

Proposition 28: Arts and Music in Schools Funding

Annual Report

Fiscal Year 2024-25

Name: Rocklin Unified
CDS Code: 3175085-0000000
Allocation Year: 2024-25, 2023-24

1. Narrative description of the Prop 28 arts education program(s) funded. (2500 character limit).

Elementary schools will fund four (4) music teachers and one (1) visual and performing arts (VAPA) teacher for special education classrooms. An additional VAPA teacher position of 0.19 full time equivalent (FTE) will also be funded. Both middle schools will fund a full time art teacher (2 total positions). The alternative high school will fund a half time (0.50) art teacher position. One of the high schools will fund an additional section of art teacher equivalent to 0.17 FTE. Prop 28 will also fund 50% of a program specialist position to support arts expansion and music stipends at the elementary and secondary levels. For non-personnel allocations, each high school and middle school will receive their full amount as determined by Prop 28 minus a 1% indirect fee. Elementary schools will combine their non-personnel funds and allocate them in the following manner: 10% to music expansion materials and supplies, 7% for VAPA materials and supplies, 2% for VAPA professional development, and 1% for indirect costs.

2. Number of full-time equivalent teachers (certificated).	8.9
3. Number of full-time equivalent personnel (classified).	0.0
4. Number of full-time equivalent teaching aides.	0.0
5. Number of students served.	6,740
6. Number of school sites providing arts education.	17
Date of Approval by Governing Board/Body	9/17/2025 12:00:00 AM

Annual Report Data URL

<https://www.rocklinusd.org/Departments/Educational-Services/School-Programs/Arts-and-Music-in-Schools/index.html>

Submission Date 9/10/2025 11:35:48 AM