

Appropriation Recap Report

Exhibit A

Total Appropriation

Governmental Fund Type	
General Fund	
001 GENERAL	\$ 24,542,917.28
Total for General Fund	\$ 24,542,917.28
Special Revenue	
018 PUBLIC SCHOOL SUPPORT	\$ 37,635.17
019 OTHER GRANT	\$ 1,525.78
200 STUDENT MANAGED ACTIVITY	\$ 32,405.88
300 DISTRICT MANAGED ACTIVITY	\$ 63,266.93
416 TEACHER DEVELOPMENT	\$ 1,531.46
499 MISCELLANEOUS STATE GRANT FUND	\$ 165.80
572 TITLE I DISADVANTAGED CHILDREN	\$ 435,311.67
584 TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	\$ 38,781.14
590 IMPROVING TEACHER QUALITY	\$ 79,173.55
Total for Special Revenue	\$ 689,797.38
Capital Projects	
003 PERMANENT IMPROVEMENT	\$ 1,014,460.01
070 CAPITAL PROJECTS	\$ 6,156,210.72
Total for Capital Projects	\$ 7,170,670.73
Total for Governmental Fund Type	\$ 32,403,385.39
Proprietary Fund Type	
Enterprise	
006 FOOD SERVICE	\$ 1,452,763.73
009 UNIFORM SCHOOL SUPPLIES	\$ 69,811.24
Total for Enterprise	\$ 1,522,574.97
Total for Proprietary Fund Type	\$ 1,522,574.97
Fiduciary Fund Type	
Private Purpose Trust Fund	
007 SPECIAL TRUST	\$ 2,594.99
Total for Private Purpose Trust Fund	\$ 2,594.99
Custodial Fund	
007 SPECIAL TRUST	\$ 4,882.82
Total for Custodial Fund	\$ 4,882.82
Total for Fiduciary Fund Type	\$ 7,477.81
Grand Total All Funds	\$ 33,933,438.17