\$0.00	\$120,080.34
01/29/25 25-05	Nevada County Zero Emission Bus Transition and Microgrid EV Resiliency	\$133,646.18	\$133,646.18	\$0.00	\$0.00	\$0.00
	TOTAL	\$256,982.18	\$136,901.84	\$120,080.34	\$0.00	\$120,080.34

LOU CECI – Nevada City City Council, Vice Chair
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
 DUANE STRAWSER – Member-At-Large
 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

MINUTES OF NCTC MEETING January 21, 2026

A regular meeting of the Nevada County Transportation Commission (NCTC) was held on Wednesday, January 21, 2026 in the Grass Valley City Hall Council Chambers, 125 E. Main Street, Grass Valley, California. Notice of the meeting was posted 72 hours in advance and was scheduled for 10:00 a.m.

Members Present: Joe Bonomolo (alternate)
 Doug Fleming (alternate)
 Jay Strauss
 Duane Strawser
 Robb Tucker
 Jan Zabriskie

Members Absent: Susan Hoek

Staff Present: Mike Woodman, Executive Director
 Aaron Hoyt, Deputy Executive Director
 Dan Landon, Executive Advisor
 Kena Sannar, Transportation Planner
 Carol Lynn, Administrative Assistant

Standing Orders: Vice Chair Tucker convened the Nevada County Transportation Commission meeting at 10:00 a.m.

Pledge of Allegiance, Roll Call

PUBLIC COMMENT: There was no public comment.

CLOSED SESSION:

- A. Public Employee Performance Evaluation (Government Code, § 54957(b)(1))
 Employee: Executive Director
- B. Conference with Labor Negotiator (Government Code, § 54957.6)
 Title: Executive Director
 Agency Designated Representative: Board Chair

Reconvene from Closed Session: There was no reportable action taken during the Closed Session.

CONSENT ITEMS

1. Financial Reports
October 2025
2. NCTC Minutes
September 17, 2025 NCTC Meeting Minutes – Amended
3. NCTC Minutes
November 12, 2025 NCTC Meeting Minutes
4. Nevada County Transit STA Capital Claim
Resolution 26-01
5. Town of Truckee STA Capital Claim
Resolution 26-02
6. FY 2025/26 Overall Work Program Amendment 1 Correction
Resolution 26-03
7. Amendment 1 to the Subrecipient Agreement with the Association of Monterey Bay Area Governments to Update the Rural Counties Task Force Administrative Support Manual
Resolution 26-06

ACTION: Approved Consent Items by roll call vote

MOTION: Strawser / **SECOND:** Bonomolo

AYES: Bonomolo, Fleming, Strauss, Strawser, Tucker, Zabriskie

NOES: None

ABSENT: Hoek

ABSTAIN: Zabriskie (September 17 2025 NCTC Meeting Minutes – Amended)

ACTION ITEMS

8. Election of Officers

It is the Commission's policy to elect a chair and vice chair at the first meeting of the year. Vice Chair Tucker opened the floor for nominations for the chair and vice chair for 2026.

Commissioner Robb Tucker was nominated to be Chair of the Commission, and Commissioner Lou Ceci was nominated to be Vice Chair of the Commission. The motions passed with a unanimous vote of the commissioners present.

9. Amendment 2 to the FY 2025/26 Overall Work Program
Resolution 26-04

The Commission approved Amendment 2 to the FY 2025/26 Overall Work Program. This amendment includes an increase to the staff salary and benefits budget in preparation for the planned retirement of NCTC's Administrative Services Officer at the end of the calendar year. This action increases the

NCTC staff budget by \$133,375 and will facilitate the hiring and training of new staff, along with adjustments to various minor budget items.

ACTION: Approved Resolution 26-04 by roll call vote
MOTION: Strawser / SECOND: Bonomolo
AYES: Bonomolo, Fleming, Strauss, Strawser, Tucker, Zabriskie
NOES: None
ABSENT: Hoek
ABSTAIN: None

10. Consideration and Approval of Amendment to Executive Director Employment Agreement with Mike Woodman
Resolution 26-05

The Commission approved an amendment to Executive Director Mike Woodman's employment agreement, extending his term to January 2031 with provisions for compensation adjustments and annual cost-of-living increases. The cost-of-living adjustments will be in accordance with the U.S. Bureau of Labor Statistics City Average index.

ACTION: Approved Resolution 26-05 by roll call vote
MOTION: Strauss / SECOND: Fleming
AYES: Bonomolo, Fleming, Strauss, Strawser, Tucker, Zabriskie
NOES: None
ABSENT: Hoek
ABSTAIN: None

INFORMATIONAL ITEMS

11. Correspondence
- A. Malia M. Cohen, California State Controller, Fiscal Year 2025-26 First Quarter State of Good Repair Program Allocation, File 370.2.1, 11/13/2025
 - B. Malia M. Cohen, California State Controller, Fiscal Year 2025-26 First Quarter State Transit Assistance Allocation, File 1370.0, 11/13/2025
12. Executive Director's Report

NCTC Executive Director Mike Woodman reviewed the Executive Director's Report which focused on the State Route 49 Multimodal Corridor Improvement Project. In December NCTC staff presented an overview of the project at the Nevada City Council meeting, with a summary of the comments that were received from the public Open House that was hosted by Caltrans and NCTC in October. Concerns had been raised about increased traffic on Orchard Street resulting from the project, and construction cost estimates indicated that the construction phase of the project is \$5 million above the grant funding approved. Mike outlined plans to seek scope adjustments from the California

Transportation Commission, including eliminating the roundabout at Maidu Avenue and reducing improvements at the Coyote Street intersection.

There was discussion by the commission about recent accidents on Highway 20 between Rough and Ready Highway and State Route 49, expressing interest in obtaining accident reports and conducting another safety assessment with Caltrans. Mike noted that while statistics are available, full reports may be limited due to ongoing investigations. He will follow up with the California Highway Patrol and Caltrans Safety Department to clarify what reports or other information can be obtained.

It was brought up that there is a need for more robust road safety measures, particularly median barriers, on Highway 20 due to the increased speed of drivers on that stretch of road. It was observed that there has been an increased CHP presence on Highway 20 in response to accidents.

Praise was given by the commission regarding the responsiveness of NCTC staff in addressing community concerns in regard to projects, expressing appreciation for staff's willingness to schedule meetings, meet with citizens, take their calls, and engage with stakeholders, in an effort to respond to their feedback.

13. Project Status Report

Sam Vandell, Caltrans District 3 Project Manager for Nevada County, was not in attendance at the meeting, however commissioners shared thoughts on the January Caltrans Project Report provided. Appreciation was expressed by the commission to Sam for the merge arrows that have been installed on State Route 49 past the Wolf/ Combie intersection. However, the material used for the merge arrows is deteriorating, so a request was made to replace the material with something more permanent.

A request was made for an update from Caltrans on the resurfacing project for Highway 20 between Rough and Ready and Highway 49, including any schedule changes due to funding shortfalls.

A request was made to schedule a future agenda item regarding evacuation route clearing within Grass Valley's jurisdiction, including coordination with the upcoming Sierra Nevada Conservancy grant.

COMMISSION ANNOUNCEMENTS: There were no commission announcements.

SCHEDULE FOR NEXT MEETING: The next regular meeting of the NCTC has been scheduled for March 18, 2026 at 10:00 a.m. at the Grass Valley City Council Chambers.

ADJOURNMENT OF MEETING: The meeting was adjourned at 11:34 p.m.

Respectfully submitted by: _____
Carol Lynn, Administrative Assistant

Approved on: _____

By: _____
Robb Tucker, Chair
Nevada County Transportation Commission

LOU CECI – Nevada City City Council, Vice Chair
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
 DUANE STRAWSER – Member-At-Large
 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

File: 1400.0

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: Revised Findings of Apportionment FY 2025/26, and Preliminary Findings of Apportionment FY 2026/27, Resolutions 26-07 and 26-08

DATE: March 19, 2025

RECOMMENDATION: Adopt Resolution 26-07 Revised Findings of Apportionment for FY 2025/26, and Resolution 26-08 Preliminary Findings of Apportionment for FY 2026/27.

BACKGROUND: Prior to March 1 of each year, Nevada County Transportation Commission (NCTC), pursuant to the California Code of Regulations Section 6644, transmits "Preliminary Findings of Apportionment" for all prospective claimants.

The apportionments are determined from the Nevada County Auditor-Controller's estimate of Local Transportation Funding (LTF) for the fiscal year, less those funds allocated for Transportation Development Act (TDA) administration, transportation planning and programming, pedestrian/bicycle projects, and community transit services. The remaining funds are then apportioned according to the population of each applicant's jurisdiction in relation to the total population of the County.

California Code of Regulations Section 6655.5 provides that "the transportation planning agency may, at any time before the close of the fiscal year, issue a revised determination of apportionment based on a revised or updated estimate furnished by the county auditor pursuant to Section 6620."

The attached letter from the Nevada County Auditor-Controller to NCTC, dated January 30, 2026, provides the revised estimate of revenue expected to be received in FY 2025/26 (see Resolution 26-07), and a preliminary estimate of the amount of revenue available for allocation in FY 2026/27 (see Resolution 26-08). The revised FY 2025/26 revenue estimate is 1.3% higher than the May 2025 revised estimate. The preliminary FY 2026/27 revenue estimate remains relatively flat at 0.9% increase over the current year estimate.

This information has been sent to NCTC claimants, to assist them in their budgeting process.

attachments



NEVADA COUNTY CALIFORNIA

GINA S. WILL, AUDITOR-CONTROLLER

Office of the Auditor-Controller
950 Maidu Avenue, Suite 230
P.O. Box 599002
Nevada City, CA 95959-7902
(530) 265-1244
auditor.controller@nevadacountyca.gov

January 30, 2026

Mr. Michael Woodman, Executive Director
Nevada County Transportation Commission
101 Providence Mine Road, Suite 102
Nevada City, CA 95959

Dear Mr. Woodman:

In accordance with Title 21, Section 6620, of the California Code of Regulations, the following figures are an estimate of the June 30, 2026 unallocated balance (Part I), and an estimate of the amount available for allocation in the fiscal year 2026-27 (Part II).

Part I

Beginning Balance, July 1, 2025		\$ 4,442,378
Sales and Use Tax	\$ 4,753,438	
Interest	100,500	
Total Revenue		4,853,938
Projected Total Available		9,296,316
Total Allocated (Estimated)		(9,296,316)
Estimated Unallocated Balance, June 30, 2026		<u>\$ 0</u>

Part II

Beginning Balance, July 1, 2026		\$ 0
Sales and Use Tax	\$ 4,791,941	
Interest	105,000	
Total Revenue		4,896,941
Projected total Available, 2026-27		\$4,896,941

Very truly yours,

Gina S. Will
Auditor-Controller

**RESOLUTION 26-07
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION**

REVISED FINDINGS OF APPORTIONMENT FOR FISCAL YEAR 2025/26

WHEREAS, Section 6655.5 of the California Code of Regulations states, "the transportation planning agency may, at any time before the close of the fiscal year, issue a revised determination of apportionments based on a revised or updated estimate furnished by the county auditor pursuant to 6620"; and

WHEREAS, Section 6655.5 of the California Code of Regulations also states, that "any revenues to the fund for the fiscal year in excess of all moneys allocated, reserved, or retained in the fund as unallocated apportionments pursuant to Section 6655.1 shall be carried over and be available for apportionment and allocation in the following fiscal year"; and

WHEREAS, the amount subject to apportionment is to be determined by subtracting the anticipated amounts to be allocated, or made available for allocation, for administration of the Transportation Development Act, for transportation planning, for facilities for the exclusive use of pedestrians and bicycles, and for community transit services, from the total estimate of monies to be available for apportionment and allocation during the ensuing fiscal year; and

WHEREAS, the following figures represent the amount described above:

<u>Estimated LTF Available for FY 2025/26</u>	Prior	Revised
Sales and Use Tax	\$4,535,528	\$4,753,438
Interest	<u>\$150,000</u>	<u>\$100,500</u>
Subtotal	\$4,685,528	\$4,853,938
<u>Anticipated Allocations</u>		
Administration and Planning	-\$941,137	-\$970,206
Pedestrian and Bicycles	-\$74,888	-\$77,675
Community Transit Services	<u>-\$183,475</u>	<u>-\$190,303</u>
Total Estimated FY 2025/26 LTF Available for Apportionment	\$3,486,028	\$3,615,754

Area Apportionments Based on Population
State of California Department of Finance E-1 Report, May 2025

Jurisdiction	Estimated Population	*Percent of Estimated Total	**Prior Apportionment	**Revised Apportionment
Nevada County	66,726	66.49%	\$2,319,402	\$2,404,138
Grass Valley	13,364	13.32%	\$466,302	\$481,505
Nevada City	3,336	3.32%	\$116,471	\$120,196
Truckee	16,928	16.87%	\$583,852	\$609,916
TOTAL	100,354	100.00%	\$3,486,028	\$3,615,754

* Figures shown are rounded to two decimal places.

** Figures shown are rounded to nearest dollar.

NOW, THEREFORE, BE IT RESOLVED, that the Nevada County Transportation Commission finds that the above Revised Apportionment for FY 2025/26 will be used as the basis for allocations throughout FY 2025/26, unless these findings are revised in accordance with statutes and regulations contained in the Transportation Development Act.

PASSED AND ADOPTED by the Nevada County Transportation Commission on March 18, 2026 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

Robb Tucker, Chair
Nevada County Transportation Commission

Attest: _____
Dale D. Sayles
Administrative Services Officer

**FY 25-26 COMMUNITY TRANSIT SERVICE (CTS)
REVISED BID TARGETS RESOLUTION 26-07**

Jurisdiction	Estimated Population	Population %	CTS Bid Targets
Nevada County	66,726	66.49%	\$ 158,202
Grass Valley	13,364	13.32%	0*
Nevada City	3,336	3.32%	0*
Truckee	<u>16,928</u>	<u>16.87%</u>	\$ 32,101
TOTAL	100,354	100.00%	\$ 190,303

Nevada County serves as transit operator for Grass Valley and Nevada City.

Population estimates from State Department of Finance E-1 Report, May 2025.

CTS Revised FY 25/26 Bid Targets from Auditor-Controller's estimate January 30, 2026

PUC § 99275 – Community Transit Services Definition

(Added by Stats. 1976, Ch. 1348.)

(a) Claims may be filed with the transportation planning agency by claimants for community transit services, including such services for those, such as the disabled, who cannot use conventional transit services.

(b) For purposes of this article, “community transit services” means transportation services which link intracommunity origins and destinations.

**RESOLUTION 26-08
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION**

PRELIMINARY FINDINGS OF APPORTIONMENT FOR FISCAL YEAR 2026/27

WHEREAS, Section 6644 of the California Code of Regulations requires that "prior to March 1, the transportation planning agency shall determine and advise all prospective claimants of the amounts of all area apportionments from the Local Transportation Fund (LTF) for the following fiscal year"; and

WHEREAS, the Auditor-Controller of Nevada County has issued an estimate of \$4,896,941 as the amount available for allocation in FY 2026/27; and

WHEREAS, the amount subject to apportionment is to be determined by subtracting the anticipated amounts to be allocated, or made available for allocation for administration of the Transportation Development Act, for transportation planning, for facilities for the exclusive use of pedestrians and bicycles, and for community transit services, from the total estimate of monies to be available for apportionment and allocation during the ensuing fiscal year; and

WHEREAS, the following figures represent the amount described above:

<u>Estimated LTF Available for FY 2026/27</u>		
Sales and Use Tax		\$4,791,941
Interest		\$105,000
Subtotal		\$4,896,941
<u>Anticipated Allocations</u>		
Administration and Planning		-\$1,157,795
Pedestrian and Bicycles		-\$74,783
Community Transit Services		-\$183,218
Total Estimated FY 2026/27 LTF Available for Apportionment		\$3,481,145

Area apportionments based on population
State of California Department of Finance E-1 Report May 2025

Jurisdiction	Estimated Population	Percent of Estimated Total*	Apportionment**
Nevada County	66,726	66.49%	\$2,314,635
Grass Valley	13,364	13.32%	\$463,579
Nevada City	3,336	3.32%	\$115,721
<u>Truckee</u>	16,928	16.87%	\$587,209
TOTAL	100,354	100.00%	\$3,481,145

* Figures shown are rounded to two decimal places.

** Figures shown are rounded to nearest dollar.

NOW, THEREFORE, BE IT RESOLVED, that the Nevada County Transportation Commission finds that the above figures represent area apportionments to be used for FY 2026/27. These apportionments will be used as the basis for allocations throughout FY 2026/27, unless these findings are revised in accordance with statutes and regulations contained in the Transportation Development Act.

PASSED AND ADOPTED by the Nevada County Transportation Commission on March 18, 2026, by the following vote:

Ayes:

Noes:

Absent:

Abstain:

Robb Tucker, Chair
Nevada County Transportation Commission

Attest: _____
Dale D. Sayles
Administrative Services Officer

**FY 26-27 COMMUNITY TRANSIT SERVICE (CTS)
REVISED BID TARGETS RESOLUTION 26-08**

Jurisdiction	Estimated Population	Population %	CTS Bid Targets
Nevada County	66,726	66.49%	\$ 152,312
Grass Valley	13,364	13.32%	0*
Nevada City	3,336	3.32%	0*
Truckee	<u>16,928</u>	<u>16.87%</u>	<u>\$ 30,906</u>
TOTAL	100,354	100.00%	\$ 183,218

Nevada County serves as transit operator for Grass Valley and Nevada City.

Population estimates from State Department of Finance E-1 Report, May 2025.

CTS Preliminary FY 26-27 Bid Targets from Auditor-Controller's estimate
January 30,2026

PUC § 99275 – Community Transit Services Definition

(Added by Stats. 1976, Ch. 1348.)

(a) Claims may be filed with the transportation planning agency by claimants for community transit services, including such services for those, such as the disabled, who cannot use conventional transit services.

(b) For purposes of this article, “community transit services” means transportation services which link intracommunity origins and destinations.

**NCTC PEDESTRIAN AND BIKE FUND
BALANCES**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
1	02/03/25			FY 25/26 Revised and FY 26/27 Preliminary Estimates 1/30/2026 Reso 26-0 & 26-08																	
2	Fiscal Year	Revenue Preliminary & Revised Findings	Increase to CASH Year to Date	NEVADA CITY				NEVADA COUNTY				GRASS VALLEY				TRUCKEE				Apportionment Balance	CASH BALANCE
3				Revenue	Allocated	Expended	Balance Available	Revenue	Allocated	Expended	Balance Available	Revenue	Allocated	Expended	Balance Available	Revenue	Allocated	Expended	Balance Available	Remaining	
4	Fund Balance		\$157,607.40	\$165.26				\$75,986.74				\$15,790.22				\$65,665.18				\$157,607.40	
15	2018/19	\$62,953.00	\$71,388.70	\$17,847.18			\$18,090.69	\$17,847.18	\$148,500		(\$15,268.83)	\$17,847.18	\$125,000		\$17,967.65	\$17,847.18			\$92,048.61	\$112,838.11	\$386,338.12
16	2019/20	\$67,247.00	\$69,782.49	\$17,445.62			\$35,536.31	\$17,445.62		\$148,500	\$2,176.79	\$17,445.62		\$125,000	\$35,413.27	\$17,445.62			\$109,494.23	\$182,620.60	\$182,620.61
17	2020/21	\$83,120.00	\$83,384.08	\$20,846.02	\$34,000	\$34,000	\$22,382.33	\$20,846.02			\$23,022.81	\$20,846.02			\$56,259.29	\$20,846.02			\$130,340.25	\$232,004.68	\$232,004.69
18	2021/22	\$74,279.00	\$86,088.75	\$21,522.19			\$43,904.52	\$21,522.19			\$44,545.00	\$21,522.19			\$77,781.48	\$21,522.19			\$151,862.44	\$318,093.44	\$318,093.44
19	2022/23	\$78,348.00	\$104,121.02	\$26,030.26	\$61,500	\$61,500	\$8,434.77	\$26,030.26			\$70,575.25	\$26,030.26			\$103,811.73	\$26,030.26			\$177,892.69	\$360,714.45	\$360,714.46
20	2023/24	\$65,975.00	\$91,280.14	\$22,820.04			\$31,254.81	\$22,820.04	\$45,000	\$45,000	\$48,395.29	\$22,820.04			\$126,631.77	\$22,820.04			\$200,712.73	\$406,994.59	\$406,994.60
21	2024/25	\$74,888.00	\$90,417.84	\$22,604.46			\$53,859.27	\$22,604.46			\$70,999.75	\$22,604.46			\$149,236.23	\$22,604.46			\$223,317.19	\$497,412.43	\$497,412.44
22	2025/26	\$77,675.00	\$40,563.39	\$19,418.75			\$73,278.02	\$19,418.75			\$90,418.50	\$19,418.75			\$168,654.98	\$19,418.75			\$242,735.94	\$575,087.43	\$537,975.83
23	2026/27	\$74,783.00		\$18,695.75			\$91,973.77	\$18,695.75			\$109,114.25	\$18,695.75			\$187,350.73	\$18,695.75			\$261,431.69	\$649,870.43	\$537,975.83
24	TOTALS				\$229,752	\$229,752			\$288,433	\$288,433			\$150,000	\$150,000			\$125,794	\$125,794		\$0.00	Matches QB
25	<p align="center">Revenues for NevCo, NCity, GV, and Truckee columns D, H, L, P are based on Estimated Revenue Column B from the most current Findings of Apportionment (Preliminary, Revised, or Revised for E-1) = 25% each. The total received for the year in Column C may be more or less than the apportionment.</p>																				

STATE CONTROLLER'S 2026/27 STATE TRANSIT ASSISTANCE ALLOCATION PRELIMINARY ESTIMATE 01-31-2026				
	PUC 99313 Funds RTC 7102(a)(3), 6051.8 (a), and 6201.8(a)	PUC 99313 Funds RTC 6051.8(b), and 6201.8(b)	PUC 99314	Total Fiscal Year 2026/27 Preliminary Estimate
NCTC	\$503,886.00	\$408,284.00		\$912,170.00
Grass Valley			0*	
Nevada City			0*	
Nevada County			\$23,256.00	\$23,256.00
Truckee			\$20,358.00	\$20,358.00
Total			\$43,614.00	\$955,784.00
State Transit Assistance Allocation Estimate prepared by the Office of the State Controller 01/31/2026.				



MALIA M. COHEN
CALIFORNIA STATE CONTROLLER

January 31, 2026

County Auditors Responsible for State Transit Assistance Funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Fiscal Year 2026-27 State Transit Assistance Allocation Preliminary Estimate

Enclosed is a summary schedule of State Transit Assistance (STA) funds estimated for Fiscal Year (FY) 2026-27 for each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) sections 99313 and 99314. Also enclosed is a schedule detailing the amount of the PUC section 99314 allocation for each TPA by operator.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. Pursuant to PUC section 99314.10, the PUC section 99314 allocations are based on the State Controller's Office (SCO) transmittal letter, Reissuance of the FY 2020-21 STA Allocation Estimate, dated August 1, 2023. Pursuant to PUC section 99314.3, each TPA is required to allocate funds to the STA-eligible operators in the area of its jurisdiction.

According to the FY 2026-27 proposed California Budget, the estimated amount of STA funds budgeted is \$717,877,000. SCO anticipates the first quarter's allocation will be paid by November 30, 2026. Please refer to the schedule for the amounts that relate to your agency.

Please contact Lucas Rasmussen by telephone at (916) 323-1374 or email at LRasmussen@sco.ca.gov with any questions, or for additional information.

Sincerely,

Melma Dizon Digitally signed by Melma Dizon
Date: 2026.01.30 13:10:29 -08'00'

MELMA DIZON
Manager, Local Apportionments Section

County Auditors Responsible for State Transit Assistance Funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System
January 31, 2026
Page 2

Enclosures: State Transit Assistance Allocation Summary, 2026-27 January Estimate
and State Transit Allocation PUC 99314 Allocation Detail, 2026-27 January Estimate

**STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE ALLOCATION SUMMARY
FISCAL YEAR 2026-27 - JANUARY ESTIMATE
JANUARY 31, 2026**

Regional Entity	PUC 99313 Allocation		PUC 99313 Allocation		PUC 99314	Total Allocation
	RTC 7102(a)(3), 6051.8(a), 6201.8(a)		RTC 6051.8(b), 6201.8(b)		Allocation	
	A	B	C	D = (A + B + C)		
Metropolitan Transportation Commission	\$ 38,444,922	\$ 31,150,762	\$ 192,335,693	\$ 261,931,377		
Sacramento Area Council of Governments	10,119,793	8,199,763	6,220,652	24,540,208		
San Diego Association of Governments	4,777,626	3,871,166	2,138,091	10,786,883		
San Diego Metropolitan Transit System	11,743,879	9,515,711	8,802,920	30,062,510		
Tahoe Regional Planning Agency	553,193	448,236	56,719	1,058,148		
Alpine County Transportation Commission	5,911	4,790	808	11,509		
Amador County Transportation Commission	198,649	160,960	12,859	372,468		
Butte County Association of Governments	1,042,001	844,302	102,328	1,988,631		
Calaveras County Local Transportation Commission	224,553	181,949	5,004	411,506		
Colusa County Local Transportation Commission	110,594	89,611	8,877	209,082		
Del Norte County Local Transportation Commission	133,280	107,993	12,887	254,160		
El Dorado County Local Transportation Commission	891,258	722,160	109,033	1,722,451		
Fresno County Council of Governments	5,207,135	4,219,184	1,678,398	11,104,717		
Glenn County Local Transportation Commission	147,464	119,486	7,503	274,453		
Humboldt County Association of Governments	671,907	544,426	206,458	1,422,791		
Imperial County Transportation Commission	936,428	758,759	156,466	1,851,653		
Inyo County Local Transportation Commission	94,396	76,487	0	170,883		
Kern Council of Governments	4,639,290	3,759,077	510,003	8,908,370		
Kings County Association of Governments	773,323	626,600	55,792	1,455,715		
Lake County/City Council of Governments	337,688	273,619	31,433	642,740		
Lassen County Local Transportation Commission	144,186	116,829	11,775	272,790		
Los Angeles County Metropolitan Transportation Authority	49,592,341	40,183,180	118,897,679	208,673,200		
Madera County Local Transportation Commission	816,424	661,524	47,987	1,525,935		
Mariposa County Local Transportation Commission	84,942	68,826	4,600	158,368		
Mendocino Council of Governments	451,029	365,455	60,345	876,829		
Merced County Association of Governments	1,471,581	1,192,377	125,016	2,788,974		
Modoc County Local Transportation Commission	42,635	34,545	6,783	83,963		
Mono County Local Transportation Commission	63,688	51,604	177,957	293,249		
Transportation Agency for Monterey County	2,203,409	1,785,356	1,237,377	5,226,142		
Nevada County Local Transportation Commission	503,886	408,284	43,614	955,784		
Orange County Transportation Authority	15,944,100	12,919,024	10,383,762	39,246,886		
Placer County Transportation Planning Agency	1,628,846	1,319,805	416,366	3,365,017		
Plumas County Local Transportation Commission	94,823	76,832	26,907	198,562		
Riverside County Transportation Commission	12,530,829	10,153,353	3,653,833	26,338,015		
Council of San Benito County Governments	335,519	271,861	9,539	616,919		
San Bernardino County Transportation Authority	11,083,671	8,980,765	4,237,465	24,301,901		
San Joaquin Council of Governments	4,046,274	3,278,574	1,626,158	8,951,006		
San Luis Obispo Area Council of Governments	1,402,576	1,136,465	176,757	2,715,798		
Santa Barbara County Association of Governments	2,245,089	1,819,128	1,028,698	5,092,915		
Santa Cruz County Transportation Commission	1,324,111	1,072,887	2,198,166	4,595,164		
Shasta Regional Transportation Agency	904,805	733,136	85,561	1,723,502		
Sierra County Local Transportation Commission	15,918	12,897	1,120	29,935		
Siskiyou County Local Transportation Commission	217,468	176,208	17,096	410,772		
Stanislaus Council of Governments	2,790,545	2,261,095	285,944	5,337,584		
Tehama County Transportation Commission	325,502	263,745	12,261	601,508		
Trinity County Transportation Commission	79,756	64,623	4,802	149,181		
Tulare County Association of Governments	2,446,319	1,982,179	460,514	4,889,012		
Tuolumne County Transportation Council	272,931	221,148	12,806	506,885		
Ventura County Transportation Commission	4,162,507	3,372,754	1,235,688	8,770,949		
Subtotals	\$ 198,279,000	\$ 160,659,500				
State Totals		\$ 358,938,500	\$ 358,938,500	\$ 717,877,000		

**STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE
PUC 99314 ALLOCATION DETAIL
FISCAL YEAR 2026-27 - JANUARY ESTIMATE
JANUARY 31, 2026**

Regional Entity and Operator(s)	Revenue Basis	PUC 99314 Allocation RTC 7102(a)(3), 6051.8(a), 6201.8(a) A	PUC 99314 Allocation RTC 6051.8(b), 6201.8(b) B	Total Allocation C = (A + B)
Modoc County Local Transportation Commission				
Modoc Transportation Agency	107,653	3,747	3,036	6,783
Mono County Local Transportation Commission				
Eastern Sierra Transit Authority	2,824,223	98,304	79,653	177,957
Transportation Agency for Monterey County				
Monterey-Salinas Transit District	19,637,486	683,532	553,845	1,237,377
Nevada County Local Transportation Commission				
County of Nevada	369,077	12,847	10,409	23,256
City of Truckee	323,083	11,246	9,112	20,358
Regional Entity Totals	692,160	24,093	19,521	43,614
Orange County Transportation Authority				
City of Laguna Beach	1,910,271	66,492	53,876	120,368
Orange County Transportation Authority	110,748,483	3,854,878	3,123,492	6,978,370
Regional Entity Subtotals	112,658,754	3,921,370	3,177,368	7,098,738
Orange County Transportation Authority - Corresponding to SCRRA***	NA	1,814,660	1,470,364	3,285,024
Regional Entity Totals	112,658,754	5,736,030	4,647,732	10,383,762
Placer County Transportation Planning Agency				
City of Auburn	21,830	760	617	1,377
County of Placer	5,410,141	188,314	152,585	340,899
City of Roseville	1,175,827	40,928	33,162	74,090
Regional Entity Totals	6,607,798	230,002	186,364	416,366
Plumas County Local Transportation Commission				
County Service Area 12 - Specialized Service	80,198	2,791	2,262	5,053
County of Plumas	346,829	12,072	9,782	21,854
Regional Entity Totals	427,027	14,863	12,044	26,907
Riverside County Transportation Commission				
City of Banning	208,349	7,252	5,876	13,128
City of Beaumont	318,557	11,088	8,984	20,072
City of Corona	426,555	14,847	12,030	26,877
Palo Verde Valley Transit Agency	175,762	6,118	4,957	11,075
City of Riverside - Specialized Service	493,635	17,182	13,922	31,104
Riverside Transit Agency	18,329,390	638,000	516,952	1,154,952
Sunline Transit Agency	11,506,078	400,498	324,511	725,009
Regional Entity Subtotals	31,458,326	1,094,985	887,232	1,982,217
Riverside County Transportation Commission - Corresponding to SCRRA***	NA	923,407	748,209	1,671,616
Regional Entity Totals	31,458,326	2,018,392	1,635,441	3,653,833

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

LOU CECI – Nevada City City Council, Vice Chair
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
 DUANE STRAWSER – Member-At-Large
 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

File: 260.1

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: Approval of Low Carbon Transit Operations Program FY 2025/26 Funding Amounts

DATE: March 18, 2026

RECOMMENDATION: Approve the Low Carbon Transit Operations Program (LCTOP) funding amounts for FY 2025/26 and authorize the Executive Director to sign letters approving the use of funds available under Public Utilities Code (PUC) Sections 99313 and 99314 by Nevada County and the Town of Truckee.

BACKGROUND: The LCTOP grant program is one of several programs that are part of the Transit, Affordable Housing, and Sustainable Communities Program established by the California Legislature in 2014 by Senate Bill 862. The LCTOP was created to provide operating and capital assistance for transit agencies to reduce greenhouse gas emissions and improve mobility, with a priority on serving disadvantaged communities. Senate Bill 840 appropriates up to \$200 million annually from the auction proceeds from the California Air Resources Board’s Greenhouse Gas Reduction Fund for LCTOP. FY 2025/26 will feature two calls for projects, the first occurring in March (cycle A) and the second occurring in July/August (cycle B).

Eligible recipients and project sponsors for the LCTOP funding program are Regional Transportation Planning Agencies and transit operators. The State Controller’s office estimates of available funding for Fiscal Year 2025/2026 (see attachment) totaled \$176,818. The funding flows through two formulas; one based on countywide population (Public Utilities Commission (PUC) section 99313) and one based on transit operators fare revenue collection (see attachment). The following summarizes the proposed project and funding allocation for FY 2025/2026 cycle A:

Nevada County Connects		Town of Truckee
Project Name: Nevada County Connects Low-Income Fare Subsidy Program	Project Name: Nevada County Connects Free Fare Incentive	Project Name: Truckee E-Bike Share Program Operating Assistance
Total LCTOP Funding: \$58,290	Total LCTOP Funding: \$35,992	Total LCTOP Funding: \$82,536
Total Section 99313: \$53,988	Total Section 99313: \$35,992	Total Section 99313: \$78,770
Total Section 99314: \$4,302	Total Section 99314: \$0	Total Section 99314: \$3,766
Note: PUC Section 99313 and 99314 funds distributed based on section 99314 revenue basis contained in the State Controller’s Office LCTOP Estimate of Available funds, February 27, 2026.		

The FY 2025/2026 proposed projects are described below:

Nevada County Connects Low-Income Fare Subsidy Program

Nevada County Transit is proposing the continuation of the Nevada County Connects Low-Income Fare Subsidy Program. The funding will allow Nevada County Connects to continue providing a low-income fare subsidy program to eligible community members. The County's short term transit plan recommends implementing both a fare subsidy program and a fare discount to meet the transportation needs of residents and increase ridership. The Low-Income Fare subsidy program is designed to support and enhance mobility options for low-income persons, as defined by the California Department of Housing and Community Development, within the Nevada County Connects service area. The subsidy would be offered to persons who are between 138 – 200 percent of the federal poverty level, and are not currently eligible for transit benefits through another state or federal program.

The program will improve access to small urban/rural fixed route public transit by offering a mobility option that connects to employment and education centers, community events, and attracts people who usually drive their cars, thereby reducing VMT and greenhouse gas emissions. The project also offers increased mobility opportunities for the transit dependent population to travel more often and participate in community activities they might otherwise not be involved in.

Nevada County Connects Free Fare Incentive Program

Nevada County Transit is proposing the continuation of the Nevada County Connects Free Fare Incentive Program. The funding will allow Nevada County Connects to continue offering free fare days in conjunction with local community events. The County's short term transit plan recommends implementing both a fare subsidy program and a fare discount to meet the transportation needs of residents and increase ridership. The Free Fare Incentive program is designed to support and enhance mobility options for all community members including seniors and low-income persons, as defined by the California Department of Housing and Community Development, within the Nevada County Connects service area. The subsidy provides free fare incentives across all routes to encourage community members to engage in transit at no cost while attending or participating in community events.

The program will improve access to small urban/rural fixed route public transit by offering a mobility option that connects to employment and education centers, community events, and attracts people who usually drive their cars, thereby reducing VMT and greenhouse gas emissions. The project also offers increased mobility opportunities for the transit dependent population to travel more often and participate in community activities they might otherwise not be involved in.

Town of Truckee's E-Bike Share Program Operating Assistance

The Town of Truckee is requesting operating assistance funding for the continuation of the Truckee E-Bike Share Program following three years of a successful pilot program. The funding will support the continued operation and optimization of the Town's seasonal e-bike share system consisting of

approximately 55 bikes at 22 stations spanning Donner Lake to Glenshire. Since launch of the three-year pilot program in June 2023, the program has generated 3,218 trips in 2023, 4,885 trips in 2024, and over 4,600 trips in 2025, demonstrating increasing ridership and demand. The project will maintain reliable daily operations, including bike rebalancing, station maintenance, customer service, and data monitoring. Service is expected to operate May through early November (approximately 160–170 days annually) with daily service available seven days per week during the operating season. Operational improvements may include enhanced bike rebalancing, increased peak-period availability, and improved station coverage at high-demand locations such as Glenshire and Trout Creek Trailhead. Frequency and reliability improvements will support an average of 30–40 daily trips and strengthen first-mile/last-mile connections to transit and key destinations. The project will also support targeted marketing and outreach through tourism partners, local events, and digital campaigns to increase ridership among residents and visitors. Outreach efforts will emphasize sustainable transportation, recreation access, and integration with Truckee’s multimodal transportation network.

Low Carbon Transit Operations Program FY 2025/26 (Cycle A)

99313 Apportioned Same as 99314

Jurisdiction	PUC 99313	99314%	PUC 99314	Total
Nevada County	\$89,980	53%	\$4,302	\$94,282
Grass Valley				
Nevada City				
Truckee	\$78,770	47%	\$3,766	\$82,536
Total	\$168,750		\$8,068	\$176,818

LCTOP amounts were taken from the Low Carbon Transit Operations Program Fiscal Year 2025-26 Allocation prepared by the Office of the State Controller 02/27/2026.

Regional Transportation Planning Agencies (RTPAs) have discretion over the use of funds allocated under PUC Section 99313.



MALIA M. COHEN
CALIFORNIA STATE CONTROLLER

February 27, 2026

County Auditors
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Low Carbon Transit Operations Program

Pursuant to Health and Safety Code section 39719(b)(1)(B), the State Controller's Office shall allocate five percent of the annual proceeds from the Greenhouse Gas Reduction Fund to the Low Carbon Transit Operations Program. The allocation is made according to the requirements of the Low Carbon Transit Operations Program and pursuant to the distribution formula in sections 99312(b) or (c), 99313, and 99314 of the Public Utilities Code. Enclosed is a schedule that provides the amounts available for the Fiscal Year 2025-26 Low Carbon Transit Operations Program.

Please contact Lucas Rasmussen by telephone at (916) 323-1374 or email at LRasmussen@sco.ca.gov with any questions or for additional information. Thank you.

Sincerely,

Melma Dizon Digitally signed by Melma Dizon
Date: 2026.02.27 08:49:31 -08'00'

Melma Dizon
Manager, Local Apportionments Section

Enclosure:
Low Carbon Transit Operations Program Eligible Allocation Summary

**STATE CONTROLLER'S OFFICE
LOW CARBON TRANSIT OPERATIONS PROGRAM
FISCAL YEAR 2025-26 - ELIGIBLE ALLOCATION SUMMARY
FEBRUARY 27, 2026**

Regional Entity	PUC 99313 Allocation	PUC 99314 Allocation	Total Allocation
	A	B	C = (A + B)
Metropolitan Transportation Commission	\$ 12,875,087	\$ 35,581,787	\$ 48,456,874
Sacramento Area Council of Governments	3,389,088	1,150,810	4,539,898
San Diego Association of Governments	1,600,012	395,543	1,995,555
San Diego Metropolitan Transit System	3,932,989	1,628,526	5,561,515
Tahoe Regional Planning Agency	185,263	10,493	195,756
Alpine County Transportation Commission	1,979	149	2,128
Amador County Transportation Commission	66,527	2,379	68,906
Butte County Association of Governments	348,963	18,930	367,893
Calaveras County Local Transportation Commission	75,202	926	76,128
Colusa County Local Transportation Commission	37,038	1,642	38,680
Del Norte County Local Transportation Commission	44,635	2,384	47,019
El Dorado County Local Transportation Commission	298,480	20,171	318,651
Fresno County Council of Governments	1,743,854	310,501	2,054,355
Glenn County Local Transportation Commission	49,385	1,388	50,773
Humboldt County Association of Governments	225,020	38,194	263,214
Imperial County Transportation Commission	313,607	28,946	342,553
Inyo County Local Transportation Commission	31,613	0	31,613
Kern Council of Governments	1,553,684	94,349	1,648,033
Kings County Association of Governments	258,983	10,322	269,305
Lake County/City Council of Governments	113,091	5,815	118,906
Lassen County Local Transportation Commission	48,287	2,178	50,465
Los Angeles County Metropolitan Transportation Authority	16,608,322	21,995,875	38,604,197
Madera County Local Transportation Commission	273,418	8,877	282,295
Mariposa County Local Transportation Commission	28,447	851	29,298
Mendocino Council of Governments	151,048	11,164	162,212
Merced County Association of Governments	492,828	23,128	515,956
Modoc County Local Transportation Commission	14,278	1,255	15,533
Mono County Local Transportation Commission	21,329	32,922	54,251
Transportation Agency for Monterey County	737,915	228,913	966,828
Nevada County Local Transportation Commission	168,750	8,068	176,818
Orange County Transportation Authority	5,339,630	1,920,979	7,260,609
Placer County Transportation Planning Agency	545,496	77,027	622,523
Plumas County Local Transportation Commission	31,756	4,978	36,734
Riverside County Transportation Commission	4,196,536	675,953	4,872,489
Council of San Benito County Governments	112,364	1,765	114,129
San Bernardino County Transportation Authority	3,711,888	783,924	4,495,812
San Joaquin Council of Governments	1,355,085	300,836	1,655,921
San Luis Obispo Area Council of Governments	469,718	32,700	502,418
Santa Barbara County Association of Governments	751,874	190,308	942,182
Santa Cruz County Transportation Commission	443,441	406,657	850,098
Shasta Regional Transportation Agency	303,016	15,829	318,845
Sierra County Local Transportation Commission	5,331	207	5,538
Siskiyou County Local Transportation Commission	72,829	3,163	75,992
Stanislaus Council of Governments	934,545	52,899	987,444
Tehama County Transportation Commission	109,010	2,268	111,278
Trinity County Transportation Commission	26,710	888	27,598
Tulare County Association of Governments	819,265	85,195	904,460
Tuolumne County Transportation Council	91,404	2,369	93,773
Ventura County Transportation Commission	1,394,011	228,600	1,622,611
State Totals	<u>\$ 66,403,031</u>	<u>\$ 66,403,031</u>	<u>\$ 132,806,062</u>

**STATE CONTROLLER'S OFFICE
LOW CARBON TRANSIT OPERATIONS PROGRAM
PUC 99314 ALLOCATION DETAIL
FISCAL YEAR 2025-26 - ELIGIBLE ALLOCATION
FEBRUARY 27, 2026**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Allocation</u>
Mariposa County Local Transportation Commission County of Mariposa	73,004	851
Mendocino Council of Governments Mendocino Transit Authority	957,692	11,164
Merced County Association of Governments Transit Joint Powers Authority of Merced County	1,025,125	11,950
Yosemite Area Regional Transportation System (YARTS)	958,913	11,178
Regional Entity Totals	1,984,038	23,128
Modoc County Local Transportation Commission Modoc Transportation Agency	107,653	1,255
Mono County Local Transportation Commission Eastern Sierra Transit Authority	2,824,223	32,922
Transportation Agency for Monterey County Monterey-Salinas Transit District	19,637,486	228,913
Nevada County Local Transportation Commission County of Nevada	369,077	4,302
City of Truckee	323,083	3,766
Regional Entity Totals	692,160	8,068
Orange County Transportation Authority City of Laguna Beach	1,910,271	22,268
Orange County Transportation Authority	110,748,483	1,290,987
Regional Entity Subtotals	112,658,754	1,313,255
Orange County Transportation Authority - Corresponding to SCRRA***	NA	607,724
Regional Entity Totals	112,658,754	1,920,979
Placer County Transportation Planning Agency City of Auburn	21,830	254
County of Placer	5,410,141	63,066
City of Roseville	1,175,827	13,707
Regional Entity Totals	6,607,798	77,027
Plumas County Local Transportation Commission County Service Area 12 - Specialized Service	346,829	4,043
County of Plumas	80,198	935
Regional Entity Totals	427,027	4,978

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

LOU CECI – Nevada City City Council, Vice Chair
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council
 JAY STRAUSS – Member-At-Large
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 ROBB TUCKER – Nevada County Board of Supervisors, Chair
 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

File: 340.0

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: Amendment 1 to the Professional Services Agreement with GHD Inc. to Prepare the Zion Street/Sacramento Street Corridor Pedestrian and Bicycle Mobility/School Access Study, Resolution 26-09

DATE: March 18, 2026

RECOMMENDATION: Adopt Resolution 26-09 approving Amendment 1 to the Professional Services Agreement with GHD Inc. to prepare the Zion Street/Sacramento Street Corridor Pedestrian and Bicycle Mobility/School Access Study.

BACKGROUND: NCTC entered into a Professional Services Agreement with GHD Inc. on February 11, 2025 to assist NCTC and the City of Nevada City in the identification of potential improvements to improve the walkability, bikeability, and safety in the Zion Street and Sacramento Street corridors. The Zion Street/Sacramento Street corridor is the primary access route from residential properties to three schools, commercial destinations, and recreational amenities within the City limits. The end goal of this effort is to provide the City of Nevada City with sufficient details on the preferred improvement designs, cost estimates and documentation of community engagement to pursue a future statewide Active Transportation Program competitive grant.

Since the initiation of the contract, GHD Inc. has assisted NCTC and Nevada City with community engagement at two public workshops, presentations to the City Council, development of community driven conceptual improvement alternatives, and drafting a preferred improvement concept based on community feedback. The next step in the approved scope of work would be to daylight the preferred improvement concept through a draft report for the community and City Council feedback. However, NCTC and Nevada City staff feel that the preferred concept should be discussed at a public workshop prior to releasing it in a draft report. In order to deliver a third public workshop, a contract amendment is necessary.

Amendment 1 to the professional services agreement will increase the compensation amount by \$29,084 for a total not to exceed amount of \$229,082.20. The additional services will enable GHD Inc. to create digital and print content for meeting notifications; develop illustrations of the preferred improvement concept and meeting collateral; synthesize public feedback and preferences shared during the workshop; and document the public workshop feedback for inclusion into the draft report.

Funding for this project is included in Work Element 2.4.3 in the FY 2025/26 Overall Work Program Amendment 3. NCTC staff recommends adoption of Resolution 26-09 amending the GHD Inc. professional services agreement.

**RESOLUTION 26-09
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION**

**APPROVAL OF AMENDMENT 1
TO THE NEVADA COUNTY TRANSPORTATION COMMISSION (NCTC)
PROFESSIONAL SERVICES AGREEMENT WITH GHD, INC TO PREPARE THE ZION ST/
SACRAMENTO ST PEDESTRIAN AND BICYCLE MOBILITY/SCHOOL ACCESS STUDY**

WHEREAS, on February 11, 2025 NCTC and GHD Inc. entered into a Professional Services Agreement to prepare the Zion St/Sacramento St Pedestrian and Bicycle Mobility/School Access Study; and

WHEREAS, NCTC and GHD Inc. wish to amend the Agreement to amend the scope of services and amend the compensation to conduct a third public workshop for the Zion St/Sacramento St Pedestrian and Bicycle Mobility/School Access Study; and

WHEREAS, NCTC staff recommends executing Amendment 1 to identify the additional work to be completed and increase the compensation by \$29,084 for a total sum not to exceed \$229,082.20.

NOW, THEREFORE, BE IT RESOLVED, that NCTC authorizes the Chair to execute Amendment 1 to the Agreement between NCTC and GHD Inc. to conduct a third public workshop for the Zion St/Sacramento St Pedestrian and Bicycle Mobility/School Access Study;

PASSED AND ADOPTED by the Nevada County Transportation Commission on March 18, 2026 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

Robb Tucker, Chair
Nevada County Transportation Commission

Attest: _____
Dale D. Sayles
Administrative Services Officer

**FIRST AMENDMENT
TO THE PROFESSIONAL SERVICES AGREEMENT
BETWEEN THE NEVADA COUNTY TRANSPORTATION COMMISSION
AND GHD INC.
TO PREPARE THE ZION STREET/SACRAMENTO STREET CORRIDOR
PEDESTRIAN AND BICYCLE MOBILITY/SCHOOL ACCESS STUDY**

This First Amendment to the February 11, 2025, Agreement for professional services (“Agreement”) by and between the Nevada County Transportation Commission (“NCTC”) and GHD Inc. (“Consultant”), is entered into effective March 18, 2026.

WHEREAS, NCTC and Consultant desire to amend the Agreement scope of work and compensation to facilitate and conduct an additional community workshop to support the Zion Street/Sacramento Street Corridor Pedestrian and Bicycle Mobility/School Access Study.

NOW, THEREFORE, in consideration of the promises and covenants herein NCTC and Consultant agree to amend the Agreement as follows:

1. Consultant agrees to provide the additional scope of services as set forth in Exhibit B-1 attached hereto and incorporated herein. Consultant shall provide additional scope of services in accordance with all terms and conditions of the Agreement.
2. The first paragraph of Section 10 of the Agreement is hereby amended to read as follows:

“**Compensation:** NCTC shall pay Consultant as compensation in full for all services performed by Consultant pursuant to this Agreement, a total sum not to exceed \$229,802.20. Consultant will not perform work, nor be required to perform work, outside those services specified in this Agreement which would result in billings in excess of \$229,802.20 without the prior written agreement of both parties.”
3. Except as expressly amended herein, all terms and conditions of the Agreement shall remain in full force and effect.

SIGNATURES ON NEXT PAGE

IN WITNESS WHEREOF, THE PARTIES HAVE ENTERED INTO THIS FIRST AMENDMENT TO THE AGREEMENT AS OF THE DATE HEREIN ABOVE APPEARING:

NEVADA COUNTY TRANSPORTATION COMMISSION:

Robb Tucker, Chair
Nevada County Transportation Commission

APPROVED AS TO FORM:

SLOAN SAKAI YEUNG & WONG LLP
Legal Counsel to NCTC

GHD Inc.:

EXHIBIT B-1

Additional Scope of Services

GHD will provide planning support, develop materials, illustrate the preferred concept, facilitation, and document input received for a third Community Workshop in Spring 2026.

Workshop Planning

GHD will coordinate with NCTC and the City of Nevada City to plan the event, including discussion of venue, time, and format. GHD anticipates the City will arrange a venue once the date and time of the event are confirmed by the project team. GHD will coordinate with the venue to confirm day-of-event logistics including chair and table setup/layout and audiovisual equipment including a screen, projector, and microphone.

Concept Illustrations

GHD will illustrate the preferred concept plans to make the concept legible to the general public. Plan-view and typical cross section views will be illustrated. The preferred concept linework will be exported and illustrated once approved by NCTC/the City. Draft concept illustrations will be shared with NCTC and the City for review and comment, and then revised.

Workshop Materials

GHD will develop materials to support the workshop, including a flyer and postcard for noticing, presentation, boards displaying the preferred concept illustrations, handouts for attendees, a sign in sheet, and comment cards. Draft materials will be shared with NCTC and the City for review and comment, and then revised. GHD will coordinate printing of display boards and other materials and submit receipts for reimbursement at-cost.

Community Workshop #3

GHD will facilitate and staff an in-person community workshop to present the preferred design concept and solicit input on minor elements of the corridor design. We anticipate the workshop will include a brief presentation by the project team followed by small group discussions or table exercises to review the preferred concept, discuss locations of crossings and other features, and capture community input.

Workshop Documentation

Following the workshop, GHD will develop a written summary of the attendance, format, and input received for inclusion in the Corridor Study and to support a future ATP

application. Photos and digital copies of sign-in sheets, comment cards, and other input will be provided to NCTC for their records.

Budget

Description	Emily Shandy	Todd Tregenza	Holly Murphy Senior	Sarah Glick	Jonathan Linkus	Jerry Hsu	Total Hours	Labor Total	ODC - Printing	ODC - Mileage	ODC - AV	Total Disbursements	Estimated Project Total
	Project Manager	Principal in Charge	Transportation Planner	Transportation Planner	Concept Illustration	Concept Illustration							
	\$172	\$274	\$120	\$100	\$170	\$130							
Task1	40	20	28	44	16	40	188	\$28,034	\$600	\$350	\$100	\$1,050	\$29,084
Subtask 1.1 Concept Illustrations	8	4	0	0	16	40	68	\$10,389	\$0	\$0	\$0	\$0	\$10,389
Subtask 1.2 Workshop Material Development	12	4	8	24	0	0	48	\$6,518	\$600	\$0	\$0	\$600	\$7,118
Subtask 1.3 Community Workshop	16	12	12	8	0	0	48	\$8,279	\$0	\$350	\$100	\$450	\$8,729
Subtask 1.4 Workshop Documentation	4	0	8	12	0	0	24	\$2,848	\$0	\$0	\$0	\$0	\$2,848
Total Labor Hours	40	20	28	44	16	40							
Estimated Project Total	\$6,862	\$5,485	\$3,368	\$4,400	\$2,720	\$5,200	188	\$28,034	\$600	\$350	\$100	\$1,050	\$29,084

LOU CECI – Nevada City City Council, Vice Chair
SUSAN HOEK – Nevada County Board of Supervisors
TOM IVY – Grass Valley City Council
JAY STRAUSS – Member-At-Large
DUANE STRAWSER – Member-At-Large
ROBB TUCKER – Nevada County Board of Supervisors, Chair
JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

File: 1030.3.2.2

MEMORANDUM

TO: Nevada County Transportation Commission
FROM: Michael Woodman, Executive Director 
SUBJECT: Amendment 3 to the FY 2025/26 Overall Work Program, Resolution 26-10
DATE: March 18, 2026

RECOMMENDATION: Adopt Resolution 26-10 approving Amendment 3 to the FY 2025/26 Overall Work Program (OWP).

BACKGROUND: Amendment 3 is a “mid-year” adjustment to bring budget amounts in line with activity expected to occur through June 30, 2026.

Resolution 26-10 approves the changes to the FY 2025/26 OWP work elements and budgets described below:

To provide funding for the amendment to the consultant contract in Work Element 2.4.3, Zion St. Mobility/School Access Study, \$29,084 of STIP Planning Funds (PPM) were moved from the Transportation Engineering item in Work Element 2.1, Transportation Planning, to Work Element 2.4.3.

There are no changes to Table 1, Budget Summary. Table 2, Direct Costs Budget, shows the transfer of funds from Work Element 2.1 to Work Element 2.4.3. There is no change to Table 3, Indirect Costs Budget. Table 4, Revenues, shows the decrease in PPM funds in Work Element 2.1 and the corresponding increase in PPM funds in Work Element 2.4.3. Table 5, Expenditures, and Table 6, Budget Detail, also show a decrease in Work Element 2.1 and an increase in Work Element 2.4.3, due to the changes in Table 2.

attachments

**RESOLUTION 26-10
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION**

APPROVAL OF AMENDMENT 3 TO THE FY 2025/26 OVERALL WORK PROGRAM

WHEREAS, the Nevada County Transportation Commission (NCTC), through the adoption of Resolution 26-04 approved Amendment 2 to the FY 2025/26 Overall Work Program (OWP); and

WHEREAS, Section 99233.2 of the California Public Utilities Code provides for the transportation planning agency to utilize up to 3% of the annual revenues for the conduct of the transportation planning and programming process; and

WHEREAS, NCTC has determined it is necessary to amend the OWP budget to accurately reflect activities that have occurred and will occur through the end of the fiscal year; and

WHEREAS, the requirements of the Master Fund Transfer Agreement No. 74A1642 between Caltrans and NCTC are incorporated by reference as part of the FY 2025/26 OWP.

NOW, THEREFORE, BE IT RESOLVED, that the modifications recommended in the attached memorandum are adopted as Amendment 3 of the FY 2025/26 Overall Work Program.

BE IT FURTHER RESOLVED, that the budget of the FY 2025/26 Overall Work Program Amendment 3 is approved as follows:

\$1,184,563.25	Local Transportation Funds (LTF)
\$ 513,028.48	Rural Planning Assistance (RPA) Formula Funds
\$ 96,897.56	Rural Planning Assistance (RPA) Grant Funds
\$ 7,500.00	Regional Transportation Mitigation Fees (RTMF)
\$ 50,253.87	Rural Counties Task Force Dues (RCTF)
\$ 178,972.51	State Transportation Improvement Program (STIP) Planning Funds (PPM)
\$ 15,000.00	Airport Land Use Commission (ALUC)
\$ 120,080.34	Senate Bill 125 Planning & Administration (SB125)
\$ 170,000.00	Strategic Partnership Grant (FTA 5304)
\$ 97,406.95	<u>Regional Surface Transportation Program (RSTP)</u>
\$2,433,702.97	Total Budget FY 2025/26

BE IT FURTHER RESOLVED, that NCTC does hereby allocate 3% of the annual Local Transportation Fund revenues for FY 2025/26 for transportation planning and programming, \$824,588 of FY 2025/26 revenues for administration of Transportation Development Act funds, and \$216,204.25 of FY 25/26 and prior year Local Transportation Funds as carryover and contingency.

BE IT FURTHER RESOLVED, that the Executive Director of NCTC, or his designee, is hereby authorized to apply for grants, sign certifications and assurances, and execute agreements to facilitate receipt of revenues and expenditure of funds as set forth in the Overall Work Program in accordance with NCTC's Administrative Operating Procedures.

PASSED AND ADOPTED by the Nevada County Transportation Commission on March 18, 2026, by the following vote:

Ayes:

Noes:

Absent:

Abstain:

Robb Tucker, Chair
Nevada County Transportation Commission

Attest: _____
Dale D. Sayles
Administrative Services Officer

WORK ELEMENT 2 - REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.4.3 – Zion St. Mobility/School Access Study

Purpose: The Zion St. corridor in Nevada City is heavily used by vehicular, pedestrian, and bicycle traffic due to three schools in the vicinity. This project will analyze cost-effective improvements in the Zion Street Corridor related to improving safety and pedestrian and bicycle connectivity to school facilities. The need for improvements in this corridor are identified in the 2019 Nevada County Active Transportation Plan. This project is being funded with a FY 2024/25 RPA Grant.

Previous Work:

- Prepare and distribute a Request for Proposal to qualified consultants (NCTC) (RPA)
- Review proposals, select consultant, and execute a contract (NCTC) (RPA)
- Finalize the work program and refine the scope of work (NCTC/Consultant) (RPA)
- Project initiation public workshop. (NCTC/Consultant) (RPA)

Project Work Activities:

- Project meetings and coordination (NCTC/Consultant) (RPA)
- Public Outreach (NCTC/Consultant) (RPA)
- Project Advisory Committee activities (NCTC) (RPA)
- Project support and administration of grant (NCTC) (RPA)
- Prepare quarterly reports and invoices (NCTC) (RPA)
- Project initiation and data collection (NCTC/Consultant) (RPA)
- Develop potential improvement alternatives (NCTC/Consultant) (RPA)
- Prepare Draft Report (Consultant) (RPA)
- Presentations related to Draft Report (NCTC/Consultant) (RPA)
- Public workshops (NCTC/Consultant) (RPA)
- Prepare Final Report (Consultant) (RPA)

Products:

- Consultant Procurement Process (Sep 24)
- Consultant Contract (Jan 25)
- Administrative Draft Report (Apr 26)
- Draft Report (Apr 26)
- Final Report (May 26)

Budget 2.4.3

Revenues:		
	LTF Carryover	\$1,748.00
	FY 24/25 RPA Grant Carryover	\$50,169.69
	RPA Formula	\$33,469.72
	RPA Formula Carryover	\$46,528.48
	STIP PPM	\$58,484.33
Total		\$190,400.22
Expenditures:		
	Staff	\$29,400.33
	Consulting	\$160,999.89
Total		\$190,400.22

Table 1

Budget Summary FY2025/26 OWP Amendment 3

Revenues	Amendment 3	Amendment 2	Difference
	FY 2025/26	FY 2025/26	
LTF Administration	883,018.89	883,018.89	0.00
LTF Planning	103,818.63	103,818.63	0.00
LTF Contingency	197,725.73	197,725.73	0.00
Rural Planning Assistance (RPA) <i>Formula</i>	466,500.00	466,500.00	0.00
Rural Planning Assistance (RPA) <i>Formula</i> Carryover	46,528.48	46,528.48	0.00
Rural Planning Assistance (RPA) Grants	38,240.00	38,240.00	0.00
Rural Planning Assistance (RPA) Grants Carryover	58,657.56	58,657.56	0.00
Regional Transportation Mitigation Fees (RTMF)	7,500.00	7,500.00	0.00
Strategic Partnership Grant (FTA 5304)	170,000.00	170,000.00	0.00
RCTF Dues	50,253.87	50,253.87	0.00
STIP Planning Funds (PPM)	59,991.52	59,991.52	0.00
PPM Contingency	118,980.99	118,980.99	0.00
Regional Surface Transportation Program (RSTP)	97,406.95	97,406.95	0.00
ALUC Fees	15,000.00	15,000.00	0.00
Senate Bill 125 (SB125) Planning & Administration	109,902.31	109,902.31	0.00
Senate Bill 125 (SB125) Contingency	10,178.03	10,178.03	0.00
TOTAL	2,433,702.97	2,433,702.97	0.00

Expenditures	Amendment 3	Amendment 2	Difference
	FY 2025/26	FY 2025/26	
Salary	821,024.91	821,024.91	0.00
Benefits	272,784.78	272,784.78	0.00
Direct (Table 2)	822,614.52	822,614.52	0.00
Indirect (Table 3)	190,394.00	190,394.00	0.00
Contingency	326,884.75	326,884.75	0.00
TOTAL	2,433,702.97	2,433,702.97	0.00

	Estimated	Actual	Difference
Fund Balance	FY 2025/26	FY 2024/25	
	\$326,884.75	\$214,456.25	\$112,428.50

Table 2**Direct Costs Budget FY 2025/26 OWP Amendment 3**

Work Element		Amendment 3 25/26	Amendment 2 25/26	Difference	Source
1.1	Intergovernmental Advocacy	\$52,000.00	\$52,000.00	\$0.00	LTF
1.1	Human Resources Consulting	\$6,000.00	\$6,000.00	\$0.00	LTF
1.2	Fiscal Auditor	\$65,050.00	\$65,050.00	\$0.00	LTF
2.1	Traffic Counts	\$10,000.00	\$10,000.00	\$0.00	RPA, PPM
2.1	Transportation Engineering	\$43,282.23	\$72,366.23	(\$29,084.00)	RPA, PPM
2.1	Local Agencies Participation in Regional Planning	\$30,000.00	\$30,000.00	\$0.00	RPA, PPM
2.1.1	Regional Transportation Plan Update (consultant work completed in 24/25)	\$17,406.95	\$17,406.95	\$0.00	RSTP
2.3.4	Reenvisioning Transit in Western Nev Co.	\$170,000.00	\$170,000.00	\$0.00	FTA 5304
2.3.5	SB 125 Financial Plan	\$100,000.00	\$100,000.00	\$0.00	SB 125
2.4	Consultant Prepared ATP Applications	\$80,000.00	\$80,000.00	\$0.00	RSTP
2.4	Statewide Local Streets and Roads Needs Assessment	\$800.00	\$800.00	\$0.00	RPA
2.4.2	Airport Land Use Commission Planning & Reviews	\$15,000.00	\$15,000.00	\$0.00	ALUC, LTF
2.4.3	Zion St. Mobility/School Access study	\$160,999.89	\$131,915.89	\$29,084.00	PPM & RPA Grant
2.4.5	Rural Counties Task Force Chairman Travel Mileage Meals Lodging	\$25,347.58	\$25,347.58	\$0.00	RCTF Dues
2.4.5a	CalCog Academy for Regional Leadership Administration	\$33,487.87	\$33,487.87	\$0.00	RPA Grant
2.4.5b	Rural Counties Task Force Administrative Manual and Training	\$13,240.00	\$13,240.00	\$0.00	RPA Grant
TOTAL		\$822,614.52	\$822,614.52	\$0.00	

Table 3

Indirect Costs Budget FY 2025/26 OWP Amendment 3

ACCT	ITEM	Amendment 3	Amendment 2	Variance	Variance %
		FY 25/26	FY 25/26		
13.2	Nevada County Auditor/Controller	\$30,000	\$30,000	\$0	0.00%
13.1	Legal Counsel	\$15,000	\$15,000	\$0	0.00%
13.3	TNT/TMA Membership	\$4,685	\$4,685	\$0	0.00%
13.21	Website Update/Maintenance	\$17,170	\$17,170	\$0	0.00%
13.17	Nevada County ERC Membership	\$1,000	\$1,000	\$0	0.00%
	Insurance	\$24,000	\$24,000	\$0	0.00%
1.1	General Liability & Errors and Omissions	\$20,000	\$20,000	\$0	0.00%
1.3	Workers' Compensation	\$4,000	\$4,000	\$0	0.00%
	Office Expenses	\$32,590	\$32,590	\$0	0.00%
2.1	Phones	\$900	\$900	\$0	0.00%
2.2	Equipment Rental	\$500	\$500	\$0	0.00%
2.3	Records Storage	\$2,000	\$2,000	\$0	0.00%
2.4	Equipment Maintenance Agreements	\$1,000	\$1,000	\$0	0.00%
2.5	Publications/Legal Notices	\$2,500	\$2,500	\$0	0.00%
2.6	Janitorial Services	\$1,500	\$1,500	\$0	0.00%
2.7	Payroll Service	\$5,000	\$5,000	\$0	0.00%
2.8	Supplies	\$2,500	\$2,500	\$0	0.00%
2.9	Printing & Reproduction	\$250	\$250	\$0	0.00%
2.10	Subscriptions	\$320	\$320	\$0	0.00%
2.11	Computer Software & Network Maintenance	\$11,500	\$11,500	\$0	0.00%
2.12	Postage	\$300	\$300	\$0	0.00%
2.13	Telework Reimbursement	\$4,320	\$4,320	\$0	0.00%
3	Equipment	\$4,800	\$4,800	\$0	0.00%
	Copier/Printer	\$800	\$800	\$0	0.00%
	Office Furniture	\$500	\$500	\$0	0.00%
	Laptop /Computer	\$3,000	\$3,000	\$0	0.00%
	Miscellaneous	\$500	\$500	\$0	0.00%
5	Training and Conferences	\$2,000	\$2,000	\$0	0.00%
6	Office Lease	\$28,000	\$28,000	\$0	0.00%
7	Utilities	\$3,000	\$3,000	\$0	0.00%
8	Travel - Meals & Lodging	\$10,000	\$10,000	\$0	0.00%
9	Travel - Mileage/Fares/Parking	\$10,000	\$10,000	\$0	0.00%
10	Professional & Service Organizations	\$8,149	\$8,149	\$0	0.00%
	TOTAL	\$190,394	\$190,394	\$0	0.00%

Table 4

Revenues - FY 2025/26 OWP Amendment 3

Work Element		25/26 LTF	LTF Carryover	RPA Grants FY 25/26	RPA Grant Carryover FY 24/25	RPA Formula	RPA Formula Carryover	ALUC Fees	RTMF	STIP Planning PPM	RSTP	Strategic Partnership Grant (FTA 5304)	SB 125	RCTF Dues (Current year plus Carryover)	TOTAL
1.1	General Services	396,545.37							7,500.00						404,045.37
1.2	Fiscal Administration	469,743.00	16,730.52												486,473.52
2.1	Transportation Planning	11,860.21				144,133.35				1,507.19					157,500.75
2.1.1	Regional Transportation Plan Update	5,778.37									17,406.95				23,185.32
2.2	Transportation Improvement Program	14,442.28				82,970.62									97,412.90
2.3	Transit & Paratransit Programs	18,189.85				55,368.51									73,558.36
2.3.4	Reenvisioning Transit in Western Nev Co.					39,229.50						170,000.00			209,229.50
2.3.5	SB 125 Transit Planning and Administration												109,902.31		109,902.31
2.4	Coordination of Regional Planning	32,917.94				111,328.30					80,000.00				224,246.24
2.4.2	Airport Land Use Commission Planning & Reviews	18,881.98						15,000.00							33,881.98
2.4.3	Zion St. Mobility/School Access study		1,748.00		50,169.69	33,469.72	46,528.48			58,484.33					190,400.22
2.4.5	Rural Counties Task Force Chair Activities	0.00												50,253.87	50,253.87
2.4.5a	Calcog Academy for Regional Leadership Administration	0.00		25,000.00	8,487.87										33,487.87
2.4.5b	Rural Counties Task Force Admin Manual and Training	0.00		13,240.00	0.00		0.00								13,240.00
	Contingency	0.00	197,725.73							118,980.99			10,178.03		326,884.75
Totals (2)		968,359.00	216,204.25	38,240.00	58,657.56	466,500.00	46,528.48	15,000.00	7,500.00	178,972.51	97,406.95	170,000.00	120,080.34	50,253.87	2,433,702.97

Notes: Totals may not equal addition of amounts in columns due to rounding.

Table 5**Expenditures - FY 2025/26 OWP Amendment 3**

Work Elements		PY	Staff	Indirect	Transportation Engineering	Consulting	Local Agency	Other	Total
1.1	General Services	2.02	294,741.23	51,304.14		58,000.00 (1)			404,045.37
1.2	Fiscal Administration	2.37	358,943.94	62,479.58				65,050.00 (2)	486,473.52
2.1	Transportation Planning	0.32	62,358.31	11,860.21	43,282.23		40,000.00 (3)		157,500.75
2.1.1	Regional Transportation Plan Update	0.03	5,778.37			17,406.95			23,185.32
2.2	Transportation Improvement Program	0.40	82,970.62	14,442.28					97,412.90
2.3	Transit & Paratransit Programs	0.28	55,368.51	18,189.85					73,558.36
2.3.4	Reenvisioning Transit in Western Nev Co.	0.23	39,229.50			170,000.00			209,229.50
2.3.5	SB 125 Transit Planning and Administration	0.00	9,902.31			100,000.00			109,902.31
2.4	Coordination of Regional Planning	0.53	111,328.30	32,117.94		80,000.00 (4)		800.00 (4)	224,246.24
2.4.2	Airport Land Use Commission Planning & Reviews	0.10	18,881.98			15,000.00			33,881.98
2.4.3	Zion St. Mobility/School Access study	0.14	29,400.33			160,999.89			190,400.22
2.4.5	Rural Counties Task Force Chair Activities	0.00	24,906.29					25,347.58 (5)	50,253.87
2.4.5a	CalcoG Academy for Regional Leadership Admin.							33,487.87 (6)	33,487.87
2.4.5b	Rural Counties Task Force Admin Manual and Training		0.00			13,240.00			13,240.00
	Contingency							326,884.75	326,884.75
TOTAL		6.60	1,093,809.70	190,394.00	43,282.23	614,646.84	40,000.00	451,570.20	2,433,702.97

Totals may not equal addition of amounts in columns due to rounding.

Notes:

- (1) \$52,000 Intergovernmental Advocacy, \$6,000 Human Resources Consulting
- (2) \$65,050 Fiscal Audit Contract
- (3) \$10,000 Traffic Counts, Local Agency (WE 2.1): Nev. Co. \$7,500; Truckee \$7,500; Nevada City \$7,500; Grass Valley \$7,500.
- (4) \$80,000 ATP Application preparation, \$800 Statewide Local Streets and Roads
- (5) \$25,347.58 RCTF Travel Expense
- (6) \$25,000+\$8,487.87 RCTF CALCOG Leadership Academy

Indirect Costs are paid with local funds, no RPA or STIP planning funds are used.

ACCT	Table 6 Budget Detail FY 2025/26 OWP Amendment 3	ALLOCATION
1	Insurance	24,000.00
1.1	General Liability & Errors and Omissions	20,000.00
1.3	Workers' Compensation	4,000.00
2	Office Expenses	32,590.00
2.1	Phones	900.00
2.2	Equipment Rental	500.00
2.3	Records Storage	2,000.00
2.4	Equipment Maintenance Agreements	1,000.00
2.5	Publications/Legal Notices	2,500.00
2.6	Janitorial Services - carpets, blinds, interior painting, etc.	1,500.00
2.7	Payroll Service	5,000.00
2.8	Supplies	2,500.00
2.9	Printing & Reproduction	250.00
2.10	Subscriptions	320.00
2.11	Computer Software & Network Maintenance	11,500.00
2.12	Postage	300.00
2.13	Telework Reimbursement	4,320.00
3	Equipment	4,800.00
5	Training and Conferences	2,000.00
6	Office Lease	28,000.00
7	Utilities	3,000.00
8	Travel - Meals & Lodging	10,000.00
9	Travel - Mileage/ Fares/ Parking	10,000.00
10	Professional & Service Organizations	8,149.00
	Subtotal Items 1-10	122,539.00
11	Contingency	326,884.75
12	Salaries, Wages, & Benefits	1,093,809.70
12.1	Executive Director	246,433.68
12.11	Deputy Executive Director	217,454.76
12.2	Administrative Services Officer	157,461.36
12.3	Transportation Planner	151,587.10
12.4	Administrative Assistant	108,235.54
12.8	Temporary Employee	79,261.89
	New ASO & ASST	133,375.35
13	Other Services	890,469.52
8.1 & 9.1	Rural Counties Task Force Chairman Travel Mileage Meals Lodging (2.4.5)	25,347.58
13.1	Legal Counsel	15,000.00
13.2	Nevada County Auditor/Controller	30,000.00
13.3	TNT/TMA Membership	4,685.00
13.4	Fiscal Audits (WE 1.2)	65,050.00
13.7	Traffic Counts (WE 2.1)	10,000.00
13.8	Transportation Engineering (WE 2.1)	43,282.23
13.9	Calcog Academy for Regional Leadership Administration(2.4.5a)	33,487.87
13.11a	Local Agencies (WE 2.1)	30,000.00
13.16a	Rural Counties Task Force Membership (WE 2.4)	0.00
13.16b	Statewide Local Streets and Roads Needs Assessment (WE 2.4)	800.00
13.17	Nevada County ERC Membership	1,000.00
13.21	Website Update/Maintenance	17,170.00
13.23	Regional Transportation Plan Update (WE 2.1.1)	17,406.95
13.27	Consultant Prepared ATP Applications (WE 2.4)	80,000.00
13.30	Airport Land Use Commission Project Reviews (WE 2.4.2)	15,000.00
13.48	Human Resources Consulting (WE 1.1)	6,000.00
13.59	Intergovernmental Advocacy (WE 1.1)	52,000.00
13.61	Zion St .Mobility/School Access study (WE 2.4.3)	160,999.89
13.62	Reenvisioning Transit in Western Nev Co.(WE 2.3.4)	170,000.00
13.63	Rural Counties Task Force Administrative Manual and Training (2.4.5b)	13,240.00
13.64	SB 125 Financial Plan (we 2.3.5)	100,000.00
	TOTAL Budget Items 1-13	2,433,702.97
	Indirect Costs	
	Accounts 1 through 10	122,539.00
	Legal	15,000.00
	Nevada Co. Auditor/Controller	30,000.00
	TNT/TMA	4,685.00
	Nevada Co. ERC Membership	1,000.00
	Website Update/Maintenance	17,170.00
	Total Indirect Costs	190,394.00
	Calculated Indirect Rate Indirect Cost / Salaries & Benefits	17.41%

LOU CECI – Nevada City City Council, Vice Chair
 SUSAN HOEK – Nevada County Board of Supervisors
 TOM IVY – Grass Valley City Council, Vice Chair
 JAY STRAUSS – Member-At-Large
 DUANE STRAWSER – Member-At-Large
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 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

File: 1030.0

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: Draft FY 2026/27 Overall Work Program

DATE: March 18, 2026

RECOMMENDATION: Provide comments on Nevada County Transportation Commission's (NCTC) Draft FY 2026/27 Overall Work Program (OWP).

BACKGROUND: Annually each Regional Transportation Planning Agency (RTPA) develops an OWP for formal adoption by its governing board. The OWP outlines the scope of work and budget for various transportation planning activities. The OWP is a requirement of NCTC's Master Fund Transfer Agreement with the State of California and includes the following three components: Introduction, Work Elements (W.E.), and Budget. The purpose of this draft OWP for FY 2026/27 is:

1. To show how the Federal Planning Factors will be integrated into the OWP Work Elements.
2. To outline NCTC's continuing and new activities.
3. To present a summary of the expected revenues and expenditures for the fiscal year.

A final OWP will be presented for approval at the May 20, 2026 NCTC meeting.

FEDERAL PLANNING FACTORS FOR FY 2026/27

As shown in the chart on page I-6 in the Draft OWP, the Federal Planning Factors that are included in Fixing America's Surface Transportation Act (Section 134(h), FAST Act, 2015) have been integrated into NCTC's FY 2026/27 OWP:

1. Support the economic vitality of the region, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.

5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
10. Enhance travel and tourism.

OWP WORK ELEMENTS

NCTC's OWP integrates the Commission's organizational activities of Planning, Communication, and Coordination into two broad Work Elements: Communication and Coordination, and Regional Planning. Each Work Element is further subdivided into projects that accomplish specific tasks or objectives.

Status of projects in the prior FY 2025/26 OWP:

- Reenvisioning Transit in Western Nevada County: This planning study is carried over into the FY 2026/27 OWP. Completion of the Draft Report is anticipated by July of 2026 and the completion of the Final Report is anticipated in September of 2026. (WE 2.3.4)
- Senate Bill 125 Transit Planning and Administration: The activities related to administration of the Senate Bill 125 transit funding are carried forward into the FY 2026/27 OWP. (WE 2.3.5)
- Zion St. Mobility/School Access Study: This planning study will be concluded in FY 2025/26 and is not carried forward. The consultant will complete the analysis during FY 2025/26. Completion of the Draft Report is anticipated by April of 2026 and the completion of the Final Report is anticipated in May of 2026. (WE 2.4.3)
- Rural Counties Task Force Chair Activities: NCTC Deputy Director, Aaron Hoyt will complete his two-year term as Chair of the California Rural Counties Task Force (RCTF) in June of 2026 and this work element will not be carried forward. (WE 2.4.5)
- RCTF California Academy for Regional Leaders (CARL) Program: Administration of the Rural Assistance grant funding on behalf of the California RCTF will be completed in FY 2025/26 and this work element will not be carried forward. (WE 2.4.5a)
- RCTF Administrative Support Manual Update and Training: Administration of the Rural Assistance grant funding on behalf of the California RCTF will be completed in FY 2025/26 and this work element will not be carried forward. (WE 2.4.5b)

The following new planning activities have been included in the Draft FY 2026/27 OWP:

- Nevada County Active Transportation Plan Update: Preparation of the update to the previous Nevada County Active Transportation Plan (2019) is a new planning project included in the FY 2026/27 OWP. (WE 2.1.3)

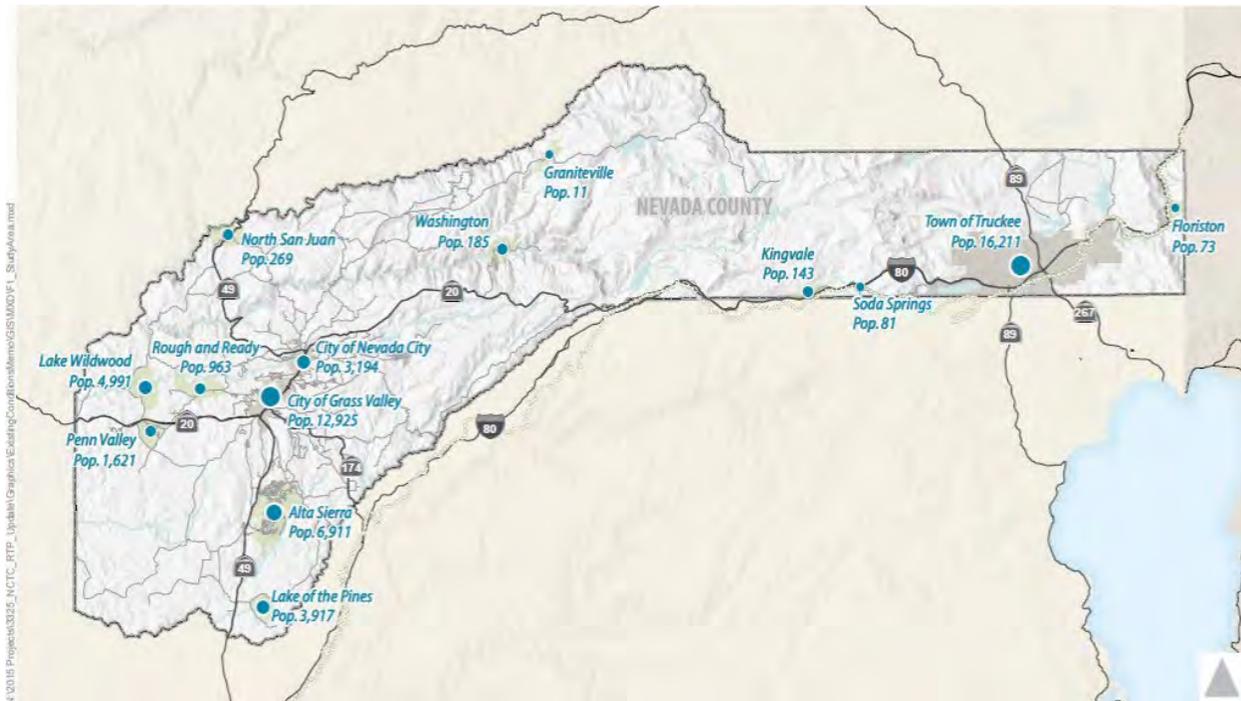
The following ongoing activities have been integrated into the Draft FY 2026/27 OWP:

1. State Transportation Improvement Program Projects:
 - A. SR 49 Grass Valley Evacuation Route Project: NCTC will continue to participate in the preparation of the Project Approval/Environmental Documentation, and Plans, Specifications, and Estimates and Right-of-Way for a future construction project.
2. Planning/Administration Projects:
 - A. Congestion Mitigation and Air Quality (CMAQ) Funding: Monitor project activities as shown on the multi-year project listing. (WE 2.1)
 - B. Air Quality Conformity Process: Monitor changes in EPA requirements. (WE 2.1)
 - C. Airport Land Use Commission Planning and Reviews: NCTC staff will continue to serve as staff for the Nevada County and Truckee Tahoe Airport Land Use Commissions and will conduct reviews of projects near the airports for consistency with the adopted Airport Land Use Compatibility Plans. (WE 2.4.2)

To assist Caltrans in the review of the NCTC FY 2026/27 OWP, staff has included a list of Rural Planning Assistance (RPA) eligible activities in each work element that uses RPA funds. As the name indicates, RPA funds are to be used for planning. RPA funds cannot be used for project development, project study reports, project implementation, or transit administration.

attachments

Nevada County Transportation Commission



DRAFT

2026/27 Overall Work Program

March 18, 2026

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NEVADA COUNTY TRANSPORTATION COMMISSION

CREATING A BETTER FUTURE BY BUILDING UPON SUCCESSES OF THE PAST



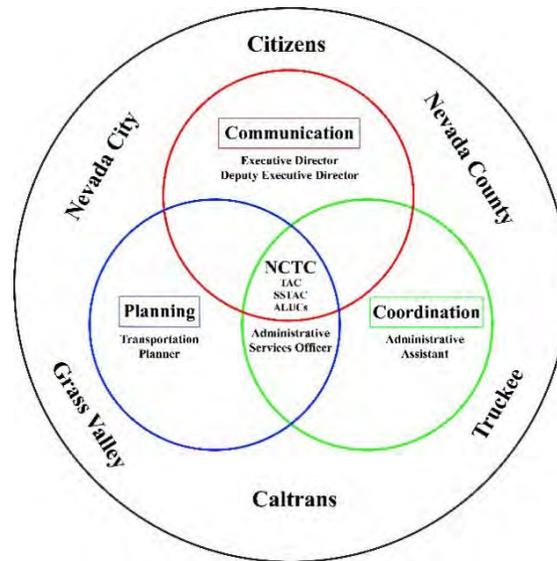
MISSION STATEMENT

The mission of the Nevada County Transportation Commission is to plan, communicate, and coordinate with the citizens and decision makers of Grass Valley, Nevada City, Nevada County, Town of Truckee, and with Caltrans to identify transportation needs, propose solutions, and assist in implementing projects to create a balanced regional transportation system, while protecting the rural qualities and historic character of Nevada County.

Activities to Achieve the Mission Include, But are not Limited to, the Following:

- ✓ *NCTC develops a Regional Transportation Plan (RTP) which includes the actions, funding recommendations, and policy direction necessary to meet the needs of each transportation system component in the region.*
- ✓ *NCTC interacts with the community through workshops, news media outlets, the NCTC website, and through social media platforms.*
- ✓ *NCTC develops and adopts a Regional Transportation Improvement Program (RTIP) that is consistent with the RTP.*
- ✓ *NCTC conducts a comprehensive planning process in the development of its annual Overall Work Program so that funds expended on planning projects will implement the goals of the RTP.*
- ✓ *NCTC reviews transportation plans and programs of member agencies and endorses them based on consistency with the RTP and RTIP. In keeping with this responsibility, NCTC strives to be creative in assisting the region in developing the revenues to construct improvement projects.*
- ✓ *NCTC communicates and participates in workshops with Caltrans on proposed projects to be developed in the County of Nevada to ensure that the policies and goals of the RTP are implemented.*
- ✓ *NCTC coordinates with regional transportation planning agencies on legislation and statewide policy issues to ensure the region receives appropriate attention and funding from the State of California and the Federal government.*
- ✓ *NCTC participates in interregional planning projects to ensure Nevada County projects support both regional and statewide transportation goals.*
- ✓ *NCTC administers Transportation Development Act funds to ensure all statutory requirements are met, including the identification of the region's transit needs.*
- ✓ *NCTC manages Regional Surface Transportation Program funds, Regional Transportation Mitigation Fee funds, Congestion Mitigation and Air Quality Improvement Program funds, Carbon Reduction Program, and Regional Improvement Program funds in accordance with Federal acts and statutes promulgated by the State of California, selecting and funding eligible transportation improvement projects based upon those that are most effective and beneficial to the region.*

Nevada County Transportation Commission Organization Flow Chart



Nevada County Transportation Commission (NCTC)

NCTC is a Regional Transportation Planning Agency (RTPA) created pursuant to Title 7.88 of the State of California Government Code, Section 67920. As the RTPA for Nevada County, NCTC coordinates transportation planning for Grass Valley, Nevada City, Nevada County, and the Town of Truckee. The NCTC board has seven members. Four members are appointed by the Board of Supervisors and three are appointed by the incorporated municipalities in the County. The Board of Supervisors appoints two of its members and two County at-large representatives. The municipalities appoint three city/town council members; one each from Nevada City, Grass Valley, and the Town of Truckee.

Technical Advisory Committee (TAC)

The TAC is made up of representatives of public transit operators, local public works and planning departments, public airport operators, the air pollution control district, and Caltrans. The Committee provides technical input on transportation issues and ensures there is coordination and cooperation in the transportation planning process.

Social Services Transportation Advisory Council (SSTAC)

The SSTAC is made up of potential transit users who are representatives of the general public; seniors and/or disabled; social service providers for seniors, disabled, and persons of limited means; local social service and consolidated transportation providers; and Truckee residents who represent the senior and Latino communities. The goal of the SSTAC is to maintain and improve transportation services to the residents of Nevada County, particularly the underserved and under-represented members of the community, such as the elderly and disabled. The SSTAC recommends action to the Commission relative to the unmet transit needs findings, and advises the Commission on transit issues, including coordination and consolidation of specialized transportation services.

Airport Land Use Commissions (ALUCs)

The Nevada County Transportation Commission has been designated as the Airport Land Use Commission for the Nevada County Airport and provides staff for the Truckee Tahoe ALUC. The purpose of Airport Land Use Commissions is to protect public health, safety, and welfare by ensuring the orderly expansion of airports and adoption of land use measures that minimize the public's exposure to excessive noise and safety hazards within the areas around the airports, to the extent that these areas are not already devoted to incompatible uses.

Nevada County Demographics

As of January 1, 2024, the population of Nevada County was estimated at 100,177. The largest municipality is Truckee with a population of 16,778, followed by Grass Valley at 13,400 and Nevada City at 3,347. The population of the unincorporated portion of the County was 66,652. The Race and Ethnicity data for Nevada County on Census.gov reported the racial makeup of the county as 83.7% White, followed by 10.2% Hispanic, 1.4% Asian, 1.0% Native American, 0.4% Black or African American, 0.1% Native Hawaiian and Pacific Islander, and 3.4% Some Other Race. The data at Census.gov indicates that 11% of the population was below the poverty level.

OVERALL WORK PROGRAM INTRODUCTION

NCTC annually adopts a budget through the preparation of an Overall Work Program (OWP). This work program includes specific “Work Elements” that describe the planning projects and associated activities that are to be conducted, and identifies the type of funds that will pay for the expenditures, such as Rural Planning Assistance (RPA), Local Transportation Funds (LTF), Regional Surface Transportation Program (RSTP), Planning, Programming, and Monitoring (PPM), or Federal Transit Administration (FTA). A Memorandum of Understanding (MOU) between NCTC, the Cities of Grass Valley and Nevada City, the Town of Truckee, and the County of Nevada provides the framework for NCTC’s coordination of regional transportation planning with local governments in Nevada County. The Commission staff prepares a draft OWP and in accordance with the MOU, solicits and integrates comments from each of the jurisdictions. The proposed work program is then submitted to the Commission for approval and forwarded to Caltrans. Caltrans, as the grantor of Rural Planning Assistance funds and Federal Transit Assistance funds, approves the OWP. The budget reflects the on-going regional transportation planning process in Nevada County. Major concerns of each of the jurisdictions and Caltrans are reflected in the elements and levels of funding. The OWP is updated each year to report on the progress of identified projects, propose new or continuing projects for the ensuing year, and to provide an estimate of the required funding of the OWP work elements.

Public Participation

Public involvement is a major component of the transportation planning and programming processes. NCTC makes a concerted effort to solicit public input from all Nevada County residents, including under-represented groups, in many aspects of transportation planning within Nevada County. Specific examples are listed below:

- NCTC maintains a website (www.nctc.ca.gov), a Facebook page, and a Twitter account to keep the public informed of transportation planning and programming efforts underway in Nevada County. Agendas are posted on the bulletin boards of local jurisdictions and emailed to mobile home parks, residential homeowners associations, senior centers, environmental advocates, associations representing the private sector, and individuals that have requested to be included on the distribution list. Citizens are encouraged to attend and speak at NCTC meetings on any matter included for discussion on the agenda at that meeting.
- Articles on the preparation of the Regional Transportation Plan (RTP) and Regional Transportation Improvement Program (RTIP), as well as the public comment periods, are posted on the NCTC website.
- Copies of the Draft RTP are made available for review at the main public libraries in western and eastern Nevada County, as well as on the NCTC website.
- Press releases are sent to the media establishments in western and eastern Nevada County announcing the Draft RTP is available for review and comment and noting some key findings.
- Public hearings are held and noticed in the main newspapers in western and eastern Nevada County prior to adoption of the RTP and RTIP.
- Each year public notifications are sent out to encourage participation in transportation planning processes, such as the annual unmet transit needs public hearing and numerous public workshops relating to the transportation projects and planning activities of NCTC.
- In accordance with AB52, NCTC conducts outreach and Tribal Consultation on any projects for which NCTC is lead agency and files a Notice of Preparation, Notice of Mitigated Negative Declaration or Notice of Negative Declaration. While there are currently no federally recognized tribes located within Nevada County, NCTC consults with the Native American Heritage Commission to identify Native American tribal organizations with historic or cultural interests regarding lands in Nevada County. These groups include but are not limited to the Nisenan of the Nevada City Rancheria and United Auburn Indian Community (UAIC).
- NCTC consults with USDA Forest Service Tahoe National Forest and Bureau of Land Management.

Regional Issues, Needs, and Goals

The main transportation issues in western Nevada County are related to providing adequate multimodal transportation infrastructure and services to meet the needs of the County, while maintaining and enhancing the rural character and environmental qualities of the area. In western Nevada County, interregional traffic adds to the existing challenge and need to maintain and improve the transportation system.

In eastern Nevada County, the issues also stem from the challenges to meet the needs related to the high volumes of traffic generated by travelers taking advantage of the world-class recreational opportunities available in the Truckee-North Tahoe area. In addition to discretionary recreation demand travel, high housing costs have increased daily commuter trips into and out of the Truckee/North Tahoe region. To address these issues requires a multimodal and multijurisdictional approach to transportation planning in the region.

Acquiring adequate and timely funding for transportation improvements is the central need within all of the Nevada County issues. Implementation of highway and regional roadway improvements will be key to providing efficient operations, while improving safety and air quality. The 2020 Census reported that approximately 28.5% of the county population was over 65 years of age, between 2010 and 2020 that population increased from 19.6% to 28.5%, and it is projected that by 2030 this population is expected to increase to over 40%. As the population of residents over the age of 65 increases, it will result in increased demand for public transit services in Nevada County. Additional local, state, and federal transit operating and capital revenues, will be necessary in order to meet the additional demand placed on the public transit systems.

Transportation issues facing Nevada County which have been identified as regionally significant include the following:

- Insufficient state, federal, and local transportation revenues
- Air quality/greenhouse gas emission reductions
- Coordination of land use, air quality, and transportation planning
- Providing and maintaining a transportation system that enhances safety, the efficient movement of all people, goods, services, and information, and environmental quality
- Efficient implementation of new technologies, including zero-emission bus fleets and charging technology
- High cost of housing and short-term rentals increasing commute trips and distances
- Improvements to the regional transportation system to ensure safe and efficient emergency evacuation

Recognition of these issues leads to the overall goal of the Regional Transportation Plan, which is to provide and maintain a transportation system that enhances safety, the efficient movement of all people, goods, and services, and environmental quality. In the Policy Element this overarching goal is divided into the following four goals:

- 1) Provide for the safe and efficient movement of all people, goods, services, and information;
- 2) Reduce adverse impacts on the natural, social, cultural, and historical environment and the quality of life;
- 3) Develop an economically feasible multimodal transportation system;
- 4) Create and maintain a comprehensive, multi-modal transportation system to serve the needs of the County.

The following list of projects and planning efforts indicates progress made toward implementing the goals of the Regional Transportation Plan:

- Support of ongoing operation of Nevada County Connects, Truckee Tahoe Area Regional Transit, and associated paratransit services
- SR 49-La Barr Meadows Road Signalization and Widening project, constructed 2013
- SR 20/49 Dorsey Drive Interchange project, constructed 2014
- SR 49 Bicycle and Pedestrian Improvement project, constructed 2014
- SR 49 Signal Pre-emption, programmed 2012 STIP, constructed 2015/16
- SR 89 “Mousehole” Grade Separation, programmed 2012 STIP, constructed 2015/16
- Northeast Grass Valley Sidewalk Improvements, constructed 2015/16
- Newtown Road Class II/III Bike Lanes, constructed 2016/17
- Nevada County Active Transportation Plan, 2018/19
- SR 49 Multimodal Corridor Plan, 2019/20
- SR 174/20 Intersection Analysis, 2019/20
- NCTC Travel Demand Model Update, 2019/20
- Town of Truckee Transit Center Relocation Feasibility Study, 2020/21
- Western Nevada County Transit Development Plan 2021/22
- SR 49 Comprehensive Multimodal Corridor Plan 2021/22
- SR 49-La Barr Meadows to McKnight Way, Environmental Impact Report 2021/22, Plans, Specifications, and Estimates 2023/24
- SR-49 Interstate 80 to McKnight Way Safety Needs Assessment 2021/22
- Ready Nevada County Extreme Climate Event Mobility and Adaptation Plan, 2021/22
- Legacy Trail – Brockway Multi-use Path, Construction 2021/22
- Legacy Trail Phase 4, Plans, Specifications, and Estimate, 2021/22
- Church Street Extension and Trout Creek Restoration, Plans Specifications, and Estimates 2021/22
- Truckee Railyard Mobility Hub, Right of Way Acquisition, Plans Specifications, and Estimate, 2022/23
- West River Streetscape Improvement Project, Plans, Specifications, and Estimate, 2022/23
- Town of Truckee Microtransit Feasibility Study 2022/23
- Coldstream/I-80 Off Ramp Roundabout, Construction 2022/23
- SR 20 Omega Curve Correction, Planning, Environmental, and Design completed. Construction completed target: December 2025.
- SR 49 Multi-modal Corridor Improvement Project was awarded \$13.8 million from the Active Transportation Program, 2022/23. Construction to begin FY 2027/28.
- SR 174/49/20 Roundabout and Active Transportation Safety Project was awarded \$5.4 million from the Active Transportation Program, 2022/23. Construction to begin FY 2026/27.
- SR 49 Corridor Improvement Project: 2023/24 - \$14.6 million awarded of Trade Corridor Enhancement Program (TCEP) funding for southbound improvements between McKnight Way Interchange and La Barr Meadows Road. Construction to begin FY 2025/26.
- SR 49 Grass Valley Wildfire Evacuation Route Project: 2023/24 - \$35 million awarded of Local Transportation Climate Adaptation Program (LTCAP) funding. Construction to begin FY 2027/28.

Federal Planning Factors:

As shown in the chart below, the Federal Planning Factors have been integrated into NCTC’s FY 2026/27 OWP:

1. Support the economic vitality of the region, especially by enabling global competitiveness, productivity, and efficiency.
2. Increase the safety of the transportation system for motorized and non-motorized users.
3. Increase the security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and for freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth, housing, and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation.
10. Enhance travel and tourism.

<u>Planning Factors</u>	WE 1.1	WE 1.2	WE 2.1	WE 2.1.3	WE 2.2	WE 2.3	WE 2.3.4	WE 2.3.5	WE 2.4	WE 2.4.2
Economic Vitality	X	X	X	X	X	X	X	X	X	
Safety	X		X	X	X	X	X		X	X
Security	X		X	X	X	X	X		X	
Accessibility	X		X	X	X	X	X		X	
Environment	X		X	X	X	X	X		X	
Connectivity	X		X	X	X	X	X		X	X
System Management & Operation	X	X	X	X	X	X	X	X	X	X
Preservation	X		X	X	X	X	X		X	X
Resiliency & Reliability	X	X	X	X	X	X	X	X	X	
Travel & Tourism	X		X	X	X	X	X		X	

WORK ELEMENT 1 – COMMUNICATION AND COORDINATION

Public involvement is a major component of NCTC's planning process. The activities and products from Project 1.1, General Services and Communication, are intended to provide the public with complete information and timely notices, thereby giving full public access to key decisions.

Work Element 1 incorporates the following activities that are an integral part of accomplishing NCTC's Mission:

- *NCTC interacts with the community through workshops, news media outlets, NCTC webpage, and social media platforms.*
- *NCTC conducts a comprehensive planning process in the development of its annual Overall Work Program so that funds expended on planning projects will implement the goals of the RTP.*

NCTC has the statutory responsibility to administer Transportation Development Act (TDA) funds, and to ensure that all expenditures of TDA funds are in conformity with the Regional Transportation Plan (RTP). NCTC also administers funds received from the Regional Surface Transportation Program (RSTP) and the Regional Transportation Mitigation Fee (RTMF) program. The work performed under Project 1.2, Fiscal Administration, has been incorporated into the NCTC Mission as follows:

- *NCTC administers Transportation Development Act funds to ensure all statutory requirements are met, including the identification of the region's transit needs.*
- *NCTC manages Regional Surface Transportation Program funds, Regional Transportation Mitigation Fee funds and Regional Improvement Program funds in accordance with Federal acts and statutes promulgated by the State of California, selecting and funding eligible transportation improvement projects based upon those that are most effective and beneficial to the region.*

Through communication, collaboration, and public outreach activities, Work Element 1 incorporates the ten Federal Planning Factors (see page I-6) into the NCTC planning program.

Information and data developed through these activities are included in the Regional Transportation Plan and in transit planning documents.

WORK ELEMENT 1 – COMMUNICATION AND COORDINATION (continued)

Project 1.1 – General Services and Communication

Purpose: Conduct communication and public outreach activities. Provide administrative and financial support for the operation of the Nevada County Transportation Commission and its advisory committees through the activities listed below.

Additional/Continuing Work:

- Public information and outreach activities (LTF)
- Preparation of agendas, minutes, notices, and correspondence (LTF)
- Track legislation pertinent to the transportation planning process (LTF)
- Technical Advisory Committee (TAC) activities (LTF)
- Provide staff services to SSTAC (LTF)
- Personnel administration (LTF)
- Maintain and update the NCTC website (LTF)
- Office lease (LTF)
- Purchase equipment (LTF)
- Maintain the Commission’s office and equipment (LTF)
- Press releases and social media platforms (LTF)
- Reports on legislative measures and monitor legislation that impacts transportation planning. (LTF)
- Update Conflict of Interest Code (LTF)
- Update DBE Program (LTF)
- Coordination with public safety agencies regarding the safety and security of the transportation system (LTF)
- Coordinate implementation of projects in the Regional Transportation Mitigation Fee (RTMF) Program. (LTF)
- Work with Nevada County, Grass Valley, and Nevada City to implement projects included in the multi-year Congestion Mitigation Air Quality (CMAQ) project listing. (LTF)
- Apply for FTA planning grants. (LTF)
- Annual Legislative Platform (LTF)

Products:

- Documentation of Commission and/or TAC meetings (Bimonthly)
- Executive Director’s Reports (Bimonthly)
- Personnel reviews (Annual)

Budget 1.1

Revenues:		
	LTF	\$432,440.29
	RTMF	\$7,500.00
Total		\$439,940.29
Expenditures:		
	Staff	\$328,710.04
	Indirect	\$53,230.25
	Consulting	\$58,000.00
Total		\$439,940.29

Totals may not equal addition of amounts in columns due to rounding.

Indirect costs are paid with local funds (see Budget Table 5).

WORK ELEMENT 1 – COMMUNICATION AND COORDINATION (continued)

Project 1.2 – Fiscal Administration

Purpose: Administer funds held by NCTC in accordance with the provisions of the TDA Guidelines and State and Federal requirements through the activities listed below.

Previous Work:

- Develop and oversee Overall Work Program and annual budgets
- Oversee fiscal and performance audits, as required
- Provide assistance to claimants in completing claims and resolving audit findings and/or recommendations
- Preparation of State Controller’s Annual Report
- Annual “Unmet Transit Needs” public hearing (SSTAC)
- Preparation of monthly financial reports
- Review and process claims for TDA funds
- Reports to Caltrans regarding FTA grants and RPA funds
- Update transportation/transit claim guidelines and forms
- Administer the Regional Surface Transportation Program
- Accounting/payroll
- Coordination of community transit services and funding with Consolidated Transportation Service Agencies
- Triennial Performance Audit for FYs 2021/22, 2022/23, and 2023/24

Additional/Continuing Work:

- Develop and oversee Overall Work Program and annual budgets (LTF)
- Oversee fiscal and performance audits, as required (LTF)
- Provide assistance to claimants in completing claims and resolving audit findings and/or recommendations (LTF)
- Preparation of State Controller’s Annual Report (LTF)
- Annual “Unmet Transit Needs” public hearing (LTF)
- Preparation of monthly financial reports (LTF)
- Review and process claims for TDA funds (LTF)
- Reports to Caltrans regarding FTA grants and RPA funds (LTF)
- Update transportation/transit claim guidelines and forms (LTF)
- Administer the Regional Transportation Mitigation Fee Program (RTMF)
- Administer the Regional Surface Transportation Program (LTF)
- Accounting/payroll (LTF)
- Coordination of community transit services and funding with Consolidated Transportation Service Agencies (LTF)
- Administer Federal Transit Administration revenues (5311, Cares Act, and CRRSAA) (LTF)
- Monitor ridership, expenditures, and revenue data for each system. (LTF)
- Check operational performance indicators for each system. (LTF)
- Coordination of the Social Services Transportation Advisory Council (SSTAC) (LTF)

Products:

- Closeout FY 2025/26 OWP (Sept 26)
- State Controller’s Annual Report (Dec 26)
- Manage FY 2026/27 Overall Work Program (July 26-June 27)

WORK ELEMENT 1 – COMMUNICATION AND COORDINATION (continued)

Project 1.2 – Fiscal Administration (continued)

Products (cont.):

- Draft FY 2027/28 Overall Work Program (Mar 27)
- Final FY 2027/28 Overall Work Program (May 27)
- Completed Fiscal and Compliance Audit (Mar 27)
- Accounting Reports/Payroll/Payment Authorizations/Tax Reports (Ongoing)
- Financial reports (Monthly)
- Findings of Apportionment (Feb 27)

Budget 1.2

Revenues:		
	LTF	\$585,537.39
Total		\$585,537.39
Expenditures:		
	Staff	\$446,476.43
	Indirect	\$72,300.96
	Fiscal Audits	\$66,760.00
Total		\$585,537.39

Totals may not equal addition of amounts in columns due to rounding
Indirect costs are paid with local funds (see Budget Table 5).

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING

NCTC has the responsibility to prepare and adopt a Regional Transportation Plan (RTP) directed to the achievement of a coordinated and balanced regional transportation system. The plan is to be action-oriented and pragmatic, considering both the short-and-long term future, and is to present clear, concise policy guidance to local and state officials. Projects 2.1 (Transportation Planning), 2.1.31 (Nevada County Active Transportation Plan Update), 2.2 (Transportation Improvement Programs), 2.3 (Transit and Paratransit Programs), and 2.4 (Coordination of Regional Planning), are tied to the NCTC Mission by the following activities:

- *NCTC develops a Regional Transportation Plan (RTP) which includes the actions, funding recommendations, and policy direction necessary to meet the needs of each transportation system component in the region.*
- *NCTC develops and adopts a Regional Transportation Improvement Program that is consistent with the RTP.*
- *NCTC reviews transportation plans and programs of member agencies and endorses them based on consistency with the RTP and RTIP. In keeping with this responsibility, the NCTC strives to be creative in assisting the region in developing the revenues to construct improvement projects.*
- *NCTC communicates and participates in workshops with Caltrans on proposed projects to be developed in the County of Nevada to ensure that the policies and goals of the RTP are implemented.*
- *NCTC coordinates with regional transportation planning agencies on legislation and statewide policy issues to ensure the region receives appropriate attention and funding from the State of California and the Federal government.*
- *NCTC participates in interregional planning projects to ensure Nevada County projects support both regional and statewide transportation goals.*

The following activities and products included in Work Element 2 are appropriate uses of Rural Planning Assistance Funds:

- ✓ Participate in Federal and State Clean Air Act transportation related air quality planning activities. (Projects 2.1 and 2.2)
- ✓ Develop and/or modify tools that allow for better assessment of transportation impacts on community livability and emergency preparedness (e.g. integration of GIS and census data into the regional traffic model and development of performance measurement tools and strategies). (Projects 2.1 and 2.4)
- ✓ Identify and document transportation facilities, projects, and services required to meet the regional and interregional mobility and access needs. (Projects 2.1, 2.1.3, 2.2, and 2.3)
- ✓ Define solutions and implementation issues in terms of the multimodal transportation system, land use and economic impacts, financial constraints, air quality and environmental concerns (including wetlands, endangered species, and cultural resources). (Projects 2.1, 2.1.3, and 2.2)
- ✓ Assess the operational and physical continuity of transportation system components within and between metropolitan and rural areas, and interconnections to and through regions. (Projects 2.1, 2.1.3, 2.3, and 2.4)

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

- ✓ Conduct transit needs public hearings and prepare transit development plans and transit marketing plans as appropriate. (Project 2.3)
- ✓ Investigate methods to reduce vehicle travel and methods to expand and enhance travel services. (Projects 2.1.3, 2.3, and 2.4)
- ✓ Incorporate transit and intermodal facilities, bicycle transportation facilities, and pedestrian walkways in projects where appropriate. (Projects 2.1, 2.1.3, 2.2 and 2.3)
- ✓ Participate with regional, local and state agencies, the general public, and the private sector in planning efforts to identify and implement policies, strategies, programs and actions that maximize and implement the regional transportation infrastructure. (Projects 2.1, 2.1.3, 2.2, 2.3, and 2.4)
- ✓ Conduct collaborative public participation efforts to further extend transportation planning to communities previously not engaged in discussion. (Project 2.1, 2.1.3, and 2.3)
- ✓ Create, strengthen, and use partnerships to facilitate and conduct regional planning activities between Caltrans, RTPAs, Metropolitan Planning Organizations (MPOs), transit districts, cities, counties, the private sector, and other stakeholders. (All WE 2 Projects)
- ✓ Use partners to identify and implement policies, strategies, programs and actions that enhance the movement of people, goods, services, and information. (Projects 2.1, 2.1.3, and 2.3)
- ✓ Ensure that projects developed at the regional level are compatible with statewide and interregional transportation needs. (Projects 2.2 and 2.4)
- ✓ Conduct planning and project activities (including corridor studies, and other transportation planning studies) to identify, develop, and monitor current and future STIP projects. (Projects 2.1 and 2.2)
- ✓ Implement ways to meet transportation needs by using existing transportation facilities more efficiently. Encourage owners and operators of transportation facilities/systems to work together to develop operational objectives and plans maximizing utilization of existing facilities. (Projects 2.1, 2.3 and 2.4)
- ✓ Document environmental and cultural resources and develop and improve coordination between agencies using Geographic Information Systems (GIS), Intelligent Transportation Management Systems (ITMS), and other computer-based tools. (Projects 2.1, 2.1.3, and 2.4)

Work Element 2, Regional Transportation Planning, incorporates the ten Federal Planning Factors into the NCTC planning program (see page I-6).

Monitoring safety and operational data of transportation facilities and services in Projects 2.1 and 2.3 will aid NCTC efforts to incorporate “safety” and “security” within the planning process. Through expanded Technical Advisory Committee meetings, transportation planning will be coordinated with emergency preparedness plans in the region. Systems management and operational data will be used to identify opportunities to increase transit ridership and develop operational improvements for regional transportation facilities. Management and operations data will also be key components in guiding capital investment plans for regional transportation system facilities and services. Planning activities will include coordination with nonemergency human service transportation providers. NCTC will also provide information to regional transit operators to ensure appropriate safety, security, and operational training opportunities are provided.

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.1 – Transportation Planning

Purpose: Regional planning and implementation, monitoring the regional transportation system, and implementation of the Regional Transportation Plan through the activities listed below.

- Update travel demand models and circulation plans.
- Coordinate the RTP with Caltrans planning documents.
- Coordinate the RTP with county, town, and city general plans.
- Complete planning studies on projects in the RTP to be programmed in the RTIP.
- Plan and coordinate local, regional, state, and federal funding for RTP projects (e.g., RTMF, STIP, RSTP, SHOPP, CMAQ, and federal grants).

Previous Work:

- NCTC staff participated in meetings and workshops related to current State funding opportunities and provided input on State guidelines development and eligibility requirements for future grant funding cycles.
- NCTC staff participated in an I-80 Focus Group meeting with Nevada County OES and Sheriff's Office Staff, Truckee CHP, Truckee Fire, Caltrans and various affected local agencies to discuss short-term coordination, evacuation and detouring issues, and long-term Planning Opportunities to be prepared for future disasters.
- NCTC staff continued collecting and analyzing freight data on SR 49 in relation to I-80 emergency detours and continued coordinating with Caltrans District 3 to discuss potential wildfire evacuation climate adaptation projects that could help to reduce evacuation times in the SR 49 corridor.
- NCTC Staff researched and participated in meetings regarding evacuation initiatives and current climate related impacts.
- NCTC staff continued to meet with Nevada County OES staff and consultant firm Ladris to discuss evacuation routes and emergency evacuation scenarios and simulations.
- NCTC and the Nevada County Office of Emergency Services continued to discuss coordination and partnership opportunities in relation to a mutual desire to conduct coordinated wildfire/evacuation research with the University of California Los Angeles Environmental Engineering Department utilizing western Nevada County as a test bed region for the testing and further development of the latest technical modeling platforms.
- NCTC staff also participated in meetings with Nevada County OES regarding other current evacuation planning initiatives underway.
- NCTC coordinated with Caltrans District 3 Safety Division to analyze and review accident data in the SR 20 corridor between Grass Valley and the Yuba County line.
- NCTC monitored the development and status of all Caltrans projects located within the boundaries of the SR 49 Corridor System Management Plan (CSMP) and monitored accident data for regional roadways within Nevada County.
- NCTC continued to identify opportunities to enhance its public engagement activities and outreach efforts by expanding its social media footprint and identified disadvantaged and vulnerable community groups, in an effort to better serve those communities.
- NCTC staff prepared and issued a Congestion Mitigation Air Quality Improvement Program (CMAQ) and Carbon Reduction Program (CRP) call for projects and reviewed the project applications and prepared preliminary rankings. Staff also coordinated with the Technical Advisory Committee to discuss draft funding recommendations.

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.1 – Transportation Planning (continued)

- NCTC staff met with partnering agencies to discuss options for funding all submitted applications for CMAQ and CRP projects.
- NCTC staff coordinated with Caltrans to explore opportunities to implement the SR 49 Corridor System Management Plan and monitor existing traffic conditions and safety data. NCTC staff continue to monitor the development and status of all Caltrans projects located within the boundaries of the SR 49 Corridor System Management Plan (CSMP) and work with the design team to minimize right-of-way impacts.
- NCTC staff coordinated with Caltrans and CTC on the \$35 million funding awarded for the SR 49 Grass Valley Evacuation Route Project to widen Highway 49 between Ponderosa Pines Way and Wolf Road.

Additional/Continuing Work:

- Monitor implementation of the Comprehensive Multimodal Corridor Plan (CMCP) recommendations. (NCTC) (RPA, & PPM)
- Solicit input from citizens and transportation stakeholders, including the Native American community, disadvantaged communities, and agencies regarding transportation issues. (NCTC) (RPA)
- Update capital improvement needs lists. (NCTC) (RPA) & PPM)
- Coordinate with the Town of Truckee’s update of the Trails Master Plan (NCTC)(RPA)
- Coordinate with the City of Nevada City on the preparation of the City’s Active Transportation, Trails, and Complete Streets Master Plan (NCTC)(RPA)
- Work with Northern Sierra Air Quality Management District (NSAQMD) to determine air quality impacts of regional transportation plans and improvement programs. (NCTC) (RPA)
- NCTC staff will continue to coordinate with Caltrans, the Northern Sierra Air Quality Management District and other agencies regarding planning related to the Federal 8-hour ozone standards and air quality conformity. (NCTC) (RPA)
- Develop information to evaluate goods movement impacts on the region’s transportation system and consider air quality issues related to goods movement. (NCTC) (RPA, & PPM).
- Update Highway Performance Monitoring System (HPMS) data. (NCTC) (RPA, & PPM)
- Incorporate local agency transportation CIPs and master plans into the RTP and RTIP as appropriate. (NCTC) (RPA, & PPM)
- Assist member agencies with review and update of transportation capital improvement programs (CIPs) and master plans. (NCTC) (RPA, & PPM)
- Update traffic model land use files. (NCTC) (RPA, & PPM)
- Participate in updates of Nevada County, Truckee, Grass Valley, Nevada City General Plans. (NCTC) (RPA, & PPM)
- Conduct and update planning studies as needed for regional projects identified by NCTC, TAC, and member agencies. (NCTC) (RPA, & PPM)
- Analyze alternative growth scenarios and report on related infrastructure needs and costs. (NCTC) (RPA, & PPM)
- Identify Right-of-Way needed for future transportation projects. (NCTC) (RPA, & PPM)
- Conduct technical studies necessary to support policies and projects included in the RTP. (NCTC) (RPA, & PPM)

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.1 – Transportation Planning (continued)

- Work with Nevada County’s GIS staff to ensure the following airport information is included in the GIS database: airport locations, airport boundaries, noise contours, airport influence area, and ground access routes to airports. (NCTC) (RPA)
- Coordinate with public safety agencies. (NCTC) (RPA)
- Local participation in regional planning and updating traffic counts (NCTC, Grass Valley, Nevada City, Town of Truckee, Nevada County) (RPA)
- Monitor existing traffic conditions and safety data. (NCTC) (RPA)
- Coordinate with Caltrans to develop and implement performance measures in the regional planning process. (NCTC) (RPA)
- Coordinate with Northern Sierra Air Quality Management District (NSAQMD) and California Air Resources Board (CARB) to assist in development of the Statewide Implementation Plan (SIP) for western Nevada County. (NCTC) (RPA)
- Review and compare the California State Transportation Agency Final Climate Action Plan for Transportation Infrastructure (CAPTI) to the RTP policies, regional needs, and projects to determine if the projects align with proposed investment strategies. (NCTC) (RPA)
- When developing regional transportation projects and updating planning documents, NCTC will consider and incorporate transit services, intermodal facilities, and pedestrian bicycle facilities whenever appropriate. (NCTC) (RPA)
- Planning activities related to CMAQ program including preparation and releasing of call for projects, review and ranking applications, project selection, and programming. (NCTC) (RPA)
- Coordinate review of safety and design concerns of state highway projects. (NCTC) (RPA & PPM)
- Identify and analyze issues relating to integration of regional transportation and community goals and objectives in land use, housing, economic development, social welfare and environmental preservation. (NCTC) (RPA)
- SB743 VMT Forecasting Tool and Web Hosting. (NCTC/Consultant) (PPM)
- Analyze climate related impacts to the transportation system and identify strategies to address resiliency. (NCTC) (RPA)
- Coordinate and monitor the implementation of the Caltrans District 3 SR 20 Corridor Plan. (RPA)

Products:

- Documentation of Air Quality Conformity Process (As Needed)
- Traffic count updates (Annual)
- Reports on new issues and projects to be included in the RTP (Annual)
- Progress reports on project planning activities (Bimonthly)

Budget 2.1

Revenues:		
	LTF	\$19,497.27
	LTF Carryover	\$95,923.14
	STIP Planning PPM	\$75,000.00
Total		\$190,420.41
Expenditures:		
	Staff	\$55,923.14
	Indirect	\$19,497.27
	Transportation Eng	\$75,000.00
	Local Agency	\$30,000.00
	Traffic Counts	\$10,000.00
Total		\$190,420.41

Totals may not equal addition of amounts in columns due to rounding
 Indirect costs are paid with local funds (see Budget Table 5).

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.1.3 – Nevada County Active Transportation Plan Update

Purpose: Preparation of the Nevada County Active Transportation Plan (ATP) Update, including jurisdiction specific updates supporting a connected regional active transportation network. This project, once completed, will assist the jurisdictions to secure funding and implement active transportation projects that improve bicycle and pedestrian safety, accessibility, connectivity, and mobility. This planning effort will be coordinated with the development of the City of Nevada City’s Active Transportation, Trails, and Complete Streets Master Plan and the development of the Town of Truckee’s Active Transportation Plan and incorporate the planning efforts.

Previous Work:

- Nevada County Active Transportation Plan, 2019
- Truckee Trails & Bikeways Master Plan, 2015

Additional Work Activities:

- Prepare and distribute a Request for Proposal to qualified consultants (NCTC) (RPA)
- Establish Project Selection Committee and Project Advisory Committee (NCTC) (RPA)
- Review and rank proposals, conduct oral interviews, and finalize consultant ranking (NCTC) (RPA)
- Select consultant and execute contract (NCTC) (RPA)
- Finalize the work program and refine scope of work (NCTC) (RPA)
- Project meetings and coordination (NCTC/Consultant) (RPA)
- Project Advisory Committee activities (NCTC/Consultant) (RPA)
- Project support and administration of grant (NCTC) (RPA)
- Project initiation and data collection (NCTC/Consultant) (RPA)
- Prepare quarterly reports and invoices (NCTC) (RPA)
- Consolidate relevant elements of existing plans, reports, and studies, as well as ongoing planning efforts into the Active Transportation Plan (NCTC/Consultant) (RPA)
- Identify, map, and evaluate existing active transportation facilities and primary gaps (Consultant) (RPA)
- Improve social equity through the identification of priority areas for disadvantaged, underserved, and underrepresented communities utilizing the regionally disadvantaged communities definition adopted in the 2045 Nevada County Regional Transportation Plan (Consultant) (RPA)
- Integrate existing public transportation systems and access to schools with active transportation projects (Consultant) (RPA)
- Public outreach activities (NCTC/Consultant) (RPA)
- Develop a recommended implementation plan and identify funding sources for the construction of projects (Consultant) (RPA)
- Preparation and presentation of the draft Active Transportation Plan (NCTC/Consultant) (RPA)
- Modify draft Active Transportation Plan and prepare final plan (Consultant) (RPA)

Products:

- Release RFP (July 26)
- Technical Memoranda (Dec. 26)
- Draft Report (May 27)
- Final Report (Sept. 27)

Budget 2.1.3

Revenues:		
	LTF	\$64,477.36
	RPA Formula	\$275,000.00
Total		\$339,477.36
Expenditures:		
	Staff	\$64,477.36
	Consulting	\$275,000.00
Total		\$339,477.36

Totals may not equal sum of amounts in column due to rounding.

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.2 – Transportation Improvement Programs

Purpose: To monitor implementation of the Regional Transportation Improvement Program (RTIP) and Interregional Transportation Improvement Program (ITIP) funding and provide policy analysis and recommendations regarding the RTIP and the State Transportation Improvement Program (STIP) through the activities listed below.

Previous Work:

- NCTC continued interagency coordination to identify and consider new RTIP projects and the need for future Project Initiation Documents.
- NCTC staff continued to monitor STIP projects and implementation of NCTC’s Regional Transportation Improvement Program (RTIP).
- NCTC staff continued coordination as a member of the project development team and attended regular meetings with Caltrans Project Management regarding the SR 49 Corridor Improvement Project (CIP) and Caltrans SHOPP project 4E170 and 3H510.
- NCTC staff continued coordination as a member of the project development team and attended regular meetings with Caltrans Project Management regarding the SR 49 Grass Valley Evacuation Route Project 4J110.
- NCTC staff continued coordination with Caltrans to identify incremental projects to accelerate safety improvements in the SR 49 corridor between Grass Valley and the Combie Road/Wolf Road intersection.
- Begin preparation of draft 2026 RTIP – October 2025 (NCTC) (RPA & LTF)
- Public hearing and adoption of 2026 RTIP – November 2025 (NCTC) (RPA & LTF)
- Submittal of 2026 RTIP to the CTC – December 2025 (NCTC) (RPA & LTF)
- NCTC will continue to participate with Caltrans District 3 in the preparation of the Design and Right-of-Way phases for the proposed improvements on SR 49 from La Barr Meadows Road to McKnight Way. (NCTC) (RPA & LTF)

Additional/Continuing Work:

- Participation in the State Transportation Improvement Program (STIP) Guidelines workshop. (NCTC) (RPA & LTF)
- NCTC staff will continue to work closely with Caltrans District 3 and Headquarters staff on Climate Adaptation projects that can be incorporated into the transportation infrastructure network within Nevada County. (NCTC) (RPA & LTF)
- Monitor STIP implementation. (NCTC) (RPA & LTF)
- Encourage interagency coordination necessary to identify and develop new RTIP and ITIP projects. (NCTC) (RPA & LTF)
- Communicate and coordinate with Caltrans to identify and implement incremental projects to accelerate the safety improvements to the SR 49 corridor between Grass Valley and the Combie/Wolf Road intersection. (NCTC) (RPA & LTF)
- Coordinate with Caltrans regarding Interregional Transportation Improvement Program (ITIP) participation in STIP funded projects in Nevada County. (NCTC) (RPA & LTF)
- Review and comment on ITIP funding criteria proposed in the Caltrans Strategic Investment Strategy (CSIS). (NCTC) (RPA & LTF)
- Review consistency of future RTIP projects with the Climate Action Plan for Transportation Infrastructure 2.0 and California Transportation Plan 2050 (NCTC) (RPA & LTF)
- SR 49 Grass Valley Evacuation Route Project: NCTC will continue to participate in the preparation of the Project Approval/Environmental Documentation and Plans, Specifications, and Estimates and Right-of-Way for a future construction project.

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.2 – Transportation Improvement Programs (continued)

Products:

- Status reports on Nevada County’s STIP projects (Bimonthly)
- Reports regarding implementation of the Nevada County RTIP (Ongoing)
- Reports on implementation of Caltrans SR 49 Comprehensive Multimodal Corridor Plan (Ongoing)

Budget 2.2

Revenues:		
	LTF	\$13,596.35
	RPA Formula	\$83,960.85
Total		\$97,557.20
Expenditures:	Staff	\$83,960.85
	Indirect	\$13,596.35
Total		\$97,557.20

Totals may not equal addition of amounts in columns due to rounding

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.3 – Transit and Paratransit Programs

Purpose: Work with city, county, and town staff to improve efficiency, productivity, and cost effectiveness of existing transit and paratransit systems through the activities listed below.

Previous Work:

- NCTC staff continued to work with the Nevada County Transit Services Division to examine capital funding opportunities for planned improvements to the Nevada County Transit Operations Center and plans for Zero Emission Bus transition.
- NCTC staff also coordinated with Nevada County Transit Services to develop a proposed scope of work for a Comprehensive Operational Analysis to analyze the current fixed route/paratransit delivery model and examine alternative delivery options, such as demand response (i.e. micro-transit or dial-a-ride), micro-mobility options (i.e. electric bike and scooter share programs), and to determine the most cost-effective way to provide enhanced mobility.
- NCTC staff continued to work with the Town of Truckee to identify funding opportunities for long-term implementation of the Town’s microtransit pilot and construction of the new Transit Center at the Truckee Railyard.
- NCTC staff coordinated with the Placer County Transportation Planning Agency, Tahoe Regional Transportation Planning Agency, Washoe County Transportation Commission, Nevada County, Placer County, and Capitol Corridor Joint Powers Agency to explore opportunities to coordinate to help advance the mutual goal of expanding passenger rail service to Truckee/Reno and develop last mile transit connections.
- NCTC staff monitored transit and paratransit statistics and compliance with the requirements of the TDA and participated in the Mobility Action Partners (/MAPCO) group and Social Service Transportation Advisory Council (SSTAC).
- NCTC staff also assisted transit operators with administrative challenges related to Cares Act and CRRSAA funding.
- NCTC staff coordinated and participated in the monthly Truckee Convene, Champion & Catalyze (CCC) meetings established by the Board of Supervisors, to discuss the Truckee area transportation/transit issues and improvement plans.
- Coordinated with Town on public polling effort in consideration of 2024 Transportation -Transit Ballot Measure
- Conducted the FY 2025/26 annual Unmet Transit Needs process.
- Coordinated with Nevada County Transit Services Division and the Town of Truckee to submit SB 125 Allocation Request.
- Monitored the implementation of SB 125 funded projects.

Additional/Continuing Work Activities:

- Assist in implementation of Transit Development Plans and Nevada County Coordinated Public Transit-Human Services Transportation Plan. (NCTC) (RPA & LTF)
- Hold planning meetings with transit and paratransit providers. (NCTC) (RPA & LTF)
- Develop and present information regarding alternative forms of transportation that are practical for Nevada County. (NCTC) (RPA & LTF)
- Coordinate with human service transportation providers. (NCTC) (RPA & LTF)
- Distribute press releases and other educational information regarding alternative forms of transportation. (NCTC) (RPA & LTF)
- Participate on the Mobility Action Partners Coalition. (NCTC) (RPA & LTF)

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.3 – Transit and Paratransit Programs (continued)

- Assist transit operators with feasibility analysis of transit electrification mandate. (NCTC) (RPA & LTF)
- Conduct the FY 2026/27 annual Unmet Transit Needs process (NCTC) (LTF & RPA)
- Conduct planning to identify opportunities to enhance and integrate multimodal connectivity. (NCTC) (LTF & RPA)
- Identify opportunities and challenges associated with transition to a zero-emission transit fleet. (NCTC) (LTF & RPA)
- Planning and coordination with transit operators in the development of grant applications for the Transit Intercity Rail Capital Program (TIRCP) competitive program. (NCTC) (LTF & RPA)

Products:

- Reports to the Commission regarding staff participation in the transit and paratransit planning processes (Bimonthly)
- Quarterly ridership, expenditure, and revenue reports for each system
- Quarterly operational performance reports for each system
- Bi-monthly minutes of the Mobility Action Partners Coalition.

Budget 2.3

Revenues:		
	LTF	\$17,942.73
	RPA Formula	\$56,111.19
Total		\$74,083.61
Expenditures:		
	Staff	\$56,111.19
	Indirect	\$17,942.73
Total		\$74,083.61

Totals may not equal addition of amounts in columns due to rounding

Indirect costs are paid with local funds (see Budget Table 5).

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.3.4 – Reenvisioning Transit in Western Nevada County/Comprehensive Operational Analysis (COA)

Purpose: The Reenvisioning Transit in Western Nevada County / Comprehensive Operational Analysis (COA) will comprehensively review the existing transit services offered and identify areas and opportunities to transition to alternative operating models to provide greater system efficiency and ridership benefits. Similar to many other transit systems across the nation, Nevada County Connects (fixed route transit service) has not rebounded from the impacts of the COVID 19 Pandemic and it is imperative to identify the most cost effective and efficient services with the limited operational funding streams available to meet the needs of the residents and visitors of Western Nevada County. NCTC will manage this study in coordination with Nevada County Connects, the Cities of Nevada City and Grass Valley, key stakeholders, and residents to capture the vision that most successfully explores the relationships between effective transit and land-use, population growth and employment patterns, as well as social equity and areas of high transit need. The COA will generate recommendations based on extensive data analysis, public outreach, and industry best practices for deploying various public transportation modes and integrating with the Statewide Transit and Rail Plans, and the COA shall consider an entire spectrum of service options ranging from minor modifications to a full “reset” of the system. These options may include traditional fixed route service, dial-a-ride service, micro-transit service, micro-mobility options, and/or a combination to address the challenges of meeting the transit needs outside the fixed route/ADA service areas and outlying communities.

Previous Work:

- NCTC staff prepare and distribute a Request for Proposals to qualified consultants to prepare the COA. (NCTC) (FTA 5304/RPA)
- NCTC review proposals, select consultant, and execute contract to prepare the COA. (NCTC) (FTA 5304/RPA)

Additional/Continuing Work Activities:

- Project support and administration of grant. (NCTC/Consultant) (FTA 5304 & RPA)
- Project meetings and coordination. (NCTC/Consultant) (FTA 5304 & RPA)
- Project Advisory Committee (PAC) activities. (NCTC/Consultant) (FTA 5304 & RPA)
- Public outreach activities. (NCTC/Consultant) (FTA 5304 & RPA)
- Collect baseline information/data. (NCTC/Consultant) (FTA 5304 & RPA)
- System Analysis (Consultant) (FTA 5304 & RPA)
- Development of Financial Plan. (Consultant) (FTA 5304 & RPA)
- Development of Draft Report (Consultant) (FTA 5304 & RPA)
- Presentation of Draft Report (NCTC/Consultant) (FTA 5304 & RPA)
- Development of Final Report (Consultant) (FTA 5304 & RPA)
- Presentation of Final Report (NCTC/Consultant) (FTA 5304 & RPA)

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Products:

- Existing Conditions Working paper (March 26)
- Financial Plan (June 26)
- Draft Comprehensive Operational Analysis COA (July 26)
- Final Comprehensive Operational Analysis COA (Sept. 26)

Budget 2.3.4

Revenues:		
	RPA Formula	\$44,498.26
	Strategic Partnership Grant (FTA 5304)	\$170,000.00
Total		\$214,498.26
Expenditures:		
	Staff	\$44,498.26
	Consulting	\$170,000.00
Total		\$214,498.26

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.3.5 – SB 125 Transit Planning and Administration

Purpose: Monitor usage of SB 125 funding and implementation of SB 125 funded projects.

Work Activities:

- Administration of Senate Bill (SB) 125 funding
- Monitor implementation of SB 125 funded projects.
- Develop a SB 125 Long-term Financial Plan in coordination with Nevada County Transit Services Division and the Town of Truckee. (SB 125)

Products:

- Prepare monthly financial reports regarding SB 125 funds.
- Prepare amendments to the SB 125 Program of Projects as needed.

Budget 2.3.5

Revenues:		
	SB 125	\$110,374.75
Total		\$110,374.75
Expenditures:		
	Staff	\$10,374.75
	Consulting	\$100,000.00
Total		\$110,374.75

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.4 – Coordination of Regional Planning

Purpose: Enhance NCTC’s regional planning efforts through the following activities:

- Coordinate local land use planning with regional transportation planning.
- Analyze regional transportation impacts of proposed development projects, including VMT.
- Improve Transportation Systems Management (TSM) and Transportation Demand Management (TDM) efforts in the region.
- Provide for Commission participation in studies done by other agencies.
- Promote cooperation between regional planning agencies.
- Promote regional transportation services (e.g. connections to Capitol Corridor rail service).
- Participate and coordinate in regional evacuation planning efforts.

Previous Work:

- Review of local development projects and environmental documents.
- Traffic model analyses of development projects, and modifications to regional and local transportation facilities proposed by public agencies.
- Study to extend Capitol Corridor train service to Truckee/Tahoe area.
- Participate in the SR 49 Corridor Study with Placer County Transportation Planning Agency (PCTPA) and Caltrans.
- Participate with Caltrans and RTPAs to pursue rail projects that will improve goods movement and enhance passenger rail service.
- Work with the Northern Sierra Air Quality Management District (NSAQMD) to develop and implement transportation control measures consistent with the region’s air quality non-attainment plan and Regional Transportation Plan.
- In conjunction with PCTPA and Caltrans, actively pursue, develop, and implement funding for SR 49 corridor improvements.
- Coordinate with member agencies to reestablish and enhance Transportation Demand Management (TDM) programs in Nevada County.
- Assist with modeling and traffic analyses as requested by jurisdictions and approved by NCTC.
- Analyze transportation impacts of development proposals.
- Analyze proposed modifications to city and county land use plans.
- Review updates of the Circulation and Land Use Elements of General Plans for the Town of Truckee to ensure consistency with the adopted Airport Land Use Compatibility Plans (ALUCPs) for the Truckee Tahoe airport.
- Participate in inter-regional planning projects (e.g. North State Super Region (NSSR), I-80 Corridor Management Plan, and Trans-Sierra Transportation Coalition).
- Participated with PCTPA and Caltrans to develop update of Sacramento to Reno Passenger Rail Service Planning Study – Truckee/Tahoe/Reno.
- Conducted Zion St. Mobility/School Access Study in Nevada City.

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.4 – Coordination of Regional Planning (continued)

Additional/Continuing Work:

- Participate in Regional Transportation Planning Agency group meetings, California Rural Counties Task Force, and North State Super Region meetings. (NCTC) (LTF)
- Participate in Federal and State Clean Air Act transportation related air quality planning activities. (NCTC) (LTF)
- Participate in the Truckee/North Tahoe Transportation Management Association (TNT/TMA) and Resort Triangle Transportation Planning Coalition (RTTPC) meetings. (NCTC) (LTF)
- Review and comment on Caltrans Systems Plans and related documents. (NCTC) (LTF)
- Coordination with the Nevada County Economic Resource Council. (NCTC) (LTF)
- Monitor and review planning efforts in Grass Valley, Nevada City, Nevada County, Truckee. (LTF)
- Present information to local civic groups regarding regional transportation planning. (NCTC) (LTF)
- Participate in local ad hoc committees. (NCTC) (LTF)
- Maintain formal consultation with Native American Tribal Governments. (NCTC) (LTF)
- Maintain formal consultation with the U.S Forest Service & Bureau of Land Management. (NCTC) (LTF)
- Monitor implementation of the Nevada County Active Transportation Plan. (NCTC) (LTF)
- Participate in Critical Freight Corridors Working Group. (NCTC) (LTF)
- Participate in SR 49 Stakeholders Committee. (NCTC) (LTF)
- Distribute press releases. (NCTC) (LTF)
- California Local Streets and Roads Needs Assessment Oversight Committee Participation. (NCTC) (LTF)
- Coordinate with partner agencies to implement the federal performance-based approach in the scope of the transportation planning process. (NCTC) (LTF)
- Participate in the California Federal Programming Group (CFPG). (NCTC) (LTF)
- Participate in the Transportation Cooperative Committee. (NCTC) (LTF)
- Coordinate with local jurisdictions in the identification of pedestrian and bicycle projects that meet the requirements for Active Transportation Program grant funding and plan to resubmit grant applications. (NCTC) (LTF)
- Coordinate with partners to identify policies, strategies, programs, and actions that enhance the movement of people, goods, services and information on the regional, interregional, and state highway systems. (NCTC) (LTF)
- Participate in Federal Rescission working group. (NCTC) (LTF)
- Participate with North Tahoe SSTAC and Placer County SSTAC in coordination of joint unmet needs hearings. (NCTC) (LTF)
- Participate with CalSTA in development and implementation of the Climate Action Plan for Transportation Infrastructure 2.0 (CAPTI). (NCTC) (LTF)
- Coordinate with California State Association of Counties and Rural County Representatives of California regarding transportation policy. (NCTC) (LTF)
- Participate in quarterly meetings of the Trans-Sierra Transportation Coalition.
- Coordinate with Western Region Institute of Transportation Engineers on development of Induced Demand White Paper. (NCTC) (LTF)
- Participate and coordinate evacuation planning with the Nevada County Office of Emergency Services, Nevada County Sheriff's Department, CAL FIRE NEU, California Highway Patrol, and other local emergency responders. (NCTC) (LTF)
- Outreach activities and presentations regarding Induced Demand/Vehicle Miles Traveled in rural contexts. (NCTC) (LTF)
- Participate in and monitor the development of the California Transportation Commission Active Transportation Program Cycle 8 Guidelines Development (NCTC) (RPA)
- Coordinate with Caltrans District 3 and partner agencies on the implementation of the SR 49/SR 20 Feasibility Study in Grass Valley recommendations. (NCTC) (RPA)

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.4 – Coordination of Regional Planning (continued)

- Coordinate with Caltrans District 3 and partner agencies on the implementation of the SR 49/SR 20/Uren St Project Development Team to identify safety improvements. (NCTC) (RPA)

Products:

- Reports regarding participation in regional coordination activities (e.g., Critical Freight Corridors Working Group, ITSP Workshops, Sacramento to Reno Passenger Rail Service Planning Study – Truckee/Tahoe/Reno, and Critical Freight Corridors Working Group). (Bimonthly)
- Reports on coordination with the Nevada County Economic Resource Council. (Bimonthly)
- Reports on SR 49 Corridor improvements. (Bimonthly)
- Reports to the Commission regarding Rural Counties Task Force and North State Super Region meetings and activities. (Bimonthly)
- Reports regarding RTPA and RCTF meetings. (Bimonthly)
- Reports regarding TNT/TMA and RTTPC activities. (Bimonthly)

Budget 2.4

Revenues:		
	LTF	\$12,235.29
	LTF Carryover	\$112,919.04
	STIP PPM	\$12,913.15
Total		\$138,067.47
Expenditures:		
	Staff	\$115,470.74
	Indirect	\$21,796.74
	Statewide Local Streets and Roads	\$800.00
Total		\$138,067.47

Totals may not equal addition of amounts in columns due to rounding

Indirect costs are paid with local funds (see Budget Table 5).

WORK ELEMENT 2 – REGIONAL TRANSPORTATION PLANNING (continued)

Project 2.4.2 – Airport Land Use Commission Planning and Reviews

Purpose: Enhance NCTC’s regional planning efforts through the following activities:

- Coordinate local land use planning with airport land use compatibility plans.
- Promote cooperation between land use planning agencies and airport land use commissions.
- Conduct reviews of projects near Nevada County and Truckee Tahoe Airport for consistency with adopted ALUCPs.
- Provide staff support to Nevada County and Truckee Tahoe Airport Land Use Commissions.
- Participate in statewide ALUC meetings.

Previous Work:

- Review airport land use compatibility issues.
- Conduct reviews of projects near Nevada County and Truckee Tahoe Airport for consistency with adopted ALUCPs. (ALUC Fees, LTF)

Additional/Continuing Work:

- Review airport land use compatibility issues.
- Conduct reviews of projects near Nevada County and Truckee Tahoe Airport for consistency with adopted ALUCPs. (ALUC Fees, LTF)

Products:

- Reports on airport land use compatibility issues. (Ongoing)

Budget 2.4.2

Revenues:		
	LTF	\$19,129.54
	ALUC Fees	\$15,000.00
Total		\$34,129.54
Expenditures:		
	Staff	\$19,129.54
	ALUC Reviews	\$15,000.00
Total		\$34,129.54

Totals may not equal addition of amounts in columns due to rounding

WORK ELEMENT 3 – CALTRANS ACTIVITIES WITH NCTC FOR FY 2026/27

ACTIVITY	DESCRIPTION	PRODUCTS
System Planning	Completion of system planning products used by Caltrans and its transportation partners	Caltrans District 3 System Planning documents consistent with the Caltrans District 3 System Planning Five-Year Work Plan.
Advance Planning	Completion of pre-programming studies (e.g., Project Initiation Documents) so as to be ready to program resources for capital projects	Project Initiation Documents (PID), as indicated in the Two-Year PID Work Plan.
Regional Planning	Participate in and assist with various regional planning projects and studies	Participation in the following projects and studies: <ul style="list-style-type: none"> • SR 49 CSMP Update • Assisting with SR 49 TCEP, SCCP, RAISE, Rural Surface Transportation Program Grant Applications • Oversight of Planning Studies/ Conceptual Projects pertaining to the State Highway System
Local Development Review Program	Review of local development proposals potentially impacting the State Highway System	Assistance to lead agencies to ensure the identification and mitigation of local development impacts to the State Highway System that is consistent with the State’s smart mobility goals.

Glossary of Terms and Acronyms

Active Transportation Plan: Identifies a network of pedestrian and bicycle facilities and projects to support pedestrian and bicycle safety for people of all ages and abilities. Specifically, the Active Transportation Plan aims to:

- Identify barriers and innovative solutions to encourage walking and bicycling as viable travel modes
- Effectively build on recently completed and current active transportation planning efforts
- Develop walking/bicycling networks supportive of existing and future land uses and projects
- Develop a clearly defined implementation strategy with specific, creative, yet practical and financially feasible projects matched to specific funding opportunities

Active Transportation Program (ATP): Created in 2013 by the passage of SB 99 and AB 101, the Active Transportation Program consolidates existing federal and state transportation programs into a single program with a focus to make California a national leader in active transportation. The purpose of the Active Transportation Program is to encourage increased use of active modes of transportation by achieving the following goals:

- Increase the proportion of trips accomplished by biking and walking,
- Increase safety and mobility for non-motorized users,
- Advance the active transportation efforts of regional agencies to achieve Greenhouse Gas (GHG) reduction goals, pursuant to SB 375 (of 2008) and SB 341 (of 2009),
- Enhance public health and ensure that disadvantaged communities fully share in the benefits of the program, and
- Provide a broad spectrum of projects to benefit many types of active transportation users.

Airport Land Use Commission (ALUC): The fundamental purpose of ALUCs is to promote land use compatibility around airports. As expressed in state statutes, this purpose is "... to protect public health, safety, and welfare by ensuring the orderly expansion of airports and the adoption of land use measures that minimize the public's exposure to excessive noise and safety hazards within areas around public airports to the extent that these areas are not already devoted to incompatible uses." The statutes give ALUCs two principal powers by which to accomplish this objective:

1. ALUCs must prepare and adopt an airport land use plan; and
2. ALUCs must review the plans, regulations, and other actions of local agencies and airport operators for consistency with that plan.

Airport Land Use Compatibility Plan (ALUCP): A document referred to by ALUCs and individuals seeking to review standards for land use planning in the vicinity of an airport. The ALUCP defines compatible land uses for noise, safety, airspace protection, and overflight within the Airport Influence Area (AIA).

Allocation: A distribution of funds by formula or agreement. With regard to Transportation Development Act funds, allocation is the discretionary action by the RTPA which designates funds for a specific claimant for a specific purpose.

Apportionment: Distribution of funds by a formula. Apportionment under the Transportation Development Act is the determination by the RTPA of each area's share of anticipated LTF for the ensuing fiscal year.

California Environmental Quality Act (CEQA): A statute that requires state and local agencies to identify the significant environmental impacts of their actions and to avoid or mitigate those impacts, if feasible.

Capital Improvement Program (CIP) or Capital Improvement Plan: A short-range plan, which identifies capital projects and equipment purchases, provides a planning schedule and identifies options, for financing the plan.

Congestion Mitigation and Air Quality (CMAQ): A federal funding program that is available in western Nevada County for transportation projects that demonstrate emission reductions to help attain federal air quality standards. Western Nevada County was classified in 2004 as “non-attainment” for 8-hour ozone standards. Project categories eligible for CMAQ funding include:

- Alternative fuels and vehicles
- Congestion reduction and traffic flow improvements
- Transit improvements
- Bicycle and pedestrian facilities
- Public education and outreach
- Diesel engine retrofits
- Carpooling and vanpooling

Projects are submitted by local jurisdictions for consideration and are ranked based on air quality benefits and project readiness. NCTC then reviews the ranking and chooses projects to be funded.

Corridor System Management Plan (CSMP): Foundational documents supporting a partnership-based, integrated management of all travel modes (cars, trucks, transit, bicycles, and pedestrians) and infrastructure (highways, roads, rail tracks, information systems and bike routes) so that mobility along a corridor is provided in the most efficient and effective manner possible.

Federal Highway Administration (FHWA): An agency within the U.S. Department of Transportation that supports state and local governments in the design, construction, and maintenance of the Nation's highway system (Federal Aid Highway Program) and various federally and tribal owned lands (Federal Lands).

Federal Transit Administration (FTA): A federal agency that provides financial and technical assistance to local public transit systems, including buses, subways, light rail, commuter rail, trolleys and ferries.

Findings of Apportionment: Prior to March 1 of each year, Nevada County Transportation Commission (NCTC), pursuant to the California Code of Regulations Section 6644, transmits “Findings of Apportionment” for all prospective claimants. The apportionments are determined from the Nevada County Auditor-Controller's estimate of Local Transportation Funding (LTF) for the ensuing fiscal year, less those funds allocated for Transportation Development Act (TDA) administration, transportation planning and programming, pedestrian/ bicycle projects, and community transit services. The remaining funds are then apportioned according to the population of each applicant's jurisdiction in relation to the total population of the County.

Fixing America’s Surface Transportation (FAST) Act: A federal law enacted in 2015 to provide long-term funding for surface transportation infrastructure planning and investment. The FAST Act authorizes \$305 billion over fiscal years 2016 through 2020 for highway, highway and motor vehicle safety, public transportation, motor carrier safety, hazardous materials safety, rail, and research, technology, and statistics programs.

FTA Section 5310: This program set forth in United States Code (U.S.C.) Title 49 Section 5310 provides formula funding to states for the purpose of assisting private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when the transportation service provided is unavailable, insufficient, or inappropriate to meeting these needs.

FTA Section 5311: This program set forth in United States Code (U.S.C.) Title 49 Section 5311 provides grants for Rural Areas providing capital, planning, and operating assistance to states to support public transportation in rural areas with populations of less than 50,000 where many residents often rely on public transit to reach their destinations.

Interregional Transportation Improvement Program (ITIP): The ITIP is a five-year program of projects funded through the State Transportation Improvement Program (STIP) that obtains funding primarily through the per-gallon State tax on gasoline. The ITIP is prepared by the California Department of Transportation (Caltrans) and is submitted to the California Transportation Commission (CTC) for approval.

Level of Service (LOS): A qualitative measure used to relate the quality of traffic service. LOS is used to analyze highways by categorizing traffic flow and assigning quality levels of traffic based on performance measures like speed, density, etc. North American highway LOS standards use letters A through F, with A being the best and F being the worst, similar to academic grading.

Local Transportation Fund (LTF): Pursuant to California Public Utilities Code (PUC) 99401.5 and PUC 99401.6, LTF funding is derived from a 1/4-cent general sales tax collected statewide. The State Board of Equalization, based on the sales tax collected in each county, returns the sales tax revenues to each county's LTF. The LTF was created in 1971 when legislation was passed to provide funding to counties for transit and non-transit related purposes.

Memorandum of Understanding (MOU): An agreement between two (or more) parties. It expresses a convergence of will between the parties, indicating an intended common line of action. Many government agencies use MOUs to define a relationship between agencies.

Metropolitan Planning Organization (MPO): MPOs are the regional planning entities in urbanized areas, usually an area with a population of 50,000 or more. There are 18 MPOs in California, accounting for approximately 98% of the state's population.

Nevada County Airport Land Use Commission (NCALUC): The Nevada County Transportation Commission was designated by the Nevada County Board of Supervisors and the city selection committee as the ALUC for the Nevada County Airport in May 2010. The NCTC Executive Director serves as the NCALUC Executive Director with support from the NCTC staff.

Nevada County Airport Land Use Compatibility Plan (NCALUCP): The basic function of this plan is to promote compatibility between the airport and surrounding land uses. The plan serves as a tool for use by the NCALUC in fulfilling its duty to review airport and adjacent land use development proposals. Additionally, the plan sets compatibility criteria applicable to local agencies and their preparation or amendment of land use plans and ordinances and to landowners in their design of new developments.

North State Super Region (NSSR): Regional transportation planning agencies from 16 counties in Northern California came together on October 20, 2010, to sign a memorandum of agreement. This agreement created an alliance between the agencies to work together and support each other on issues related to transportation and to have a unified voice representing the North State.

Northern Sierra Air Quality Management District (NSAQMD): The Northern Sierra Air Quality Management District was formed in 1986 by the merging of the Air Pollution Control Districts of Nevada, Plumas and Sierra Counties. The District is required by state law to achieve and maintain the federal and state Ambient Air Quality Standards, which are air quality standards set at levels that will protect public health. The District is composed of three primary entities, each with a specific purpose: District staff, Governing Board of Directors, and Hearing Board.

Overall Work Program (OWP): NCTC annually adopts a budget through the preparation of an Overall Work Program. This work program describes the planning projects and activities or work elements that are to be funded, and the type of funds that will pay for the expenditures.

Planning, Programming, and Monitoring (PPM): PPM is funding allocated by the California Transportation Commission (CTC) through the State Transportation Improvement Program (STIP). Designated uses of PPM include:

- Regional transportation planning – includes development and preparation of the regional transportation plan;
- Project planning – includes the development of project study reports or major investment studies conducted by regional agencies or by local agencies, in cooperation with regional agencies;
- Program development – includes the preparation of regional transportation improvement programs (RTIPs) and studies supporting them; and
- Monitoring the implementation of STIP projects – includes project delivery, timely use of funds, and compliance with state law and CTC guidelines.

Plans, Specifications, and Estimates (PS&E): In this stage of project development, the scope of the selected alternative is refined; design surveys and photogrammetric mapping is obtained; and reports including traffic data, hydrology and hydraulics, geotechnical design, pavement design, and materials and sound wall design reports are completed. Final right-of-way requirements are determined, and

procurement is initiated. At the completion of the PS&E stage, a complete set of project plans have been developed that will allow a competent contractor to bid and build the project. These plans include a refined estimate of the construction costs and any required specifications on how the work is to proceed.

Project Approval and Environmental Documentation (PA/ED): The PA/ED step of project development reinforces the philosophy of balancing transportation needs with community goals and values. Outputs of the PA/ED step are the project report and environmental document. The project report is an engineering document that evaluates the various alternatives for selection of a preferred alternative. The environmental document is a disclosure document that assesses the potential impacts of the project on the environment.

Project Initiation Document (PID): a report that documents the purpose, need, scope, cost, and schedule for a transportation project. The PID identifies and describes the viable alternatives to a transportation problem.

Project Study Report (PSR): A report of preliminary engineering efforts, including a detailed alternatives analysis, cost, schedule, and scope information for a transportation project. A PSR also includes estimated schedule and costs for environmental mitigation and permit compliance.

Public Transportation Modernization Improvement & Service Enhancement Account (PTMISEA): PTMISEA was created by Proposition 1B, the Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006. Of the \$19.925 billion available to Transportation, \$3.6 billion dollars was allocated to PTMISEA to be available to transit operators over a ten-year period. PTMISEA funds may be used for transit rehabilitation, safety or modernization improvements, capital service enhancements or expansions, new capital projects, bus rapid transit improvements, or rolling stock (buses and rail cars) procurement, rehabilitation or replacement. Funds in this account are appropriated annually by the Legislature to the State Controller's Office (SCO) for allocation in accordance with Public Utilities Code formula distributions: 50% allocated to Local Operators based on fare-box revenue and 50% to Regional Entities based on population.

Regional Improvement Program (RIP): The RIP is one of two funding programs in the State Transportation Improvement Program (STIP). The RIP receives 75% of the STIP funds and the second program, the Interregional Improvement Program receives 25% of STIP funds. RIP funds are allocated every two years by the California Transportation Commission (CTC) to projects submitted by Regional Transportation Planning Agencies (RTPAs) in their Regional Transportation Improvement Programs (RTIPs).

Regional Surface Transportation Program (RSTP): The RSTP was established by the State of California to utilize federal Surface Transportation Program funds for a wide variety of transportation projects. The State exchanges these federal funds for less restrictive state funds to maximize the ability of local agencies to use the funds for transportation purposes including planning, construction of improvements, maintenance and operation of public streets, and pedestrian and bicycle projects.

Regional Transportation Improvement Program (RTIP): NCTC submits regional transportation projects to the California Transportation Commission (CTC) for funding in a list called the RTIP. The RTIP is a five-year program that is updated every two years. Projects in the RTIP are funded from the Regional Improvement Program (RIP).

Regional Transportation Mitigation Fee (RTMF): The Western Nevada County Regional Transportation Mitigation Fee Program was established in 2001 through a partnership of Nevada County, City of Nevada City, City of Grass Valley, and the Nevada County Transportation Commission (NCTC). The RTMF Program was developed to collect impact fees from new development to help fund transportation improvement projects needed to accommodate growth in the region of western Nevada County.

Regional Transportation Plan (RTP): The Regional Transportation Plan has been developed to document transportation policy, actions, and funding recommendations that will meet the short- and long-term access and mobility needs of Nevada County residents over the next 20 years. This document is designed to guide the systematic development of a comprehensive multi-modal transportation system for Nevada County.

Regional Transportation Planning Agency (RTPA): County or multi-county entities charged by state law in meeting certain transportation planning requirements. As the RTPA for Nevada County, NCTC

coordinates transportation planning for Grass Valley, Nevada City, Nevada County, and the Town of Truckee.

Request for Proposal (RFP): A document that solicits proposals, often made through a bidding process, by an agency or company interested in procurement of a commodity, service, or valuable asset, to potential suppliers to submit business proposals.

Rural Counties Task Force (RCTF): There are 26 rural county Regional Transportation Planning Agencies (RTPAs) or Local Transportation Commissions represented on the Rural Counties Task Force (RCTF). The RCTF is an informal organization with no budget or staff that generally meets every other month. A member of the CTC, usually acts as liaison to the RCTF, and CTC and Caltrans staff typically attend these meetings to explain and discuss changing statewide transportation issues that may be of concern to the rural counties.

Rural Planning Assistance (RPA): Annually the 26 rural RTPAs receive state transportation planning funding, known as RPA, on a reimbursement basis, after costs are incurred and paid for using local funds.

Social Services Transportation Advisory Council (SSTAC): Pursuant to California Public Utilities Code 99238 the SSTAC consists of representatives of potential transit users including the general public, seniors and/or disabled; social service providers for seniors, disabled, and persons of limited means; local consolidated transportation service agencies; and Truckee residents who represent the senior and Hispanic communities. The SSTAC meets at least once annually and has the following responsibilities:

- To maintain and improve transportation services to the residents of Nevada County, particularly the elderly and disabled.
- Review and recommend action to the NCTC relative to the identification of unmet transit needs and advise the Commission on transit issues, including coordination and consolidation of specialized transportation services.
- Provide a forum for members to share information and concerns about existing elderly and handicapped transportation resources.

State Highway Operations and Protection Program (SHOPP): The SHOPP is a four-year listing of projects prepared by Caltrans.

State Transit Assistance (STA): These funds are provided by the State for the development and support of public transportation needs. They are allocated by the State Controller's Office to each county based on population and transit performance.

State Transportation Improvement Program (STIP): The STIP is a multi-year capital improvement program of transportation projects on and off the State Highway System, funded with revenues from the Transportation Investment Fund and other funding sources. STIP programming generally occurs every two years. The STIP has two funding programs, the Regional Improvement Program and the Interregional Improvement Program.

Technical Advisory Committee (TAC): The Technical Advisory Committee (TAC) is made up of representatives of local public works and planning departments, Caltrans District 3, public airport operators, the air pollution control district, public transit operators, and the NCTC consultant engineer on retainer. Members are assigned by staff of local jurisdictions and other participating organizations. Any decisions made or actions proposed by the TAC shall be subject to the review and approval of the NCTC.

TAC responsibilities include:

- Provide technical input, assistance, and recommendations to the Commission to ensure there is comprehensive coordination and cooperation in the transportation planning process for Nevada County.
- Review and comment on comprehensive regional transportation plans for the area, which include the Regional Transportation Plan (RTP), the Regional Transportation Improvement Program (RTIP), and the Overall Work Program (OWP).
- Coordinate efforts and discussions to create and maintain circulation elements of the General Plan and specific plans of the member governments.

Transit Development Plan (TDP): Transit Development Plans study the County’s transit services. They help identify transit service needs, prioritize improvements and determine the resources required for implementing modified or new service. The plans also provide a foundation for requests for State and federal funding,

Transit Services Commission (TSC): This commission oversees and advises as necessary the daily operations of the western Nevada County transit system. The TSC has the following responsibilities:

- Establish fares;
- Adopt the level of transit and paratransit services, including route structure and service areas;
- Monitor public response;
- Approve proposed purchase of additional vehicles;
- Review and approve the annual budget for transit and paratransit operations.

Transportation Development Act (TDA): The Transportation Development Act was enacted in 1971 and provides two major sources of funding for public transportation: the Local Transportation Fund (LTF) and the State Transit Assistance fund (STA). The TDA funds a wide variety of transportation programs, including planning and programming activities, pedestrian and bicycle facilities, community transit services, and public transportation projects. One of NCTC’s major responsibilities is the administration of TDA funding in Nevada County.

Travel Demand Model (also Traffic Model): A computer model used to estimate travel behavior and travel demand for a specific future time frame, based on a number of assumptions. In general, travel analysis is performed to assist decision makers in making informed transportation planning decisions. The strength of modern travel demand forecasting is the ability to ask critical “what if” questions about proposed plans and policies.

Truckee North Tahoe Transportation Management Association (TNT/TMA): The Truckee North Tahoe Transportation Management Association is dedicated to fostering public-private partnerships and resources for the advocacy and promotion of innovative solutions to the unique transportation challenges of the Truckee-North Lake Tahoe Resort Triangle. The TNT/TMA is a planning stakeholder and partner with NCTC.

Truckee Tahoe Airport Land Use Commission (TTALUC): The Truckee Tahoe Airport is an "intercounty" airport situated in both Nevada County and Placer County; therefore, a special ALUC with representatives from both counties was formed. Six members are selected, one each, by Placer and Nevada Counties' Board of Supervisors, City Selection Committees, and Airport Managers of each county. A seventh member is chosen by the other six members to represent the general public. NCTC authorized its staff on May 19, 2010, to provide staff support to the TTALUC.

Truckee Tahoe Airport Land Use Compatibility Plan (TTALUCP): A document referred to by the TTALUC and individuals seeking to review standards for land use planning in the vicinity of the Truckee Tahoe Airport. The plan defines compatible land uses for noise, safety, airspace protection, and overflight. The TTALUC performs consistency determinations for proposed projects in the area covered by the Compatibility Plan as needed.

Vehicle Miles Traveled (VMT): VMT is a metric of the total miles traveled by vehicles in a defined area over a defined period of time and is often used to estimate the environmental impacts of driving, such as Greenhouse Gases and air pollutant emissions. Factors that influence VMT include travel mode, number of trips, and distance traveled. California jurisdictions are transitioning from a Level of Service (LOS) metric to a Vehicle Miles Traveled (VMT) metric within the California Environmental Quality Act’s (CEQA) transportation analysis.

Table 1

Budget Summary FY2026/27 OWP DRAFT

Revenues	DRAFT	Amendment 3	Difference
	FY 2026/27	FY 2025/26	
LTF Administration	1,017,977.68	883,018.89	134,958.79
LTF Planning	355,750.41	103,818.63	251,931.78
LTF Contingency	5,614.08	197,725.73	-192,111.65
Rural Planning Assistance (RPA) Formula	466,500.00	466,500.00	0.00
Rural Planning Assistance (RPA) Formula Carryover	0.00	46,528.48	-46,528.48
Rural Planning Assistance (RPA) Grants	0.00	38,240.00	-38,240.00
Rural Planning Assistance (RPA) Grants Carryover	0.00	58,657.56	-58,657.56
Regional Transportation Mitigation Fees (RTMF)	7,500.00	7,500.00	0.00
Strategic Partnership Grant (FTA 5304)	170,000.00	170,000.00	0.00
RCTF Dues	0.00	50,253.87	-50,253.87
STIP Planning Funds (PPM)	87,913.15	59,991.52	27,921.63
PPM Contingency	110,455.85	118,980.99	-8,525.14
Regional Surface Transportation Program (RSTP)	0.00	97,406.95	-97,406.95
ALUC Fees	15,000.00	15,000.00	0.00
Senate Bill 125 (SB125) Planning & Administration	110,374.75	109,902.31	472.44
Senate Bill 125 (SB125) Contingency	10,178.03	10,178.03	0.00
TOTAL	2,357,263.95	2,433,702.97	-76,439.02

Expenditures	DRAFT	Amendment 3	Difference
	FY 2026/27	FY 2025/26	
Salary	916,288.91	821,024.91	95,264.00
Benefits	308,843.36	272,784.78	36,058.58
Direct (Table 2)	800,560.00	822,614.52	-22,054.52
Indirect (Table 3)	198,394.00	190,394.00	8,000.00
Contingency	133,177.67	326,884.75	-193,707.08
TOTAL	2,357,263.95	2,433,702.97	-76,439.02

	Estimated	Actual	Difference
Fund Balance	FY 2025/26	FY 2024/25	
	\$133,177.67	\$214,456.25	(\$81,278.58)

Table 2**Direct Costs Budget FY 2026/7 OWP DRAFT**

Work Element		Draft 26/27	Amendment 3 25/26	Difference	Source
1.1	Intergovernmental Advocacy	\$52,000.00	\$52,000.00	\$0.00	LTF
1.1	Human Resources Consulting	\$6,000.00	\$6,000.00	\$0.00	LTF
1.2	Fiscal Auditor	\$66,760.00	\$65,050.00	\$1,710.00	LTF
2.1	Traffic Counts	\$10,000.00	\$10,000.00	\$0.00	RPA, PPM
2.1	Transportation Engineering	\$75,000.00	\$43,282.23	\$31,717.77	RPA, PPM
2.1	Local Agencies Participation in Regional Planning	\$30,000.00	\$30,000.00	\$0.00	RPA, PPM
2.1.1	Regional Transportation Plan Update (consultant work completed in 24/25)	\$0.00	\$17,406.95	(\$17,406.95)	RSTP
2.1.3	Active Transportation Plan	\$275,000.00	\$0.00	\$275,000.00	RPA
2.3.4	Reenvisioning Transit in Western Nev Co.	\$170,000.00	\$170,000.00	\$0.00	FTA 5304
2.3.5	SB 125 Planning and Administration	\$100,000.00	\$100,000.00	\$0.00	SB 125
2.4	Consultant Prepared ATP Applications	\$0.00	\$80,000.00	(\$80,000.00)	RSTP
2.4	Rural Counties Task Force	\$0.00	\$0.00	\$0.00	LTF
2.4	Statewide Local Streets and Roads Needs Assessment	\$800.00	\$800.00	\$0.00	RPA
2.4.2	Airport Land Use Commission Planning & Reviews	\$15,000.00	\$15,000.00	\$0.00	ALUC, LTF
2.4.3	Zion St. Mobility/School Access study	\$0.00	\$160,999.89	(\$160,999.89)	PPM & RPA Grant
2.4.5	Rural Counties Task Force Chairman Travel Mileage Meals Lodging	\$0.00	\$25,347.58	(\$25,347.58)	RCTF Dues
2.4.5a	Calcoq Academy for Regional Leadership Administration	\$0.00	\$33,487.87	(\$33,487.87)	RPA Grant
2.4.5b	Rural Counties Task Force Administrative Manual and Training	\$0.00	\$13,240.00	(\$13,240.00)	RPA Grant
	TOTAL	\$800,560.00	\$822,614.52	(\$22,054.52)	

Table 3**Indirect Costs Budget FY 2026/27 OWP DRAFT**

ACCT	ITEM	DRAFT FY 26/27	Amendment 3 FY 25/26	Variance	Variance %
13.2	Nevada County Auditor/Controller	\$30,000	\$30,000	\$0	0.00%
13.1	Legal Counsel	\$15,000	\$15,000	\$0	0.00%
13.3	TNT/TMA Membership	\$4,685	\$4,685	\$0	0.00%
13.21	Website Update/Maintenance	\$20,170	\$17,170	\$3,000	17.47%
13.17	Nevada County ERC Membership	\$1,000	\$1,000	\$0	0.00%
	Insurance	\$24,000	\$24,000	\$0	0.00%
1.1	General Liability & Errors and Omissions	\$20,000	\$20,000	\$0	0.00%
1.3	Workers' Compensation	\$4,000	\$4,000	\$0	0.00%
	Office Expenses	\$32,590	\$32,590	\$0	0.00%
2.1	Phones	\$900	\$900	\$0	0.00%
2.2	Equipment Rental	\$500	\$500	\$0	0.00%
2.3	Records Storage	\$2,000	\$2,000	\$0	0.00%
2.4	Equipment Maintenance Agreements	\$1,000	\$1,000	\$0	0.00%
2.5	Publications/Legal Notices	\$2,500	\$2,500	\$0	0.00%
2.6	Janitorial Services	\$1,500	\$1,500	\$0	0.00%
2.7	Payroll Service	\$5,000	\$5,000	\$0	0.00%
2.8	Supplies	\$2,500	\$2,500	\$0	0.00%
2.9	Printing & Reproduction	\$250	\$250	\$0	0.00%
2.10	Subscriptions	\$320	\$320	\$0	0.00%
2.11	Computer Software & Network Maintenance	\$11,500	\$11,500	\$0	0.00%
2.12	Postage	\$300	\$300	\$0	0.00%
2.13	Telework Reimbursement	\$4,320	\$4,320	\$0	0.00%
3	Equipment	\$4,800	\$4,800	\$0	0.00%
	Copier/Printer	\$800	\$800	\$0	0.00%
	Office Furniture	\$500	\$500	\$0	0.00%
	Laptop /Computer	\$3,000	\$3,000	\$0	0.00%
	Miscellaneous	\$500	\$500	\$0	0.00%
5	Training and Conferences	\$2,000	\$2,000	\$0	0.00%
6	Office Lease	\$28,000	\$28,000	\$0	0.00%
7	Utilities	\$3,000	\$3,000	\$0	0.00%
8	Travel - Meals & Lodging	\$15,000	\$10,000	\$5,000	50.00%
9	Travel - Mileage/Fares/Parking	\$10,000	\$10,000	\$0	0.00%
10	Professional & Service Organization:	\$8,149	\$8,149	\$0	0.00%
	TOTAL	\$198,394	\$190,394	\$8,000	4.20%

Table 4

Revenues - FY 2026/27 DRAFT OWP

Work Element		26/27 LTF	LTF Carryover	RPA Grants FY 26/27	RPA Grant Carryover FY 25/26	RPA Formula	RPA Formula Carryover	ALUC Fees	RTMF	STIP Planning PPM	RSTP	Strategic Partnership Grant (FTA 5304)	SB 125	RCTF Dues (Current year plus Carryover)	TOTAL
1.1	General Services	432,440.29							7,500.00						439,940.29
1.2	Fiscal Administration	585,537.39													585,537.39
2.1	Transportation Planning	19,497.27	95,923.14							75,000.00					190,420.41
2.1.3	Nevada County Active Transportation Plan	64,477.36				275,000.00									339,477.36
2.2	Transportation Improvement Program	13,596.35				83,960.85									97,557.20
2.3	Transit & Paratransit Programs	17,972.43				56,111.19									74,083.61
2.3.4	Reenvisioning Transit in Western Nev Co.					44,498.26						170,000.00			214,498.26
2.3.5	SB 125 Transit Planning and Administration												110,374.75		110,374.75
2.4	Coordination of Regional Planning	12,235.29	112,919.04							12,913.15	0.00				138,067.47
2.4.2	Airport Land Use Commission Planning & Reviews	19,129.54						15,000.00							34,129.54
	Contingency	0.00	5,614.08			6,929.71				110,455.85			10,178.03		133,177.67
Totals (2)		1,164,885.91	214,456.25	0.00	0.00	466,500.00	0.00	15,000.00	7,500.00	198,369.00	0.00	170,000.00	120,552.78	0.00	2,357,263.95

Notes: Totals may not equal addition of amounts in columns due to rounding.

Table 5**Expenditures - FY 2026/27 DRAFT OWP**

Work Elements		PY	Staff	Indirect	Transportation Engineering	Consulting		Local Agency	Other	Total
1.1	General Services	2.22	328,710.04	53,230.25		58,000.00	(1)			439,940.29
1.2	Fiscal Administration	2.87	446,476.43	72,300.96					66,760.00 (2)	585,537.39
2.1	Transportation Planning	0.30	55,923.14	19,497.27	75,000.00			40,000.00 (3)		190,420.41
2.1.3	Nevada County Active Transportation Plan	0.00	64,477.36			275,000.00				339,477.36
2.2	Transportation Improvement Program	0.40	83,960.85	13,596.35						97,557.20
2.3	Transit & Paratransit Programs	0.28	56,111.19	17,972.43						74,083.61
2.3.4	Reenvisioning Transit in Western Nev Co.	0.23	44,498.26			170,000.00				214,498.26
2.3.5	SB 125 Transit Planning and Administration	0.00	10,374.75			100,000.00				110,374.75
2.4	Coordination of Regional Planning	0.55	115,470.74	21,796.74					800.00 (4)	138,067.47
2.4.2	Airport Land Use Commission Planning & Reviews	0.10	19,129.54			15,000.00				34,129.54
	Contingency								133,177.67	133,177.67
	TOTAL	7.30	1,225,132.28	198,394.00	75,000.00	618,000.00		40,000.00	200,737.67	2,357,263.95

Totals may not equal addition of amounts in columns due to rounding.

Notes:

- (1) \$52,000 Intergovernmental Advocacy, \$6,000 Human Resources Consulting
- (2) \$65,050 Fiscal Audit Contract
- (3) \$10,000 Traffic Counts, Local Agency (WE 2.1): Nev. Co. \$7,500; Truckee \$7,500; Nevada City \$7,500; Grass Valley \$7,500.
- (4) \$800 Statewide Local Streets and Roads

Indirect Costs are paid with local funds, no RPA or STIP planning funds are used.

ACCT	Table 6 Budget Detail FY 2026/27 DRAFT OWP	ALLOCATION
1	Insurance	24,000.00
1.1	General Liability & Errors and Omissions	20,000.00
1.3	Workers' Compensation	4,000.00
2	Office Expenses	32,590.00
2.1	Phones	900.00
2.2	Equipment Rental	500.00
2.3	Records Storage	2,000.00
2.4	Equipment Maintenance Agreements	1,000.00
2.5	Publications/Legal Notices	2,500.00
2.6	Janitorial Services - carpets, blinds, interior painting, etc.	1,500.00
2.7	Payroll Service	5,000.00
2.8	Supplies	2,500.00
2.9	Printing & Reproduction	250.00
2.10	Subscriptions	320.00
2.11	Computer Software & Network Maintenance	11,500.00
2.12	Postage	300.00
2.13	Telework Reimbursement	4,320.00
3	Equipment	4,800.00
5	Training and Conferences	2,000.00
6	Office Lease	28,000.00
7	Utilities	3,000.00
8	Travel - Meals & Lodging	15,000.00
9	Travel - Mileage/ Fares/ Parking	10,000.00
10	Professional & Service Organizations	8,149.00
	Subtotal Items 1-10	127,539.00
11	Contingency	133,177.67
12	Salaries, Wages, & Benefits	1,225,132.28
12.1	Executive Director	246,433.68
12.11	Deputy Executive Director	217,454.76
12.2	Administrative Services Officer	157,461.36
12.3	Transportation Planner	151,587.10
12.4	Administrative Assistant	108,235.54
12.8	Temporary Employee	79,261.89
	New ASO & ASST	264,697.93
13	Other Services	871,415.00
8.1 & 9.1	Rural Counties Task Force Chairman Travel Mileage Meals Lodging (2.4.5)	0.00
13.1	Legal Counsel	15,000.00
13.2	Nevada County Auditor/Controller	30,000.00
13.3	TNT/TMA Membership	4,685.00
13.4	Fiscal Audits (WE 1.2)	66,760.00
13.7	Traffic Counts (WE 2.1)	10,000.00
13.8	Transportation Engineering (WE 2.1)	75,000.00
13.11a	Local Agencies (WE 2.1)	30,000.00
13.16a	Rural Counties Task Force Membership (WE 2.4)	0.00
13.16b	Statewide Local Streets and Roads Needs Assessment (WE 2.4)	800.00
13.17	Nevada County ERC Membership	1,000.00
13.21	Website Update/Maintenance	20,170.00
13.30	Airport Land Use Commission Project Reviews (WE 2.4.2)	15,000.00
13.48	Human Resources Consulting (WE 1.1)	6,000.00
13.51	Active Transportation Plan (WE 2.1.3)	275,000.00
13.59	Intergovernmental Advocacy (WE 1.1)	52,000.00
13.61	Zion St .Mobility/School Access study (WE 2.4.3)	0.00
13.62	Reenvisioning Transit in Western Nev Co.(WE 2.3.4)	170,000.00
13.63	Rural Counties Task Force Administrative Manual and Training (2.4.5b)	0.00
13.64	SB 125 Financial Plan (we 2.3.5)	100,000.00
	TOTAL Budget Items 1-13	2,357,263.95
	Indirect Costs	
	Accounts 1 through 10	127,539.00
	Legal	15,000.00
	Nevada Co. Auditor/Controller	30,000.00
	TNT/TMA	4,685.00
	Nevada Co. ERC Membership	1,000.00
	Website Update/Maintenance	20,170.00
	Total Indirect Costs	198,394.00
	Calculated Indirect Rate Indirect Cost / Salaries & Benefits	16.19%

LOU CECI – Nevada City City Council, Vice Chair
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MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

File: 1030.3.2.2

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director 

SUBJECT: RTMF Annual Inflation Adjustment, Resolution 26-11

DATE: March 18, 2026

RECOMMENDATION: Adopt Resolution 26-11 approving no annual inflationary adjustment for the Fiscal Year (FY) 2026/2027 Regional Transportation Mitigation Fee (RTMF).

BACKGROUND: The western Nevada County Regional Transportation Mitigation Fee (RTMF) program was established in 2001 through a partnership of Nevada County, Nevada City, Grass Valley, and the Nevada County Transportation Commission (NCTC). The program provides a mechanism for new development in western Nevada County to pay its fair share towards the cost of construction of the regional system of roads, streets, and highways needed to accommodate forecasted growth in western Nevada County. The RTMF program operates pursuant to the Mitigation Fee Act, also known as California Assembly Bill 1600 (AB 1600) or California Government Code Sections 66000 et seq., which governs impact fees in California.

The adopted 2023 RTMF Administrative Plan allows for an annual review to consider adjusting the fees to account for inflation of project costs. The Administrative Plan states, “The RTMF may, at NCTC’s discretion, be adjusted to account for the inflation of construction, right-of-way, acquisition, and design costs.” The Administrative Plan recommends that the RTMF should be reviewed annually, to determine if inflation adjustments to the RTMF should be made based on the San Francisco Construction Cost Index (CCI) as reported in the *Engineering News-Record* (ENR) “20-City Construction Cost Index” for the 12-month period ending December of the prior year.

The percent change of the San Francisco Construction Cost Index between December 2024 and December 2025 was an increase of 0.62%. The Commission elected to not increase the FY 2025/26 inflationary adjustment that equated to a -0.66% decrease at the recommendation of the RTMF TAC and the Nevada County Contractors Association. The Commission also agreed to consider the FY 2025/26 adjustment in combination with the FY 2026/27 adjustment and in doing so would result in a net two-year decrease of -0.04%. Given the small combined two-year decrease in inflation, the RTMF TAC and Nevada County Contractors Association are again not recommending an inflationary adjustment at this time. This decision was based on the amount of effort that is required to update the currently adopted fee schedule for the resulting minor reductions.

Table 1 below shows the change in the San Francisco Construction Cost Index and associated percentage between December 2024 and December 2025 and the two-year combined change in inflation.

Table 1	
Change in Construction Cost Index	
Period	Construction Cost Index
December 2024	15,413.04
December 2025	15,508.70
Percent Change %	0.62%
December 2023 – December 2024 % Change	-0.66%
Two Year Combined % Change	-0.04%

Recommendations

NCTC staff coordinated with the RTMF TAC to review the percentage difference of the CCI from December 2024 and December 2025 in combination with the prior year change, and jointly recommend the Commission approve no inflationary adjustment to the RTMF for FY 2026/2027. The approved FY 2024/25 RTMF Fee Schedule will remain as the basis for fee collection amounts.

**RESOLUTION 26-11
OF THE
NEVADA COUNTY TRANSPORTATION COMMISSION**

**APPROVAL OF REGIONAL TRANSPORTATION MITIGATION FEE (RTMF)
INFLATION ADJUSTMENT**

WHEREAS, the *Regional Transportation Mitigation Fee (RTMF) 2024 Nexus Study Update Final Report* was approved by Nevada County Transportation Commission in July 2023, and the *Regional Transportation Mitigation Fee 2023 Administrative Plan* was approved by Nevada County Transportation Commission in March 2024; and

WHEREAS, the RTMF Administrative Plan states: “The RTMF may, at NCTC’s discretion, be adjusted to account for the inflation of construction, right-of-way, acquisition, and design costs”; and

WHEREAS, the RTMF Administrative Plan recommends that the RTMF be reviewed annually and that fee adjustments should be based on the San Francisco Construction Cost Index as reported in the *Engineering News-Record (ENR)* “20-City Construction Cost Index” for the 12-month period ending December of the prior year; and

WHEREAS, the percent change of the San Francisco Construction Cost Index between December 2023 and December 2024 equated to a 0.62% increase.

ENR San Francisco CCI:	Dec-2023	15,515.00
	Dec-2024	15,413.04
	% Decrease:	-0.66%

WHEREAS, the Commission approved Resolution 25-08 maintaining the FY 2025/26 RTMF fee schedule due to a decrease of -0.66% in inflation between December 2023 and December 2024 and also agreed to consider the FY 2025/26 and FY 2026/27 adjustments in combination and when doing so results in a two-year combined decrease of -0.04% (see below):

ENR San Francisco CCI:	Dec-2023	15,515.00
	Dec-2024	15,413.04
	FY 2025/26 % Change:	-0.66%
	FY 2026/27 % Change:	+0.62%
	Two-Year % Change:	-0.04%

WHEREAS, the RTMF Technical Advisory Committee (TAC), consisting of representatives from the participating agencies, have reviewed the data, consulted with the Nevada County Contractors Association, and recommend no inflation adjustment at this time.

NOW, THEREFORE, BE IT RESOLVED, that the Nevada County Transportation Commission approves the recommendation of no inflationary adjustment to the RTMF fees for FY 2026/2027.

BE IT FURTHER RESOLVED, that the Executive Director of the Nevada County Transportation Commission will inform Nevada County, City of Grass Valley, and City of Nevada City of the decision to approve no inflationary adjustment to the RTMF for FY 2026/2027. The approved FY 2024/25 RTMF Fee Schedule will remain as the basis for fee collection amounts.

PASSED AND ADOPTED by the Nevada County Transportation Commission on March 18, 2026, by the following vote:

Ayes:

Noes:

Absent:

Abstain:

Robb Tucker, Chair
Nevada County Transportation Commission

Attest: _____
Dale D. Sayles
Administrative Services Officer



Caltrans District 3 Project Status Report

March 2026

Highway 20		
0J520 NEV 20 CAPM	CO-RTE-PM	NEV - 20 - 20 / 46.119
	Location	Pavement CAPM and drainage improvements in Nevada County east of Nevada City from Rim Rock Road to Jct20/80.
	Description	Class II Pavement CAPM on Mainline and ramps, rehabilitate or replace poor conditions drainage systems. Evaluate /rehabilitate/replace poor condition lighting, sing panels, and TMS elements.
	Funding Source	SHOPP - Asset Management (121)
	Total Cost	\$38,010,000
	Planning	COMPLETE
	Environmental	COMPLETE.
	Design	COMPLETE.
Construction	Target completion Winter 2027.	

Highway 49		
4E170 Nev-49 Corridor Improvement Project	CO-RTE-PM	NEV - 49 - 11.1/13.3
	Location	In Nevada County, from La Bar Meadows Road to McKnight Way.
	Description	NB and SB Truck Climbing Lanes, 22' Median with Barrier, 10" Shoulders, 4 right right turn lanes at Crestview Drive, Smith Road, Bethel Church Way, and Wellswood Way and two at-grade access-controlled roundabout intersections at Wellswood Way and Smith Road.
	Funding Source	STIP - RIP (NCTC)
	Total Cost	\$79,130,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
Construction	Target Completion Winter 2028.	
3H510 Nev-49 Corridor Improvement Project (SHOPP)	CO-RTE-PM	NEV - 49 - 10.8/13.3
	Location	In Nevada County, from La Bar Meadows Road to McKnight Way.
	Description	Widen shoulders, construct two way left turn lane (TWLTL), SB right turn lane, and NB truck climbing lane.
	Funding Source	SHOPP - Safety (015)
	Total Cost	\$78,770,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
Construction	Target Completion Winter 2028.	
4J460 Pla 49 Pavement Rehab	CO-RTE-PM	PLA - 49 - 7.4/R8.9, R10.6/11.37/10.6
	Location	In Placer County on Route 49, from approximately 0.02 miles South of Dry Creek Rd. to approximately 0.4 miles South of Lorensen
	Description	Rehab Pavement, drainage systems, ground mounted signs, and pedestrian facilities
	Funding Source	SHOPP - Pavement Rehab (122)
	Total Cost	\$24,470,000
	Planning	COMPLETE
	Environmental	Winter 2026
	Design	Spring 2027
Construction	Begin Spring 2028. Completion Winter 2028.	
4J110 Nev 49 Evacuation	CO-RTE-PM	NEV - 49 - 2.1/9.8
	Location	In Placer County on Route 49 from 0.2 miles south of Lorensen Road to 0.4 miles north of Lone Star Road.
	Description	Add TWLTL, and Standard Shoulders
	Funding Source	SHOPP - Sustainability (999)
	Total Cost	\$68,200,000
	Planning	COMPLETE
	Environmental	Winter 2026
	Design	Spring 2027
Construction	Begin Spring 2028. Completion Winter 2030.	

Highway 49		
0N780 Nev 49 Multimodal Corridor	CO-RTE-PM	NEV - 49 - 15.07/16.10
	Location	In Nevada County on State Route 49 from SR 20 to the Nevada County Juvenile Hall driveway.
	Description	Construct two roundabouts, pedestrian crossings, shared-use paths, sidewalks, lighting, and signage
	Funding Source	Local ATP
	Total Cost	\$17,357,000
	Planning	COMPLETE
	Environmental	Winter 2026
	Design	Spring 2027
Construction	Begin Summer 2027. Completion Fall 2028.	
4J890 Nev 49 Vision Zero Shoulder Widening	CO-RTE-PM	NEV - 49 - 17.4/17.95
	Location	in Nevada County on Route 49, North of Nevada City from 0.4 milr north of old Downieville Highway to Crooked Arrow Lane.
	Description	Widen shoulders, rehab drainage systems, and upgrade signs and lighting.
	Funding Source	SHOPP - Safety (010)
	Total Cost	\$8,665,000
	Planning	COMPLETE
	Environmental	Spring 2026
	Design	Spring 2027
Construction	Begin Fall 2027. Completion Winter 2028.	
1N900 49/20 Uren St Intersection Improvements	CO-RTE-PM	NEV - 49/20 -15.062/15.30 R17.2/R17.8
	Location	In Nevada City on Route 20 at the intersection of Route 49 and Uren St-Install roundabout
	Description	Inetrsection Improvement
	Funding Source	SHOPP - Safety (010)
	Total Cost	\$10,070,000
	Planning	COMPLETE
	Environmental	Sprng 2028
	Design	Spring 2029
Construction	Begin Summer 2029. Completion Summer 2030.	

Interstate 80		
3H560 Yuba Pass SOH Bridge Repalcement	CO-RTE-PM	NEV - 080 - 58.7 /60.2
	Location	In Nevada County near Emigrant Gap at the Yuba Pass Separation OH Bridges (Br#17-0023L/R).
	Description	Replace bridges, widen WB direction for truck climbing lane, install TMS elements and communications.
	Funding Source	SHOPP - Bridge Rehabilitation (110)
	Total Cost	\$101,780,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
Construction	Target Completion Fall 2027.	
1H990 Soda Pavement Repair	CO-RTE-PM	VAR - VAR - VAR
	Location	In Placer and Nevada Counties near Soda Springs from Troy Rd UC to East of Soda Springs OC.
	Description	Rehabilitate Roadway, Construct truck climbing lane on EB I-80 direction, widen Jingvale UC, replace sign panels, upgrade lighting,
	Funding Source	SHOPP -Pavement Preservation and Rehabilitation, Drainage System Restoration, Safety Signs and Lighting (121, 122, 151, 170)
	Total Cost	\$85,590,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
Construction	Completion Summer 2027.	
2J910 Safety Improvements	CO-RTE-PM	NEV - 80 - 26.0/27.4
	Location	In Nevada County on Route 80 at Floriston
	Description	Grind existing concrete pavement, place polyester concrete overlay, groove existing concrete pavement, remove/repair concrete barrier
	Funding Source	SHOPP Safety Improvement (010)
	Total Cost	\$3,750,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
Construction	Target Completion Winter 2027	

Interstate 80		
0J560 Drum Bay Drainage Restoration	CO-RTE-PM	NEV - 80 - Various
	Location	In Nevada County from west of Yuba Gap OC to Placer County line
	Description	Rehabilitate drainage systems and upgrade Transportation Management System (TMS) elements
	Funding Source	SHOPP Safety Improvement (151)
	Total Cost	\$15,390,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
Construction	Target Fall 2025 / Target completion Fall 2029	
3J790 Donner Summit Rest Area Restoration	CO-RTE-PM	NEV - 80 - R5.60/R5.60
	Location	In Nevada County on I-80 at the Donner Summit Safety Roadside Rest Area
	Description	Rehabilitate the existing irrigation and sewer system to extend the service life and minimize maintenance costs.
	Funding Source	SHOPP Safety Improvement (010)
	Total Cost	\$2,633,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	Fall 2027
Construction	Target Spring 2028 / Target completion Fall 2029	

Highway 89		
1J170 CAPM & Drainage Improvements	CO-RTE-PM	PLA - 89 - 13.1/21.667
	Location	In Placer and Nevada Counties on Route 89, 9.0 miles south of Truckee from Truckee River Bridge (Br # 19-0032) to Junction of
	Description	Class 2 pavement CAPM, rehabilitate drainage, upgrade ADA facilities, guardrail, and TMS elements.
	Funding Source	SHOPP - Roadway Preservation (121)
	Total Cost	\$14,242,000
	Planning	COMPLETE
	Environmental	COMPLETE
	Design	COMPLETE
Construction	COMPLETE	

LOU CECI – Nevada City City Council, Vice Chair
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 JAN ZABRISKIE – Town of Truckee



MICHAEL WOODMAN, Executive Director
 AARON HOYT, Deputy Executive Director

Grass Valley • Nevada City

Nevada County • Truckee

File: 950.6

MEMORANDUM

TO: Nevada County Transportation Commission

FROM: Michael Woodman, Executive Director

SUBJECT: Executive Director's Report

DATE: March 18, 2026

STATE ROUTE 49 CORRIDOR IMPROVEMENT PROJECT

Pre-construction work began in early February with tree clearing in the project limits and initiation of utility relocation activities. Tree removal work is anticipated to be completed by the end of March. The main construction activities are scheduled to start in June 2026. Caltrans is the lead agency for the construction project and Granite Construction, Inc. of Sacramento is the prime contractor for the project. The project is scheduled to be completed by the end of 2029. The purpose of this project is to improve safety, operations, and evacuation readiness.

The SR 49 Corridor Improvement Project scope of work includes the construction of both a southbound and northbound truck climbing lane, resulting in two lanes in both directions between McKnight Way Interchange and the signal at SR 49 and La Barr Meadows Road, 10' shoulders, a 16' wide continuous two-way left turn lane, southbound right turn lanes at Bethel Church Way, Smith Road, and Crestview Drive, and construction of a new entrance on SR 49 to the new Nevada County Transit Operations Center. Other safety features include enhanced wet night visibility striping, rumble strips, and pavement edge treatments. A wildlife undercrossing with fencing will also be installed as part of this phase to help reduce deer strikes in this segment of the corridor.

REVISIONING TRANSIT IN WESTERN NEVADA COUNTY / COMPREHENSIVE OPERATIONAL ANALYSIS

The Nevada County Transportation Commission (NCTC) in coordination with the Nevada County Transit Services Division has contracted with the consulting firm Toole Design to conduct a planning effort to complete a comprehensive operational analysis of the existing transit services and to determine how to best serve residents of Nevada County. The improvement analysis will consider all options, including enhancements to the existing traditional fixed route and paratransit systems, as well as alternative transit delivery options, such as micro transit and general public dial-a-ride. The purpose of the study is to determine if and how transit services can be improved to provide greater system coverage, frequency, and operational efficiency within funding constraints.

The consultant team has been collecting and analyzing data on the existing transit services and conducting public outreach efforts. Outreach efforts to date have included an online community survey, pop-up in-person engagement tables at the Madelyn Helling Library on February 11, 2026, and at the Tinloy Transit Center on February 23, 2026, and an in-person public workshop was held at the Madelyn Helling Library on February 25, 2026. Input from the public will be documented and considered in the development of potential service improvements/modifications. Following the development of the draft recommendations, the consultant team will hold another public workshop that will be held later this summer. Input received from the public will be considered in the development of the draft report that is scheduled to be completed in July 2026. The draft report will be presented to the Transit Services Commission, Grass Valley City Council, Nevada City Council, and the Nevada County Board of Supervisors.

California Transportation Commission Highlights of the 2025 Annual Report to the Legislature

In 2025, the Commission advanced key state transportation goals related to safety, equity, climate, economic growth, and asset management through its policy, planning, and funding decisions. These include:

- ☑ Investing \$13.7 billion in projects across the state, creating more than 150,000 jobs
- ☑ Awarding nearly \$2 billion in new funding to projects in the Trade Corridor Enhancement Program, Solutions for Congested Corridors Program, Local Partnership Program, Active Transportation Program, and Local Transportation Climate Adaptation Program

These projects:

- ☑ Bring roadways up to a state of good repair as required by Senate Bill 1, the Road Repair and Accountability Act of 2017
- ☑ Ease congestion, enhance goods movement, reduce air pollution, and improve resiliency
- ☑ Make streets more accessible and safer for bicyclists and pedestrians
- ☑ Expand the number of public medium-and heavy-duty charging stations by 25 percent statewide
- ☑ Incorporate strategies from the Climate Action Plan for Transportation Infrastructure
- ☑ Center historically and currently underserved and marginalized perspectives in statewide decision-making with the Interagency Equity Advisory Committee



The Commission also submitted the 2025 State and Local Transportation System Needs Assessment, which projects the state’s 10-year needs for highways, bridges, and culverts; local streets and roads; bicycle and pedestrian facilities; transit capital and operations; commuter and intercity rail systems; and system resiliency:



This shortfall is partially driven by the continued decline in gasoline consumption and fuel excise tax revenues.

The Commission recommends implementing a sustainable revenue mechanism as a full replacement for the state fuel excise tax to help stabilize transportation funding and allow California to continue progressing toward achieving the state’s safety, climate, equity, and economic goals.

The California Transportation Commission was established in 1978 as an independent state agency responsible for funding highway, local road, transit, intercity passenger rail, active transportation, and aviation projects throughout California. The Commission also advises and assists the California State Transportation Agency Secretary and the Legislature on state transportation policies and plans.

OUR VISION: A safe, equitable, and multi-modal transportation system for all Californians.

OUR MISSION: Invest in transportation that improves communities, the environment, and the economy.

Darnell Grisby
Chair

Clarissa Reyes Falcon
Vice Chair

Jay Bradshaw
Paulette Brown-Hinds
Joseph Cruz

Lee Ann Eager
Jason Elliott
Carl Guardino

Adonia Lugo
Zahirah Mann
Bob Tiffany

Senator Dave Cortese

Assemblymember Lori Wilson

Tanisha Taylor, Executive Director



MALIA M. COHEN
CALIFORNIA STATE CONTROLLER

February 19, 2026

County Auditors Responsible for State of Good Repair Program Funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Fiscal Year 2025-26 Second Quarter State of Good Repair Program Allocation

Enclosed is a summary schedule of State of Good Repair (SGR) program funds allocated for the second quarter of Fiscal Year (FY) 2025-26 for each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) section 99312.1(c). Allocations for the SGR program are calculated pursuant to the distribution formulas in PUC sections 99313 and 99314. Also enclosed is a schedule detailing the amount calculated pursuant to PUC section 99314 for each TPA by operator.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. Pursuant to PUC section 99314.10, the PUC section 99314 allocations are based on the State Controller's Office transmittal letter, Reissuance of the FY 2020-21 SGR Program Allocation Estimate, dated August 1, 2023.

This is the second allocation for FY 2025-26. The total amount allocated to all agencies for the second allocation is \$33,978,300. The payment is scheduled to issue on February 20, 2026. Please refer to the schedule for the amounts that relate to your agency.

Please contact Lucas Rasmussen by telephone at (916) 323-1374 or email at LRasmussen@sco.ca.gov with any questions, or for additional information. Information for the SGR program can be found on the California Department of Transportation website at: <https://dot.ca.gov/programs/rail/state-transit-assistance-state-of-good-repair>. Thank you.

Sincerely,

MELMA DIZON
Manager, Local Apportionments Section

Enclosure: State of Good Repair Allocation Summary

STATE CONTROLLER'S OFFICE
STATE OF GOOD REPAIR PROGRAM ALLOCATION SUMMARY
FISCAL YEAR 2025-26 - SECOND QUARTER
FEBRUARY 20, 2026

Regional Entity	PUC 99313 Allocation		PUC 99314 Allocation		Total Allocation	
		A		B		C = (A + B)
Metropolitan Transportation Commission	\$	3,294,176.00	\$	9,139,906.00	\$	12,434,082.00
Sacramento Area Council of Governments		867,121.00		295,609.00		1,162,730.00
San Diego Association of Governments		409,374.00		101,603.00		510,977.00
San Diego Metropolitan Transit System		1,006,281.00		418,321.00		1,424,602.00
Tahoe Regional Planning Agency		47,401.00		2,695.00		50,096.00
Alpine County Transportation Commission		0.00		0.00		0.00
Amador County Transportation Commission		17,021.00		611.00		17,632.00
Butte County Association of Governments		89,285.00		4,863.00		94,148.00
Calaveras County Local Transportation Commission		19,241.00		238.00		19,479.00
Colusa County Local Transportation Commission		9,476.00		422.00		9,898.00
Del Norte County Local Transportation Commission		11,420.00		612.00		12,032.00
El Dorado County Local Transportation Commission		76,368.00		5,181.00		81,549.00
Fresno County Council of Governments		446,177.00		79,759.00		525,936.00
Glenn County Local Transportation Commission		12,636.00		357.00		12,993.00
Humboldt County Association of Governments		57,573.00		9,811.00		67,384.00
Imperial County Transportation Commission		80,238.00		7,436.00		87,674.00
Inyo County Local Transportation Commission		8,088.00		0.00		8,088.00
Kern Council of Governments		397,520.00		24,236.00		421,756.00
Kings County Association of Governments		66,263.00		2,651.00		68,914.00
Lake County/City Council of Governments		28,935.00		1,494.00		30,429.00
Lassen County Local Transportation Commission		12,355.00		560.00		12,915.00
Los Angeles County Metropolitan Transportation Authority		4,249,349.00		5,582,305.00		9,831,654.00
Madera County Local Transportation Commission		69,956.00		2,279.00		72,235.00
Mariposa County Local Transportation Commission		7,278.00		219.00		7,497.00
Mendocino Council of Governments		38,647.00		2,868.00		41,515.00
Merced County Association of Governments		126,093.00		5,941.00		132,034.00
Modoc County Local Transportation Commission		3,653.00		322.00		3,975.00
Mono County Local Transportation Commission		5,457.00		8,457.00		13,914.00
Transportation Agency for Monterey County		188,800.00		58,801.00		247,601.00
Nevada County Local Transportation Commission		43,176.00		2,072.00		45,248.00
Orange County Transportation Authority		1,366,180.00		493,442.00		1,859,622.00
Placer County Transportation Planning Agency		139,569.00		19,787.00		159,356.00
Plumas County Local Transportation Commission		8,125.00		1,279.00		9,404.00
Riverside County Transportation Commission		1,073,712.00		173,632.00		1,247,344.00
Council of San Benito County Governments		28,749.00		453.00		29,202.00
San Bernardino County Transportation Authority		949,711.00		201,367.00		1,151,078.00
San Joaquin Council of Governments		346,707.00		77,275.00		423,982.00
San Luis Obispo Area Council of Governments		120,181.00		8,400.00		128,581.00
Santa Barbara County Association of Governments		192,372.00		48,883.00		241,255.00
Santa Cruz County Transportation Commission		113,457.00		104,458.00		217,915.00
Shasta Regional Transportation Agency		77,529.00		4,066.00		81,595.00
Sierra County Local Transportation Commission		1,364.00		54.00		1,418.00
Siskiyou County Local Transportation Commission		18,634.00		812.00		19,446.00
Stanislaus Council of Governments		239,110.00		13,588.00		252,698.00
Tehama County Transportation Commission		27,891.00		583.00		28,474.00
Trinity County Transportation Commission		6,834.00		228.00		7,062.00
Tulare County Association of Governments		209,614.00		21,884.00		231,498.00
Tuolumne County Transportation Council		23,386.00		609.00		23,995.00
Ventura County Transportation Commission		356,667.00		58,721.00		415,388.00
State Totals	\$	16,989,150.00	\$	16,989,150.00	\$	33,978,300.00

**STATE CONTROLLER'S OFFICE
STATE OF GOOD REPAIR PROGRAM
PUC 99314 ALLOCATION DETAIL
FISCAL YEAR 2025-26 - SECOND QUARTER
FEBRUARY 20, 2026**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Allocation</u>
Mariposa County Local Transportation Commission County of Mariposa	73,004	219.00
Mendocino Council of Governments Mendocino Transit Authority	957,692	2,868.00
Merced County Association of Governments Transit Joint Powers Authority of Merced County	1,025,125	3,070.00
Yosemite Area Regional Transportation System (YARTS)	958,913	2,871.00
Regional Entity Totals	1,984,038	5,941.00
Modoc County Local Transportation Commission Modoc Transportation Agency	107,653	322.00
Mono County Local Transportation Commission Eastern Sierra Transit Authority	2,824,223	8,457.00
Transportation Agency for Monterey County Monterey-Salinas Transit District	19,637,486	58,801.00
Nevada County Local Transportation Commission		
County of Nevada	369,077	1,105.00
City of Truckee	323,083	967.00
Regional Entity Totals	692,160	2,072.00
Orange County Transportation Authority City of Laguna Beach	1,910,271	5,720.00
Orange County Transportation Authority	110,748,483	331,616.00
Regional Entity Subtotals	112,658,754	337,336.00
Orange County Transportation Authority - Corresponding to SCRRA***	NA	156,106.00
Regional Entity Totals	112,658,754	493,442.00
Placer County Transportation Planning Agency City of Auburn	21,830	66.00
County of Placer	5,410,141	16,200.00
City of Roseville	1,175,827	3,521.00
Regional Entity Totals	6,607,798	19,787.00
Plumas County Local Transportation Commission County Service Area 12 - Specialized Service	80,198	240.00
County of Plumas	346,829	1,039.00
Regional Entity Totals	427,027	1,279.00

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.



MALIA M. COHEN
CALIFORNIA STATE CONTROLLER

February 19, 2026

County Auditors Responsible for State Transit Assistance Funds
Transportation Planning Agencies
County Transportation Commissions
San Diego Metropolitan Transit System

SUBJECT: Fiscal Year 2025-26 Second Quarter State Transit Assistance Allocation

Enclosed is a summary schedule of State Transit Assistance (STA) funds allocated for the second quarter of Fiscal Year (FY) 2025-26 for each Transportation Planning Agency (TPA), county transportation commission, and the San Diego Metropolitan Transit System for the purposes of Public Utilities Code (PUC) sections 99313 and 99314. Also enclosed is a schedule detailing the amount calculated pursuant to PUC section 99314 for each TPA by operator.

PUC section 99313 allocations are based on the latest available annual population estimates from the Department of Finance. Pursuant to PUC section 99314.10, the PUC section 99314 allocations are based on the State Controller's Office transmittal letter, Reissuance of the FY 2020-21 STA Allocation Estimate, dated August 1, 2023. Pursuant to PUC section 99314.3, each TPA is required to allocate funds to the STA-eligible operators in the area of its jurisdiction.

This is the second allocation for FY 2025-26. The total amount allocated to all agencies for the second allocation is \$190,528,480. The payment is scheduled to issue on February 20, 2026. Please refer to the schedule for the amounts that relate to your agency.

Please contact Lucas Rasmussen by telephone at (916) 323-1374 or email at LRasmussen@sco.ca.gov with any questions, or for additional information.

Sincerely,

MELMA DIZON
Manager, Local Apportionments Section

Enclosure: State Transit Assistance Allocation Summary

**STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE ALLOCATION SUMMARY
FISCAL YEAR 2025-26 - SECOND QUARTER
FEBRUARY 20, 2026**

Regional Entity	PUC 99313 Allocation		PUC 99314	Total Allocation
	RTC 7102(a)(3), 6051.8(a), 6201.8(a)	RTC 6051.8(b), 6201.8(b)	Allocation	
	A	B	C	D = (A + B + C)
Metropolitan Transportation Commission	\$ 10,121,387	\$ 8,349,687	\$ 51,046,943	\$ 69,518,017
Sacramento Area Council of Governments	2,664,236	2,197,874	1,650,995	6,513,105
San Diego Association of Governments	1,257,805	1,037,632	567,461	2,862,898
San Diego Metropolitan Transit System	3,091,809	2,550,603	2,336,342	7,978,754
Tahoe Regional Planning Agency	145,639	120,146	15,054	280,839
Alpine County Transportation Commission	1,556	1,284	215	3,055
Amador County Transportation Commission	52,298	43,144	3,413	98,855
Butte County Association of Governments	274,327	226,308	27,158	527,793
Calaveras County Local Transportation Commission	59,118	48,770	1,328	109,216
Colusa County Local Transportation Commission	29,116	24,020	2,356	55,492
Del Norte County Local Transportation Commission	35,089	28,946	3,420	67,455
El Dorado County Local Transportation Commission	234,641	193,569	28,938	457,148
Fresno County Council of Governments	1,370,881	1,130,915	445,456	2,947,252
Glenn County Local Transportation Commission	38,823	32,027	1,991	72,841
Humboldt County Association of Governments	176,893	145,929	54,795	377,617
Imperial County Transportation Commission	246,533	203,379	41,526	491,438
Inyo County Local Transportation Commission	24,852	20,502	0	45,354
Kern Council of Governments	1,221,385	1,007,587	135,362	2,364,334
Kings County Association of Governments	203,593	167,955	14,808	386,356
Lake County/City Council of Governments	88,903	73,341	8,342	170,586
Lassen County Local Transportation Commission	37,960	31,315	3,125	72,400
Los Angeles County Metropolitan Transportation Authority	13,056,166	10,770,747	31,556,094	55,383,007
Madera County Local Transportation Commission	214,940	177,316	12,737	404,993
Mariposa County Local Transportation Commission	22,363	18,448	1,221	42,032
Mendocino Council of Governments	118,742	97,957	16,016	232,715
Merced County Association of Governments	387,423	319,606	33,180	740,209
Modoc County Local Transportation Commission	11,224	9,260	1,801	22,285
Mono County Local Transportation Commission	16,767	13,832	47,231	77,830
Transportation Agency for Monterey County	580,091	478,549	328,406	1,387,046
Nevada County Local Transportation Commission	132,658	109,437	11,575	253,670
Orange County Transportation Authority	4,197,600	3,462,831	2,755,907	10,416,338
Placer County Transportation Planning Agency	428,826	353,762	110,505	893,093
Plumas County Local Transportation Commission	24,964	20,594	7,141	52,699
Riverside County Transportation Commission	3,298,989	2,721,517	969,749	6,990,255
Council of San Benito County Governments	88,332	72,870	2,531	163,733
San Bernardino County Transportation Authority	2,917,996	2,407,215	1,124,647	6,449,858
San Joaquin Council of Governments	1,065,262	878,793	431,590	2,375,645
San Luis Obispo Area Council of Governments	369,256	304,619	46,913	720,788
Santa Barbara County Association of Governments	591,064	487,601	273,022	1,351,687
Santa Cruz County Transportation Commission	348,598	287,578	583,405	1,219,581
Shasta Regional Transportation Agency	238,208	196,511	22,708	457,427
Sierra County Local Transportation Commission	4,190	3,457	298	7,945
Siskiyou County Local Transportation Commission	57,253	47,231	4,537	109,021
Stanislaus Council of Governments	734,666	606,067	75,891	1,416,624
Tehama County Transportation Commission	85,695	70,694	3,254	159,643
Trinity County Transportation Commission	20,997	17,322	1,274	39,593
Tulare County Association of Governments	644,042	531,306	122,223	1,297,571
Tuolumne County Transportation Council	71,855	59,277	3,398	134,530
Ventura County Transportation Commission	1,095,862	904,037	327,958	2,327,857
Subtotals	\$ 52,200,873	\$ 43,063,367		
State Totals		\$ 95,264,240	\$ 95,264,240	\$ 190,528,480

**STATE CONTROLLER'S OFFICE
STATE TRANSIT ASSISTANCE
PUC 99314 ALLOCATION DETAIL
FISCAL YEAR 2025-26 - SECOND QUARTER
FEBRUARY 20, 2026**

<u>Regional Entity and Operator(s)</u>	<u>Revenue Basis</u>	<u>PUC 99314 Allocation RTC 7102(a)(3), 6051.8(a), 6201.8(a)</u> A	<u>PUC 99314 Allocation RTC 6051.8(b), 6201.8(b)</u> B	<u>Total Allocation C = (A + B)</u>
Modoc County Local Transportation Commission				
Modoc Transportation Agency	107,653	987	814	1,801
Mono County Local Transportation Commission				
Eastern Sierra Transit Authority	2,824,223	25,881	21,350	47,231
Transportation Agency for Monterey County				
Monterey-Salinas Transit District	19,637,486	179,953	148,453	328,406
Nevada County Local Transportation Commission				
County of Nevada	369,077	3,382	2,790	6,172
City of Truckee	323,083	2,961	2,442	5,403
Regional Entity Totals	692,160	6,343	5,232	11,575
Orange County Transportation Authority				
City of Laguna Beach	1,910,271	17,505	14,441	31,946
Orange County Transportation Authority	110,748,483	1,014,873	837,225	1,852,098
Regional Entity Subtotals	112,658,754	1,032,378	851,666	1,884,044
Orange County Transportation Authority - Corresponding to SCRRA***	NA	477,745	394,118	871,863
Regional Entity Totals	112,658,754	1,510,123	1,245,784	2,755,907
Placer County Transportation Planning Agency				
City of Auburn	21,830	200	165	365
County of Placer	5,410,141	49,577	40,899	90,476
City of Roseville	1,175,827	10,775	8,889	19,664
Regional Entity Totals	6,607,798	60,552	49,953	110,505
Plumas County Local Transportation Commission				
County Service Area 12 - Specialized Service	80,198	735	606	1,341
County of Plumas	346,829	3,178	2,622	5,800
Regional Entity Totals	427,027	3,913	3,228	7,141
Riverside County Transportation Commission				
City of Banning	208,349	1,909	1,575	3,484
City of Beaumont	318,557	2,919	2,408	5,327
City of Corona	426,555	3,909	3,225	7,134
Palo Verde Valley Transit Agency	175,762	1,611	1,329	2,940
City of Riverside - Specialized Service	493,635	4,524	3,732	8,256
Riverside Transit Agency	18,329,390	167,966	138,565	306,531
Sunline Transit Agency	11,506,078	105,439	86,982	192,421
Regional Entity Subtotals	31,458,326	288,277	237,816	526,093
Riverside County Transportation Commission - Corresponding to SCRRA***	NA	243,105	200,551	443,656
Regional Entity Totals	31,458,326	531,382	438,367	969,749

*** The amounts allocated to the member agencies of Southern California Regional Rail Authority are included with their corresponding transportation planning agency.

From: Michael Taylor <mjt4you@gmail.com>
Sent: Thursday, February 5, 2026 5:27 AM
To: David Garcia <David.Garcia@nevadacountyca.gov>
Cc: Patrick Perkins <Patrick.Perkins@nevadacountyca.gov>; Robin VanValkenburgh <Robin.VanValkenburgh@nevadacountyca.gov>; transportation@nevadacountyca.gov; Clerk of Board <ClerkofBoard@nevadacountyca.gov>
Subject: Public Comment – Transportation Commission’s discussion

Dear Mr. Garcia,

I am submitting this correspondence as written public comment in advance of the Transportation Commission’s discussion regarding the future of transit in Western Nevada County. I am copying this message to the Nevada County Transportation Commission, to Transit Services Manager Robin Van Valkenburgh, to Principal Civil Engineer Patrick Perkins, and Clerk of the Board for transparency and shared awareness.

I appreciate the County’s willingness to engage the public on transit planning. My purpose in writing is not to oppose public transportation, but to request that any decisions about future investments, service levels, or infrastructure be grounded in a comprehensive, internally produced, fact-based analysis that reflects the realities of a rural county like Nevada County.

At a minimum, the Transportation Commission and County leadership should already have or should be able to readily produce in-house the following information before moving forward:

1. A clear baseline assessment of Nevada County’s current transit system

- Fixed routes, service hours, and frequency (peak vs. off-peak)
- Demand-response services (senior Dial-A-Ride and ADA paratransit)
- Ridership by route, time of day, and season
- Cost per passenger trip, cost per revenue hour, and cost per mile
- Fleet composition, utilization rates, and remaining useful life
- Fare policies, farebox recovery, and the administrative cost of fare collection

2. A transparent explanation of state and federal requirements

- Clear distinction between what is legally required versus discretionary
- Federal requirements tied to FTA funding (including ADA obligations linked to fixed-route service)
- State requirements tied to State Transit Assistance funding
- California Air Resources Board requirements under the Innovative Clean Transit regulation
- Clarification of what these requirements do not mandate (such as minimum service hours, route structure, vehicle size, or system scale)

3. A comparative analysis of peer rural counties

- Comparison with rural counties of similar population, density, and geography
- How peer counties balance fixed-route and demand-responsive service
- Use of hybrid or on-demand models for low-density areas

- Vehicle right-sizing strategies
- Fare-free or simplified fare approaches
- Measurable outcomes such as cost per rider and utilization rates

4. Evaluation of capital investments in operational context

- Utilization assumptions
- Long-term operating and maintenance costs
- Flexibility if service patterns change
- Alignment between vehicle size and actual ridership
- Assessment of electric buses and charging infrastructure for rural applicability

With this information, the public, including myself can make accurate, informed suggestions.

I respectfully request that the Transportation Commission and County staff demonstrate that this level of analysis has been completed internally, or commit to completing it and sharing it publicly, before major policy or capital decisions move forward.

Route 7 as a Model for Systemwide Efficiency Analysis

Route 7 presents a practical and appropriate starting point for a comprehensive efficiency review because it reflects many of the conditions common to rural transit routes throughout Nevada County, including long travel distances, dispersed population, predictable peak demand, and extended periods of low utilization. A thorough analysis of Route 7 should evaluate ridership by time of day, cost per revenue hour, cost per passenger trip, vehicle utilization, and the proportion of service operating with minimal or no passengers.

That analysis should clearly identify demand anchors, such as school start and dismissal times, work commute periods, medical appointments, and community hubs and distinguish them from low-demand periods. Route 7 should then be evaluated as a candidate for alternative service designs already used successfully in other rural counties, including fixed-route service during peak periods combined with on-demand or staged-response service during off-peak hours using appropriately sized vehicles.

Additional consideration should be given to whether limited coordination with school transportation, such as serving established pickup or transfer locations during peak times could increase utilization while reducing duplication and lowering overall public transportation costs, without transferring legal responsibility for student transportation.

The purpose of this evaluation would not be to single out Route 7 for reduction, but to establish a repeatable analytical framework that can be applied across the transit system. If Route 7 can be redesigned to maintain access while measurably improving efficiency and cost-effectiveness, the same approach can be extended to other county routes. In that sense, Route 7 should be treated as a pilot case: if this route can be made efficient, transparent, and adaptable, the broader transit network will naturally follow.

Constructive options for evaluation once this foundation is established

- Expansion of fare-free service where fare collection costs exceed revenue
- Expanded Dial-A-Ride or on-demand service during low-ridership periods or in low-density areas

- A hybrid model preserving high-performing fixed routes while converting low-performing segments to flexible service
- Vehicle right-sizing to better match actual demand
- Seasonal or event-based service overlays for documented demand

Because public transit is a discretionary service, not a legally required county core service, it is especially important that it be designed and adjusted intentionally, with clear performance measures, transparency, and a willingness to adapt over time.

Thank you for considering this comment and for your continued engagement with the community.

Sincerely,

Michael James Taylor
Nevada City, California

Sent from my iPhone

From: Robin VanValkenburgh Robin.VanValkenburgh@nevadacountyca.gov

Sent: Thursday, February 5, 2026 9:20 AM

To: Michael Taylor mit4you@gmail.com; David Garcia David.Garcia@nevadacountyca.gov

Cc: Patrick Perkins Patrick.Perkins@nevadacountyca.gov; nctc nctc@nccn.net; Clerk of Board ClerkofBoard@nevadacountyca.gov; Robin VanValkenburgh Robin.VanValkenburgh@nevadacountyca.gov

Subject: RE: Public Comment – Transportation Commission's discussion

Good morning Mr. Taylor,

Thank you for reaching out and for your detailed input. I have to ask, are you a planner (or were you), because you definitely understand the process.

Regarding the items you have brought up. Yes, we do review our system performance consistently, though we do not necessarily modify or adjust services frequently. The system service reports may be found here within the Transit Service Commission agendas <https://www.nevadacountyca.gov/3559/Governance>. You can also find our prior planning documents, Title VI information, ADA Paratransit Plan, passenger and bus stop policy documents here <https://www.nevadacountyca.gov/2269/Document-Library>.

We are currently in the midst of a Comprehensive Operations Analysis study, which ties directly to your comments and requests, and will be performing the analysis you describe in your email throughout the course of the study. With that in mind, I ask that you please participate in the public engagement components of the study. Our first public meeting is scheduled for Feb. 25th from 5:00 PM – 7:00 PM at the Madelyn Helling Library. You can track the project via our dedicated website here <https://futureofnevcotransit.org/>. I will include your emailed comments within the study public comments.

Again, thank you for reaching out and for caring enough about transit in the County to take the time to think through your comments. Our goal is to ensure the residents of Western Nevada County have access to the most robust, safe and efficient transit services possible and public input is crucial in achieving that goal. I look

forward to speaking with you in the future, and please do not hesitate to reach out to me if you have additional questions.

Sincerely,

Robin Van Valkenburgh

Transit Services Division Manager

Nevada County Connects + Nevada County Now

Download Transit App here to find your bus

<https://transitapp.com/>.

530-470-2833 Office Direct

robin.vanvalkenburgh@nevadacountyca.gov

Nevadacountyconnects.com

12350 La Barr Meadows Rd., Suite 3 Grass Valley,
CA 95949

